



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 169** SLS 23RS 269
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 28, 2023 2:09 PM	Author: MIZELL
Dept./Agy.: Public Safety, State Police	
Subject: Sexual Assault Collection Kit Tracking System	Analyst: Patrice Thomas

EVIDENCE EG +\$737,541 GF EX See Note Page 1 of 2
 Provides for tracking rape kits from collection through conviction. (8/1/23)

Proposed law requires LA State Police to create and operate a statewide sexual assault collection kit tracking system. Proposed law allows State Police to use a phased implementation process according to region or volume of kits but requires full implementation and participation no later than 7/01/24. Proposed law requires State Police to submit a report to the LA Sexual Assault Oversight Commission, Senate Judiciary B Committee, and the governor before 1/01/24 and submit annual reports no later than 7/31 each year. Proposed law requires healthcare providers to provide all information required by the statewide tracking system but not held civilly liable for damages arising from any release of information or the failure to relate information. Proposed law requires the healthcare provider/facility that performs the forensic medical exam to submit a reimbursement claim to the LA Crime Victim Reparations Board and reimbursement shall not constitute reparations so it shall be immediately payable and not require approval from the board. Proposed law prohibits billing the victim.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$737,541	\$546,531	\$555,584	\$564,908	\$582,313	\$2,986,877
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$737,541	\$546,531	\$555,584	\$564,908	\$582,313	\$2,986,877

REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase SGF expenditures by \$737,541 for creating and operating a statewide sexual assault kit tracking system within the Department of Public Safety and Corrections, Public Safety Service (DPS), Office of State Police beginning in FY 24 and subsequent fiscal years reflecting an anticipated increase in personal services and software. The proposed law requires the State Police to create, operate, and maintain a statewide sexual assault kit tracking system and requires healthcare providers to provide all information required by the tracking system.

Louisiana Commission on Law Enforcement (LCLE)

Proposed law may result in minimal cost savings for the LA Commission on Law Enforcement (LCLE). The LCLE reports the proposed law would simplify the process of reimbursing healthcare providers for forensic medical examination. This may save time and expedite payments request as a result of not having the approval of the Crime Victims Reparations Board.

Department of Public Safety, Office of State Police

DPS reports needing three (3) additional positions within the State Police Crime Lab to manage a statewide sexual assault kit tracking program. The staffing estimate includes \$292,971 (\$179,734 salaries and \$113,237 related benefits). Other costs include one-time training (\$75,000 in FY 24), automotive maintenance (\$900), office supplies (\$900), supplies to purchase test kits (\$107,000 in FY 24 and \$50,000 in subsequent fiscal years), IAT to Office of Technology Services (OTS) to purchase software (\$250,000 in FY 24), annual maintenance (\$190,000 in subsequent fiscal years), telephone (\$1,008), computer equipment (\$1,962) and acquisitions of office furniture (\$4,800) and data equipment (\$3,000). In subsequent fiscal years, the fiscal note presumes a 3% increase in salaries for market rate adjustments and related benefits as the LFO presumes the new positions will be classified.

Continued on Page 2

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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 Interim Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

Page 2 of 2

EXPENDITURE EXPLANATION Continued from Page 1

DPS Projected Operating Budget Impact Expenditures

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Positions					
Administrative Program Manager	\$77,044	\$79,355	\$81,736	\$84,188	\$86,714
Administrative Program Specialist A (2 positions)	\$102,690	\$105,771	\$108,944	\$112,212	\$115,578
Salaries	\$179,734	\$185,126	\$190,680	\$196,400	\$202,292
Related Benefits	<u>\$113,237</u>	<u>\$116,635</u>	<u>\$120,134</u>	<u>\$123,738</u>	<u>\$127,451</u>
Personal Services Sub-total	<u>\$292,971</u>	<u>\$301,761</u>	<u>\$310,814</u>	<u>\$320,138</u>	<u>\$329,743</u>
Operating Services	\$75,900	\$900	\$900	\$900	\$900
Supplies	\$107,900	\$50,900	\$50,900	\$50,900	\$50,900
IAT	\$252,970	\$192,970	\$192,970	\$192,970	\$192,970
Acquisitions	<u>\$7,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$7,800</u>
Total Expenditures	<u>\$737,541</u>	<u>\$546,531</u>	<u>\$555,584</u>	<u>\$564,908</u>	<u>\$582,313</u>

Senate Dual Referral Rules
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