

**HOUSE COMMITTEE AMENDMENTS**

2023 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 12, after line 26, insert the following:

3 "Section 20. In addition to all other reductions required by this Act, the commissioner of  
 4 administration is hereby authorized and directed to reduce the total State General Fund  
 5 (Direct) appropriations in this Act for all departments by (\$95,000,000). Such reduction  
 6 shall not apply to any appropriation in this Act to a board established pursuant to Article VIII  
 7 of the Constitution of Louisiana or to any budget unit within Special Schools and  
 8 Commissions in Schedule 19."

9 AMENDMENT NO. 2

10 On page 17, between lines 35 and 36, insert the following:

11 "Payable out of Federal Funds to the Executive  
 12 Administration Program for the EPA Climate Pollution  
 13 Reduction Grant \$ 3,000,000"

14 AMENDMENT NO. 3

15 On page 18, between lines 20 and 21, insert the following:

16 "Payable out of the State General Fund by  
 17 Statutory Dedications out of the Coastal Protection  
 18 and Restoration Fund to the Implementation  
 19 Program for a replacement vehicle \$ 55,610"

20 AMENDMENT NO. 4

21 On page 20, after line 41, insert the following:

22 "Provided, however, that at least seventy percent of the funds appropriated herein from the  
 23 Louisiana Public Defender Fund shall be distributed to the district defender offices and their  
 24 indigent defender funds. The Louisiana Public Defender Board shall distribute such funds  
 25 based on the district's proportionate share of total felony cases filed in the prior calendar  
 26 year."

27 AMENDMENT NO. 5

28 On page 24, between lines 7 and 8, insert the following:

29 "Payable out of the State General Fund by  
 30 Statutory Dedications out of the Sports Wagering  
 31 Purse Supplement Fund for the Louisiana State Racing  
 32 Commission Program to enhance race purses \$ 1,800,000"

33 AMENDMENT NO. 6

34 On page 31, at the end of line 9, change "(171)" to "(172)"

35 AMENDMENT NO. 7

1 On page 31, at the end of line 10, change "21,431,309" to "21,519,739"

2 AMENDMENT NO. 8

3 On page 31, at the end of line 19, change "(50)" to "(54)"

4 AMENDMENT NO. 9

5 On page 31, at the end of line 20, change "7,378,849" to "7,678,290"

6 AMENDMENT NO. 10

7 On page 31, at the end of line 25, change "86,111,045" to "86,498,916"

8 AMENDMENT NO. 11

9 On page 31, line 29 after "Interagency Transfers" delete the remainder of the line in its  
10 entirety and insert the following:

11 "from Prior and Current Year Collections \$ 26,105,185 \$ 24,888,346"

12 AMENDMENT NO. 12

13 On page 31, "line 30 after "Fees and Self-generated Revenues" and before "\$8,363,806",  
14 insert "from Prior and Current Year Collections"

15 AMENDMENT NO. 13

16 On page 32, at the end of line 3, change "3,485,761" to "3,785,202"

17 AMENDMENT NO. 14

18 On page 32, at the end of line 5, change "86,111,045" to "86,498,916"

19 AMENDMENT NO. 15

20 On page 32, between lines 12 and 13, insert the following:

21 "EXPENDITURES

22 Administrative Program for performance rate  
23 adjustments for unclassified personnel \$ 158,718

24 Civil Law Program for performance rate  
25 adjustments for unclassified personnel \$ 416,576

26 Criminal Law and Medicaid Fraud Program for  
27 performance rate adjustments for unclassified  
28 personnel \$ 521,108

29 Risk Litigation Program for performance  
30 rate adjustments for unclassified personnel \$ 631,880

31 Gaming Program for performance rate  
32 adjustments for unclassified personnel \$ 220,044

33 TOTAL EXPENDITURES \$ 1,948,326

34 MEANS OF FINANCE:  
35 State General Fund (Direct) \$ 475,601

1	State General Fund by:	
2	Interagency Transfers	\$ 670,531
3	Fees & Self-generated Revenues	\$ 144,358
4	Fees & Self-generated Revenues Dedicated	
5	Fund Accounts:	
6	Insurance Fraud Investigation Dedicated	
7	Fund Account	\$ 21,866
8	Statutory Dedications:	
9	Department of Justice Debt	
10	Collection Fund	\$ 70,336
11	Department of Justice Legal	
12	Support Fund	\$ 61,769
13	Department of Justice Occupational	
14	Licensing Review Program Fund	\$ 5,406
15	Riverboat Gaming Enforcement Fund	\$ 122,363
16	Video Draw Poker Device Fund	\$ 49,399
17	Pari-mutuel Live Racing Facility	
18	Gaming Control Fund	\$ 25,586
19	Sports Wagering Enforcement Fund	\$ 7,944
20	Louisiana Fund	\$ 1,782
21	Federal Funds	\$ <u>291,385</u>
22	 TOTAL MEANS OF FINANCING	 \$ <u><u>1,948,326</u></u>

23 Payable out of the State General Fund by  
 24 Fees and Self-generated Revenues to the Civil  
 25 Law Program for remediation efforts in accordance  
 26 with the state's settlement agreement with Juul  
 27 Labs, Inc. \$ 4,000,000"

28 AMENDMENT NO. 16

29 On page 33, between lines 7 and 8, insert the following:

30 "Payable out of the State General Fund (Direct)  
 31 to the Administrative Program for the implementation of  
 32 plans for the celebration of the semiquincentennial  
 33 anniversary of the United States of America as  
 34 such plans are developed by the America 250  
 35 Louisiana State Commission \$ 100,000"

36 AMENDMENT NO. 17

37 On page 34, between lines 11 and 12, insert the following:

38 "Payable out of the State General Fund by  
 39 Interagency Transfers from the Hurricane Ida  
 40 Recovery Fund to the Administrative Program  
 41 for administration of the recovery program \$ 872,275"

42 AMENDMENT NO. 18

43 On page 40, between lines 7 and 8, insert the following:

44 "Payable out of the State General Fund by  
 45 Statutory Dedications out of the Small Business  
 46 Innovation Recruitment Fund to the Business  
 47 Development Program for small business  
 48 innovation research grants \$ 500,000"

1 Payable out of the State General Fund by  
 2 Statutory Dedications out of the Small Business  
 3 Innovation Retention Fund to the Business  
 4 Development Program for small business  
 5 innovation research grants \$ 1,105,000

6 The commissioner of administration is hereby authorized and directed to adjust the means  
 7 of financing for the Business Development Program by reducing the appropriation out of the  
 8 State General Fund (Direct) by (\$50,000)."

9 AMENDMENT NO. 19

10 On page 44, between lines 18 and 19, insert the following:

11 "Payable out of Federal Funds to the Cultural  
 12 Development Program for initiatives to benefit the  
 13 Atchafalaya National Heritage Area \$ 250,000

14 EXPENDITURES:  
 15 Payments to Cultural Development Program for  
 16 one (1) authorized position for the Council for  
 17 Development of French in Louisiana \$ 100,000

18 TOTAL EXPENDITURES \$ 100,000

19 MEANS OF FINANCE:  
 20 State General Fund (Direct) \$ 50,000  
 21 State General Fund by:  
 22 Interagency Transfers \$ 50,000

24 TOTAL MEANS OF FINANCING \$ 100,000"

25 AMENDMENT NO. 20

26 On page 45, between lines 17 and 18, insert the following:

27 "Provided, however, that of the funds appropriated herein from the State General Fund by  
 28 Fees & Self-generated Revenues, the amount of \$50,000 from the Marketing Program shall  
 29 be transferred by interagency transfers to the Cultural Development Program for one (1)  
 30 authorized position for the Council for the Development of French in Louisiana."

31 AMENDMENT NO. 21

32 On page 61, between lines 10 and 11, insert the following:

33 "Payable out of the State General Fund by  
 34 Statutory Dedications out of the  
 35 Overcollections Fund to the Traffic Enforcement  
 36 Program for two 50-member training academies \$ 6,312,516

37 The commissioner of administration is hereby authorized and directed to adjust the means  
 38 of financing for the Traffic Enforcement Program by reducing the appropriation out of State  
 39 General Fund (Direct) by (\$6,312,516)."

40 AMENDMENT NO. 22

41 On page 67, between lines 17 and 18, insert the following:

42 "Payable out of the State General Fund by

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Interagency Transfers from the Office of  
 2 Behavioral Health to the Jefferson Parish Human  
 3 Services Authority for Early Childhood Supports  
 4 and Services initiatives \$ 2,306,623"

5 AMENDMENT NO. 23

6 On page 70, between lines 17 and 18, insert the following:

7 "Payable out of the State General Fund by  
 8 Statutory Dedications out of the Overcollections  
 9 Fund to Medical Vendor Administration for  
 10 Medicaid unwinding efforts \$ 44,616,898

11 The commissioner of administration is hereby authorized and directed to adjust the means  
 12 of finance for Medical Vendor Administration by reducing the appropriation out of the State  
 13 General Fund (Direct) by (\$44,616,898)."

14 AMENDMENT NO. 24

15 On page 71, after line 51, insert the following:

16 "The commissioner of administration is hereby authorized and directed to adjust the means  
 17 of finance for Medical Vendor Payments by reducing the appropriation out of the State  
 18 General Fund (Direct) by (\$16,000,000)."

19 AMENDMENT NO. 25

20 On page 74, after line 39, insert the following:

21 "Payable out of the State General Fund by  
 22 Interagency Transfers from Office of Community  
 23 Development to the Office of Aging and Adult Services  
 24 for the Permanent Supportive Housing program. \$ 2,173,000"

25 AMENDMENT NO. 26

26 On page 77, between lines 7 and 8, insert the following:

27 "The commissioner of administration is hereby authorized and directed to adjust the means  
 28 of finance for the Office of Public Health for the cancer research center by reducing the  
 29 appropriation out of the State General Fund (Direct) by (\$2,000,000)."

30 AMENDMENT NO. 27

31 On page 78, between lines 7 and 8, insert the following:

32 "Payable out of Federal Funds to the Behavioral  
 33 Health Administration and Community  
 34 Oversight Program for Mental Health and  
 35 Substance Abuse Prevention and Treatment  
 36 block grant activities \$ 13,448,172

37 Payable out of the State General Fund by  
 38 Interagency Transfers from Louisiana Department  
 39 of Health, Office of the Secretary to the Behavioral  
 40 Health Administration and Community Oversight  
 41 Program for Early Childhood Supports and  
 42 Services initiatives \$ 2,306,623

1 Payable out of the State General Fund by  
 2 Fees and Self-generated Revenues to the  
 3 Behavioral Health Administration and  
 4 Community Oversight Program for mental health  
 5 services \$ 184,390

6 Payable out of the State General Fund by  
 7 Fees and Self-generated Revenues to the Behavioral  
 8 Health Administration and Community Oversight  
 9 Program for training and development \$ 250,000"

10 AMENDMENT NO. 28

11 On page 79, between lines 30 and 31, insert the following:

12 "Payable out of the State General Fund by  
 13 Fees and Self-generated Revenues to the Central  
 14 Louisiana Supports and Services Center for  
 15 operating expenses of the canteen \$ 30,000"

16 AMENDMENT NO. 29

17 On page 83, between lines 20 and 21, insert the following:

18 "Payable out of the State General Fund by  
 19 Statutory Dedications out of the Continuum of  
 20 Care Fund to the Division of Family Support for a  
 21 continuum of care program \$ 1,000,000"

22 AMENDMENT NO. 30

23 On page 86, at the end of line 37, change "8,794,860" to "8,841,224"

24 AMENDMENT NO. 31

25 On page 87, at the end of line 26, change "58,965,724" to "58,919,360"

26 AMENDMENT NO. 32

27 On page 88, between lines 19 and 20, insert the following:

28 "Payable out of the State General Fund by  
 29 Fees and Self-generated Revenues out of the  
 30 Environmental Trust Dedicated Fund Account  
 31 to the Office of Management and Finance for  
 32 related benefits \$ 118,356"

33 AMENDMENT NO. 33

34 On page 90, after line 47, insert the following:

35 "Payable out of the State General Fund by  
 36 Statutory Dedications out of the Conservation  
 37 Fund to the Office of Management and Finance  
 38 for operating expenses \$ 600,000"

39 AMENDMENT NO. 34

1 On page 91, line 2, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 2 and insert: "FY 23 EOB FY 24 REC"

3 AMENDMENT NO. 35

4 On page 91, after line 51, insert the following:

5 "Payable out of the State General Fund by  
 6 Statutory Dedications out of the Conservation  
 7 Fund to the Enforcement Program for operating  
 8 expenses \$ 685,522"

9 AMENDMENT NO. 36

10 On page 92, line 2, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 11 and insert: "FY 23 EOB FY 24 REC"

12 AMENDMENT NO. 37

13 On page 93, line 2, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 14 and insert: "FY 23 EOB FY 24 REC"

15 AMENDMENT NO. 38

16 On page 93, after line 44, insert the following:

17 "Payable out of the State General Fund by  
 18 Statutory Dedications out of the Oyster Resource  
 19 Management Account to the Fisheries Program for  
 20 evaluation of leases incapable of oyster production \$ 2,500,000

21 Payable out of the State General Fund by  
 22 Statutory Dedications out of the Oyster Resource  
 23 Management Account to the Fisheries Program for  
 24 the establishment of cultivation and production  
 25 requirements on oyster leases \$ 2,500,000"

26 AMENDMENT NO. 39

27 On page 94, line 4, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 28 and insert: "FY 23 EOB FY 24 REC"

29 AMENDMENT NO. 40

30 On page 94, line 34, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 31 and insert: "FY 23 EOB FY 24 REC"

32 AMENDMENT NO. 41

33 On page 95, line 16, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 34 and insert: "FY 23 EOB FY 24 REC"

35 AMENDMENT NO. 42

36 On page 95, line 39, after "EXPENDITURES:" delete the remainder of the line in its entirety  
 37 and insert: "FY 23 EOB FY 24 REC"

1 AMENDMENT NO. 43

2 On page 96, line 25, after "EXPENDITURES:" delete the remainder of the line in its entirety  
3 and insert: "FY 23 EOB FY 24 REC"

4 AMENDMENT NO. 44

5 On page 97, between lines 7 and 8, insert the following:

6 **"18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**  
7 **CONTRIBUTIONS**

8 Payable out of the State General Fund by  
9 Statutory Dedications out of the 2024 LASERS  
10 IUAL Payment Fund to the Louisiana State  
11 Employees' Retirement System for application to  
12 the system's Initial Unfunded Accrued Liability in  
13 the event that House Bill No. 550 of the 2023  
14 Regular Session of the Louisiana Legislature  
15 becomes law \$ 185,000,000"

16 AMENDMENT NO. 45

17 On page 97, delete lines 12 through 37 in their entirety and insert the following:

18 "In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in  
19 acknowledgment of the responsibilities which are vested in the management boards of  
20 postsecondary education, all appropriations for postsecondary education institutions which  
21 are part of a university or college system are made to their respective management boards  
22 and shall be administered by the same management boards and used solely as provided by  
23 law.

24 Considering the recommendations provided by the formula and plan adopted by the Board  
25 of Regents, monies shall be allocated to each postsecondary education institution within each  
26 postsecondary education system as provided herein. In order to effectively utilize the  
27 appropriation authority provided herein, allocations to institutions within each system may  
28 be adjusted by each management board as authorized for program transfers in accordance  
29 with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

30 The distribution shall be implemented by the Division of Administration. All key and  
31 supporting performance objectives and indicators for the higher education agencies shall be  
32 adjusted to reflect the funds received pursuant to this Act."

33 AMENDMENT NO. 46

34 On page 97, between lines 42 and 43, insert the following:

35 "In addition to all other reductions required by this Act to a board created pursuant to Article  
36 VIII of the Constitution of Louisiana, the commissioner of administration is hereby  
37 authorized and directed to reduce the aggregate total State General Fund (Direct)  
38 appropriations in this Act to boards created pursuant to Article VIII of the Constitution of  
39 Louisiana by (\$57,000,000)."

40 AMENDMENT NO. 47

41 On page 97, at the end of line 47, change "1,349,548,906" to "89,030,660"

42 AMENDMENT NO. 48

- 1 On page 98, at the end of line 3, change "156,946,057" to "425,764,095"
- 2 AMENDMENT NO. 49
- 3 On page 98, at the end of line 17, change "9,416,409" to "16,018,711"
- 4 AMENDMENT NO. 50
- 5 On page 98, at the end of line 27, change "1,520,041,372" to "534,943,466"
- 6 AMENDMENT NO. 51
- 7 On page 98, at the end of line 29, change "1,289,089,051" to "303,991,145"
- 8 AMENDMENT NO. 52
- 9 On page 98, at the end of line 54, change "1,520,041,372" to "534,943,466"
- 10 AMENDMENT NO. 53
- 11 On page 99, delete lines 46 through 52 in their entirety
- 12 AMENDMENT NO. 54
- 13 On page 100, delete lines 1 through 11 in their entirety
- 14 AMENDMENT NO. 55
- 15 On page 100, delete lines 19 through 21 in their entirety
- 16 AMENDMENT NO. 56
- 17 On page 100, at the end of line 25, change "798,438,684" to "1,276,217,396"
- 18 AMENDMENT NO. 57
- 19 On page 100, at the end of line 26, change "798,438,684" to "1,276,217,396"
- 20 AMENDMENT NO. 58
- 21 On page 100, at the end of line 28, change "0" to "477,778,712"
- 22 AMENDMENT NO. 59
- 23 On page 100, at the end of line 40, change "798,438,684" to "1,276,217,396"
- 24 AMENDMENT NO. 60
- 25 On page 100, at the end of line 50, change "570,683,255" to "730,415,939"
- 26 AMENDMENT NO. 61
- 27 On page 101, at the end of line 15, change "32,139,314" to "39,905,936"
- 28 AMENDMENT NO. 62
- 29 On page 101, at the end of line 24, change "71,650,824" to "161,807,463"
- 30 AMENDMENT NO. 63

- 1 On page 101, at the end of line 41, change "32,158,862" to "112,170,065"
- 2 AMENDMENT NO. 64
- 3 On page 102, at the end of line 3, change "10,865,066" to "16,816,659"
- 4 AMENDMENT NO. 65
- 5 On page 102, at the end of line 16, change "56,592,916" to "69,165,356"
- 6 AMENDMENT NO. 66
- 7 On page 102, at the end of line 28, change "23,413,625" to "110,623,294"
- 8 AMENDMENT NO. 67
- 9 On page 102, at the end of line 37, change "934,822" to "35,312,684"
- 10 AMENDMENT NO. 68
- 11 On page 103, delete lines 2 through 4 in their entirety
- 12 AMENDMENT NO. 69
- 13 On page 103, at the end of line 8, change "124,657,190" to "181,982,721"
- 14 AMENDMENT NO. 70
- 15 On page 103, at the end of line 9, change "124,657,190" to "181,982,721"
- 16 AMENDMENT NO. 71
- 17 On page 103, at the end of line 11, change "0" to "57,325,531"
- 18 AMENDMENT NO. 72
- 19 On page 103, at the end of line 24, change "124,657,190" to "181,982,721"
- 20 AMENDMENT NO. 73
- 21 On page 103, at the end of line 29, change "0" to "5,799,341"
- 22 AMENDMENT NO. 74
- 23 On page 103, at the end of line 49, change "73,626,390" to "98,029,465"
- 24 AMENDMENT NO. 75
- 25 On page 104, at the end of line 11, change "20,609,847" to "25,949,568"
- 26 AMENDMENT NO. 76
- 27 On page 104, at the end of line 21, change "15,500,197" to "21,715,529"
- 28 AMENDMENT NO. 77
- 29 On page 104, at the end of line 34, change "9,463,852" to "16,757,507"
- 30 AMENDMENT NO. 78

- 1 On page 104, at the end of line 45, change "5,456,904" to "13,731,311"
- 2 AMENDMENT NO. 79
- 3 On page 105, delete lines 12 through 14 in their entirety
- 4 AMENDMENT NO. 80
- 5 On page 105, at the end of line 18, change "690,019,900" to "982,590,629"
- 6 AMENDMENT NO. 81
- 7 On page 105, at the end of line 19, change "690,019,900" to "982,590,629"
- 8 AMENDMENT NO. 82
- 9 On page 105, at the end of line 21, change "0" to "292,570,729"
- 10 AMENDMENT NO. 83
- 11 On page 105, at the end of line 30, change "690,019,900" to "982,590,629"
- 12 AMENDMENT NO. 84
- 13 On page 105, at the end of line 35, change "3,422,500" to "17,376,172"
- 14 AMENDMENT NO. 85
- 15 On page 106, at the end of line 3, change "46,128,078" to "65,303,216"
- 16 AMENDMENT NO. 86
- 17 On page 106, at the end of line 22, change "37,459,466" to "53,510,963"
- 18 AMENDMENT NO. 87
- 19 On page 106, at the end of line 37, change "105,228,335" to "139,894,175"
- 20 AMENDMENT NO. 88
- 21 On page 106, at the end of line 54, change "52,811,375" to "73,802,146"
- 22 AMENDMENT NO. 89
- 23 On page 107, at the end of line 17, change "70,014,782" to "101,103,435"
- 24 AMENDMENT NO. 90
- 25 On page 107, at the end of line 32, change "61,863,054" to "88,217,710"
- 26 AMENDMENT NO. 91
- 27 On page 107, at the end of line 49, change "98,832,286" to "133,838,770"
- 28 AMENDMENT NO. 92
- 29 On page 108, at the end of line 9, change "139,649,530" to "209,818,114"
- 30 AMENDMENT NO. 93

1 On page 108, at the end of line 26, change "74,610,494" to "99,725,928"

2 AMENDMENT NO. 94

3 On page 108, delete lines 43 through 46 in their entirety

4 AMENDMENT NO. 95

5 On page 108, at the end of line 51, change "200,964,876" to "358,387,810"

6 AMENDMENT NO. 96

7 On page 108, at the end of line 52, change "200,964,876" to "358,387,810"

8 AMENDMENT NO. 97

9 On page 109, at the end of line 2, change "0" to "157,422,934"

10 AMENDMENT NO. 98

11 On page 109, at the end of line 13, change "200,964,876" to "358,387,810"

12 AMENDMENT NO. 99

13 On page 109, at the end of line 20, change "0" to "8,877,572"

14 AMENDMENT NO. 100

15 On page 109, at the end of line 29, change "25,709,235" to "44,023,861"

16 AMENDMENT NO. 101

17 On page 109, at the end of line 44, change "48,523,828" to "81,142,477"

18 AMENDMENT NO. 102

19 On page 110, at the end of line 3, change "6,338,807" to "11,804,574"

20 AMENDMENT NO. 103

21 On page 110, at the end of line 14, change "19,380,045" to "35,711,619"

22 AMENDMENT NO. 104

23 On page 110, at the end of line 23, change "17,459,111" to "34,357,466"

24 AMENDMENT NO. 105

25 On page 110, at the end of line 32, change "9,824,031" to "16,168,169"

26 AMENDMENT NO. 106

27 On page 110, at the end of line 41, change "11,352,432" to "21,975,906"

28 AMENDMENT NO. 107

29 On page 111, at the end of line 3, change "3,757,101" to "9,117,315"

30 AMENDMENT NO. 108

1 On page 111, at the end of line 12, change "12,001,486" to "23,309,025"

2 AMENDMENT NO. 109

3 On page 111, at the end of line 23, change "7,588,405" to "13,174,445"

4 AMENDMENT NO. 110

5 On page 111, at the end of line 31, change "0" to "1,245,091"

6 AMENDMENT NO. 111

7 On page 112, at the end of line 3, change "10,002,838" to "19,636,252"

8 AMENDMENT NO. 112

9 On page 112, at the end of line 16, change "4,027,557" to "9,974,038"

10 AMENDMENT NO. 113

11 On page 112, at the end of line 30, change "0" to "2,870,000"

12 AMENDMENT NO. 114

13 On page 116, between lines 7 and 8, insert the following:

14 "Payable out of the State General Fund by	
15 Fees and Self-generated Revenues to the Instruction	
16 Program for operating expenses	\$ 1,000,000

17 Payable out of the State General Fund by	
18 Interagency Transfers from the Minimum	
19 Foundation Program to the Ecole Pointe-au-Chien	
20 in the event that SCR No. 2 of the 2023 Regular	
21 Session of the Louisiana Legislature becomes law	\$ 325,750"

22 AMENDMENT NO. 115

23 On page 119, between lines 16 and 17, insert the following:

24 "Payable out of the State General Fund (Direct)	
25 to the Administrative Support Program for	
26 an online reporting system of public school board	
27 finances, including one (1) authorized position, in	
28 the event that House Bill No. 462 of the 2023	
29 Regular Session of the Louisiana Legislature	
30 becomes law	\$ 232,710"

31 AMENDMENT NO. 116

32 On page 120, between lines 7 and 8, insert the following:

33 "Payable out of the State General Fund by	
34 Statutory Dedications out of the Louisiana Early	
35 Childhood Education Fund to the Non-Federal	
36 Support Program for the Early Childhood	
37 Community Networks	\$ 456,110

38 Payable out of the State General Fund by

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 Statutory Dedications out of the Athletic Trainer  
2 Development Fund to the Non-Federal Support  
3 Program for the implementation of the Athletic  
4 Trainer Professional Development Program in  
5 accordance with Act 495 of the 2022 Regular  
6 Session of the Louisiana Legislature \$ 1,500,000

7 The commissioner of administration is hereby authorized and directed to adjust the means  
8 of finance for the Non-Federal Support Program by reducing the appropriation out of the  
9 State General Fund (Direct) by (\$51,667,381)."

10 AMENDMENT NO. 117

11 On page 120, after line 40, insert the following:

12 "Payable out of the State General Fund by  
13 Interagency Transfers from Subgrantee Assistance  
14 and the Minimum Foundation Program  
15 to the Recovery School District -Instruction  
16 Program for operation of Prescott Middle School \$ 7,549,164"

17 AMENDMENT NO. 118

18 On page 121, between lines 34 and 35, insert the following:

19 "The commissioner of administration is hereby authorized and directed to adjust the means  
20 of financing for the Minimum Foundation Program by reducing the appropriation out of the  
21 State General Fund (Direct) by (\$196,479,514).

22 The commissioner of administration is hereby authorized and directed to adjust the means  
23 of finance for the Minimum Foundation Program by reducing the appropriation out of the  
24 State General Fund (Direct) by (\$22,299,181)."

25 AMENDMENT NO. 119

26 On page 125, at the end of line 5, change "1,292,593" to "1,500,000"

27 AMENDMENT NO. 120

28 On page 126, at the end of line 57, change "53,530,345" to "53,737,752"

29 AMENDMENT NO. 121

30 On page 130, at the end of line 34, change "1,292,593" to "1,500,000"

31 AMENDMENT NO. 122

32 On page 130, at the end of line 41, change "53,530,345" to "53,737,752"

33 AMENDMENT NO. 123

34 On page 130, after line 48, insert the following:

35 "Provided, however, that in the event that the monies in the Jefferson Parish Convention  
36 Center Fund exceed \$1,200,000 for FY 2023-2024, at least \$1,200,000 shall be allocated for  
37 the purposes provided for in R.S. 47:322.34 and 332.1.

38 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish  
39 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson

1 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the  
2 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and  
3 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market,  
4 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala  
5 Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative  
6 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for  
7 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE  
8 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson  
9 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and  
10 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and  
11 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival,  
12 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival,  
13 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New  
14 Growth Economic Development Association, \$250,000 shall be allocated and distributed to  
15 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be  
16 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling  
17 Championships, and \$100,000 shall be allocated and distributed to the town of Jean Lafitte  
18 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully  
19 fund the allocations provided for in this paragraph after fulfilling any other requirement of  
20 this Act, then the allocations provided for in this paragraph shall each receive a pro rata  
21 share of the monies available. Any funds remaining after the above obligations are met shall  
22 be allocated and distributed to the Alario Center for maintenance and improvements.

23 Payable out of the State General Fund by  
24 Statutory Dedications out of the St. Charles Parish  
25 Enterprise Fund to the St. Charles Parish Council for  
26 Des Allemands boat launch construction \$ 500,000

27 Payable out of the State General Fund by  
28 Statutory Dedications out of the St. Charles  
29 Parish Enterprise Fund to the St. Charles Parish  
30 Council for East Bank Bridge Park revitalization  
31 and repairs \$ 500,000

32 Provided, however, that from the funds appropriated herein out of the Richland Parish  
33 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of  
34 which amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the  
35 remainder shall be allocated for the Cave Theater, \$10,000 shall be allocated and distributed  
36 to the town of Mangham for downtown development, and \$25,000 shall be allocated and  
37 distributed to the town of Rayville for downtown development. In the event that total  
38 revenues deposited in this fund are insufficient to fully fund such allocations, each entity  
39 shall receive the same pro rata share of the monies available which its allocation represents  
40 to the total."

41 AMENDMENT NO. 124

42 On page 134, between lines 7 and 8, insert the following:

43 "20-926 SPORTS WAGERING LOCAL ALLOCATION FUND

44 EXPENDITURES:	FY 23 EOB	FY 24 REC
45 Sports Wagering Local Allocation Fund -		
46 Expenditures	\$ 0	\$ <u>7,404,036</u>

47 ***Program Description:** Provides a monthly proportionate distribution to each parish*  
48 *governing authority where the taxes occurred. The distribution is proportionate to the*  
49 *population percentage in each parish that allows sports wagering.*

51 TOTAL EXPENDITURES	\$ <u>0</u>	\$ <u>7,404,036</u>
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CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 MEANS OF FINANCE:  
 2 State General Fund by:  
 3 Statutory Dedications:  
 4 Sports Wagering Local Allocation Fund \$ 0 \$ 7,404,036

5 TOTAL MEANS OF FINANCING \$ 0 \$ 7,404,036

6 BY EXPENDITURE CATEGORY:

7 Personal Services \$ 0 \$ 0  
 8 Operating Expenses \$ 0 \$ 0  
 9 Professional Services \$ 0 \$ 0  
 10 Other Charges \$ 0 \$ 7,404,036  
 11 Acquisitions and Major Repairs \$ 0 \$ 0

12 TOTAL BY EXPENDITURE CATEGORY \$ 0 \$ 7,404,036

13 AMENDMENT NO. 125

14 On page 139, at the end of line 42, change "41,852,488" to "35,274,088"

15 AMENDMENT NO. 126

16 On page 139, at the end of line 44, change "41,165,800" to "34,465,000"

17 AMENDMENT NO. 127

18 On page 140, at the end of line 3, change "1,154,480" to "980,000"

19 AMENDMENT NO. 128

20 On page 140, at the end of line 5, change "63,694,000" to "53,716,000"

21 AMENDMENT NO. 129

22 On page 140, at the end of line 10, change "147,866,768" to "124,435,088"

23 AMENDMENT NO. 130

24 On page 140, at the end of line 12, change "147,866,768" to "124,435,088"

25 AMENDMENT NO. 131

26 On page 140, at the end of line 13, change "147,866,768" to "124,435,088"

27 AMENDMENT NO. 132

28 On page 140, between lines 31 and 32, insert the following:

29 "Payable out of the State General Fund by  
 30 Statutory Dedications out of the Overcollections  
 31 Fund to Municipal Police Supplemental Payments  
 32 for state supplemental pay eligibility \$ 6,578,400

33 Payable out of the State General Fund by  
 34 Statutory Dedications out of the Overcollections  
 35 Fund to the Firefighters' Supplemental Payments  
 36 for state supplemental pay eligibility \$ 6,700,800

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

- 1 Payable out of the State General Fund by  
 2 Statutory Dedications out of the Overcollections  
 3 Fund to the Constables and Justices of the Peace  
 4 Supplemental Payments for state supplemental  
 5 pay eligibility \$ 174,480
- 6 Payable out of the State General Fund by  
 7 Statutory Dedications out of the Overcollections  
 8 Fund to the Deputy Sheriffs' Supplemental  
 9 Payments for state supplemental pay  
 10 eligibility \$ 9,978,000"
- 11 AMENDMENT NO. 133
- 12 On page 141, at the end of line 18, change "119,076,657" to "75,172,183"
- 13 AMENDMENT NO. 134
- 14 On page 141, at the end of line 22, change "119,076,657" to "75,172,183"
- 15 AMENDMENT NO. 135
- 16 On page 141, at the end of line 24, change "119,076,657" to "75,172,183"
- 17 AMENDMENT NO. 136
- 18 On page 141, at the end of line 25, change "119,076,657" to "75,172,183"
- 19 AMENDMENT NO. 137
- 20 On page 141, delete lines 26 through 35 in their entirety and insert the following:
- 21 "The state treasurer is hereby authorized and directed to transfer monies from the State  
 22 General Fund (Direct) as follows: the amount of \$47,262,791 into the Louisiana Public  
 23 Defender Fund; the amount of \$14,939,752 into the Self-Insurance Fund; the amount of  
 24 \$10,500,000 into the M.J. Foster Promise Program Fund; the amount of \$1,400,000 into the  
 25 Innocence Compensation Fund; the amount of \$1,000,000 into the Louisiana Cybersecurity  
 26 Talent Initiative Fund; the amount of \$50,000 into the DNA Testing Post-Conviction Relief  
 27 for Indigents Fund; and the amount of \$19,640 into the Medicaid Trust Fund for the  
 28 Elderly."
- 29 AMENDMENT NO. 138
- 30 On page 141, at the beginning of line 37, change "Section 20." to "Section 21."
- 31 AMENDMENT NO. 139
- 32 On page 151, at the beginning of line 44, change "Section 21." to "Section 22."