

HOUSE COMMITTEE AMENDMENTS

2023 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 560 by Representative Zeringue

1 AMENDMENT NO. 1

2 On page 1, between lines 8 and 9, insert the following:

3 **"EXECUTIVE DEPARTMENT**

4 **01-102 OFFICE OF INSPECTOR GENERAL**

5 Payable out of the State General Fund (Direct)
 6 to the Administrative Program for the purchase
 7 of three vehicles \$ 81,546

8 **01-107 DIVISION OF ADMINISTRATION**

9 EXPENDITURES:
 10 Executive Administration Program for
 11 replacement vehicles, equipment, and
 12 tools \$ 212,688

13 TOTAL EXPENDITURES \$ 212,688

14 MEANS OF FINANCE:
 15 State General Fund (Direct) \$ 150,000
 16 State General Fund by:
 17 Interagency Transfers: \$ 62,688

18
 19 TOTAL MEANS OF FINANCING \$ 212,688

20 Payable out of the State General Fund (Direct)
 21 to the Executive Administration Program for
 22 an Electronic Data Management System \$ 2,790,500

23 **01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND**
 24 **EMERGENCY PREPAREDNESS**

25 Payable out of the State General Fund (Direct)
 26 to the Administrative Program for state run
 27 non-congregant sheltering \$ 31,595,477

28 Payable out of the State General Fund (Direct)
 29 to the Administrative Program for grant
 30 application assistance for the Safeguarding
 31 Tomorrow Revolving Loan Fund Program \$ 300,000

32 Payable out of the State General Fund (Direct)
 33 to the Administrative Program for the purchase
 34 of seven vehicles \$ 152,737

35 Payable out of the State General Fund (Direct)
 36 to the Administrative Program for expenditures
 37 related to Act 526 of the 2022 Regular Session \$ 147,500

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for the Crime	
3	Stoppers - Anonymous Reporting system	\$ 213,148
4	Payable out of the State General Fund (Direct)	
5	to the Administrative Program for the ten percent	
6	share of the COVID-19 Hazard Mitigation Grant	
7	Program	\$ 2,407,563
8	Payable out of the State General Fund (Direct)	
9	to the Administrative Program for emergency	
10	response efforts related to the severe weather	
11	event of December 13-14, 2022	\$ 5,000,000
12	Payable out of the State General Fund (Direct)	
13	to the Administrative Program for emergency	
14	responses efforts related to the severe weather	
15	event of December 2022	\$ 414,009
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program for emergency	
18	response efforts related to the severe weather	
19	event of January 2023	\$ 303,335
20	Payable out of the State General Fund (Direct)	
21	to the Administrative Program for the closeout	
22	of Hurricane Sally	\$ 6,057
23	Payable out of the State General Fund (Direct)	
24	to the Administrative Program for the closeout	
25	of severe storms and tornadoes in FY 2023-24	\$ 1,148
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for the closeout	
28	of Hurricane Barry	\$ 415,197
29	Payable out of the State General Fund (Direct)	
30	to the Administrative Program for the closeout	
31	of Hurricane Gustav	\$ 624,467
32	Payable out of the State General Fund (Direct)	
33	to the Administrative Program for the closeout	
34	of severe storms and flooding in March 2016	\$ 269,675
35	Payable out of the State General Fund (Direct)	
36	to the Administrative Program for the closeout	
37	of severe storms and flooding in 2015	\$ 1,904
38	Payable out of the State General Fund (Direct)	
39	to the Administrative Program for the closeout	
40	of severe storms and flooding in 2015	\$ 21,348
41	Payable out of the State General Fund (Direct)	
42	to the Administrative Program for the closeout	
43	of severe storms and flooding in 2016	\$ 907,176
44	Payable out of the State General Fund (Direct)	
45	to the Administrative Program for the closeout	
46	of Hurricane Ike	\$ 1,514,244

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1 Payable out of the State General Fund (Direct)
2 to the Administrative Program for the closeout
3 of Tropical Storm Cristobal \$ 24,896

4 Payable out of the State General Fund (Direct)
5 to the Administrative Program for the state cost
6 share for the severe storms and flooding in
7 August 2016 \$ 99,987

8 Payable out of the State General Fund (Direct)
9 to the Administrative Program for state cost
10 share for emergency response efforts related
11 to Hurricane Laura \$ 2,278,864

12 Payable out of the State General Fund (Direct)
13 to the Administrative Program for state cost
14 share for emergency response efforts related
15 to Hurricane Delta \$ 464,788

16 Payable out of the State General Fund (Direct)
17 to the Administrative Program for state cost share
18 for emergency response efforts related to severe
19 winter storms in February 2021 \$ 143,550

20 Payable out of the State General Fund (Direct)
21 to the Administrative Program for state cost share
22 for emergency response efforts related to severe
23 storms, tornadoes, and flooding in May 2021 \$ 17,828

24 The commissioner of administration is hereby authorized and directed to adjust the means
25 of finance for the Administrative Program by reducing the appropriations out of the State
26 General Fund (Direct) by (\$30,484,676).

27 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

28 EXPENDITURES:
29 Military Affairs Program for
30 acquisitions and major repairs \$ 2,220,531

31 TOTAL EXPENDITURES \$ 2,220,531

32 MEANS OF FINANCE:
33 State General Fund (Direct) \$ 1,683,531
34 State General Fund by:
35 Fees & Self-Generated Revenues: \$ 105,250
36 Federal Funds \$ 431,750

37
38 TOTAL MEANS OF FINANCING \$ 2,220,531

39 EXPENDITURES:
40 Military Affairs Program for
41 funding for painting and signage
42 due to renaming Camp Beaugard \$ 250,250

43 TOTAL EXPENDITURES \$ 250,250

44 MEANS OF FINANCE:
45 State General Fund (Direct) \$ 75,250
46 Federal Funds \$ 175,000

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1	TOTAL MEANS OF FINANCING	<u>\$ 250,250</u>
2	EXPENDITURES:	
3	Military Affairs Program for	
4	a generator, four riding lawn mowers,	
5	and a tractor	<u>\$ 125,000</u>
6	TOTAL EXPENDITURES	<u>\$ 125,000</u>
7	MEANS OF FINANCE:	
8	State General Fund (Direct)	\$ 82,500
9	Federal Funds	<u>\$ 42,500</u>
10		
11	TOTAL MEANS OF FINANCING	<u>\$ 125,000</u>
12	EXPENDITURES:	
13	Education Program for	
14	acquisitions and major repairs	<u>\$ 1,327,000</u>
15	TOTAL EXPENDITURES	<u>\$ 1,327,000</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	\$ 331,750
18	Federal Funds	<u>\$ 995,250</u>
19	TOTAL MEANS OF FINANCING	<u>\$ 1,327,000</u>
20	Payable out of the State General Fund (Direct)	
21	to the Military Affairs Program for installation	
22	and purchase of furnishings and equipment at	
23	the new Emergency Operation Center at	
24	Camp Beauregard	\$ 520,000
25	Payable out of the State General Fund (Direct)	
26	to the Military Affairs Program for ballistic	
27	vests	\$ 113,186
28	Payable out of the State General Fund (Direct)	
29	to the Military Affairs Program for National	
30	Guard death benefits payments	\$ 2,750,000
31	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
32	ADMINISTRATION OF CRIMINAL JUSTICE	
33	Payable out of the State General Fund (Direct)	
34	to the State Program for upgrades to the POST	
35	Plus System	\$ 250,000
36	Payable out of the State General Fund (Direct)	
37	to the State Program for the development	
38	and production of nine training modules	\$ 60,000
39	Payable out of the State General Fund (Direct)	
40	to the Federal Program for the Integrated Criminal	
41	Justice Information System	\$ 10,000,000
42	01-133 OFFICE OF ELDERLY AFFAIRS	
43	Payable out of the State General Fund (Direct)	

1 to the Administrative Program to upgrade the
 2 reporting system for federal grants \$ 834,750

3 Payable out of the State General Fund (Direct)
 4 to the Administrative Program for the
 5 purchase of a vehicle \$ 34,455

6 **DEPARTMENT OF VETERANS AFFAIRS**

7 **03-131 LOUISIANA VETERANS HOME**

8 Payable out of the State General Fund (Direct)
 9 to the Louisiana Veterans Home Program
 10 for the Wander Guard System and major
 11 repairs to the cafeteria \$ 310,522

12 **ELECTED OFFICIALS**

13 **DEPARTMENT OF STATE**

14 **04-139 SECRETARY OF STATE**

15 Payable out of the State General Fund (Direct)
 16 to the Elections Program for the purchase
 17 of nine vehicles \$ 346,981

18 Payable out of the State General Fund (Direct)
 19 to the Elections Program for audio/visual
 20 upgrades to the meeting auditorium \$ 100,000

21 Payable out of the State General Fund (Direct)
 22 to the Museums and Other Operations Program
 23 for painting the exterior of the Old Governor's
 24 Mansion \$ 180,000

25 Payable out of the State General Fund (Direct)
 26 to the Museums and Other Operations Program
 27 for the purchase of one vehicle \$ 31,438

28 Payable out of the State General Fund (Direct)
 29 to the Museums and Other Operations Program
 30 for repairs and improvements to the Old
 31 State Capitol \$ 505,000

32 **DEPARTMENT OF JUSTICE**

33 **04-141 OFFICE OF THE ATTORNEY GENERAL**

34 Payable out of the State General Fund (Direct)
 35 to the Administrative Program for the
 36 purchase of one vehicle \$ 18,200

37 Payable out of the State General Fund (Direct)
 38 to the Civil Law Program for the purchase of
 39 one vehicle \$ 18,200

40 Payable out of the State General Fund (Direct)
 41 to the Criminal Law and Medicaid Fraud
 42 Program for the purchase of fourteen vehicles \$ 223,878

1 **OFFICE OF THE LIEUTENANT GOVERNOR**2 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

3 Payable out of the State General Fund (Direct)
 4 to the Grants Program for the purchase of
 5 one vehicle \$ 30,000

6 **DEPARTMENT OF TREASURY**7 **04-147 STATE TREASURER**

8 Payable out of the State General Fund by
 9 Statutory Dedications out of the Law
 10 Enforcement Recruitment Incentive Fund
 11 to the Administrative Program for
 12 administration of the incentive program
 13 in the event that House Bill No. 563 of the
 14 2023 Regular Session of the Legislature
 15 becomes law \$ 5,000,000

16 **DEPARTMENT OF AGRICULTURE AND FORESTRY**17 **04-160 AGRICULTURE AND FORESTRY**

18 Payable out of the State General Fund (Direct)
 19 to the Agricultural and Environmental Sciences
 20 Program for debt payoff \$ 644,806

21 Payable out of the State General Fund (Direct)
 22 to the Management and Finance Program for
 23 the purchase of a storage canopy, coolers and
 24 freezers, and replacement generators \$ 1,182,000"

25 AMENDMENT NO. 2

26 On page 1, between lines 9 and 10, insert the following:

27 **"05-251 OFFICE OF THE SECRETARY**

28 Payable out of the State General Fund (Direct)
 29 to the Office of the Secretary for administrative
 30 expenses related to two capital outlay projects \$ 75,000"

31 AMENDMENT NO. 3

32 On page 1, between lines 20 and 21, insert the following:

33 "Payable out of the State General Fund (Direct)
 34 to the Business Development Program for the
 35 Louisiana Competes Regional Economic
 36 Development Program \$ 8,000,000

37 **DEPARTMENT OF CULTURE, RECREATION, AND TOURISM**38 **06-263 OFFICE OF STATE MUSEUM**

39 Payable out of the State General Fund (Direct)

1 for the Museum Program for the purchase
 2 of one vehicle \$ 28,000

3 **06-264 OFFICE OF STATE PARKS**

4 Payable out of the State General Fund (Direct)
 5 to the Parks and Recreation Program for the
 6 Tunica Hills Preservation Area \$ 500,000

7 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

8 **07-276 ENGINEERING AND OPERATIONS**

9 Payable out of the State General Fund (Direct)
 10 to the Engineering Program for interagency
 11 transfers to the Coastal Protection and
 12 Restoration Authority for coastal protection
 13 activities \$ 3,000,000

14 Payable out of the State General Fund (Direct)
 15 to the Operations Program for the purchase
 16 of thirty-two vehicles \$ 1,308,858

17 Payable out of the State General Fund (Direct)
 18 to the Operations Program for the purchase
 19 of heavy movable equipment to be split evenly
 20 among each regional district office \$ 24,364,146

21 Payable out of the State General Fund (Direct)
 22 to the Operations Program for Louisiana
 23 Highway 695 road improvements \$ 400,000

24 Payable out of the State General Fund (Direct)
 25 to the Office of Planning for a traffic study on
 26 Louisiana Highway 24 in downtown Houma \$ 500,000"

27 AMENDMENT NO. 4

28 On page 1, between lines 21 and 22, insert the following:

29 **"08-400 CORRECTIONS – ADMINISTRATION**

30 Payable out of the State General Fund (Direct)
 31 to the Office of Management and Finance for
 32 the CIPRIS Offender Management System \$ 1,560,052

33 Payable out of the State General Fund (Direct)
 34 to the Office of the Secretary for other
 35 compensation for job appointments \$ 200,000

36 Payable out of the State General Fund (Direct)
 37 to the Office of Management and Finance
 38 for related benefits \$ 1,122,000

39 Payable out of the State General Fund (Direct)
 40 to the Office of Adult Services for other
 41 compensation for job appointments \$ 380,000

42 Payable out of the State General Fund (Direct)

1 to the Board of Pardons and Parole for other
2 compensation for job appointments \$ 67,500

3 Payable out of the State General Fund (Direct)
4 to the Office of Management and Finance
5 for major repairs at all facilities \$ 11,778,553

6 **08-402 LOUISIANA STATE PENITENTIARY**

7 Payable out of the State General Fund (Direct)
8 to the Administration Program for other
9 compensation, increased utility costs, and
10 interagency transfers \$ 1,557,500

11 Payable out of the State General Fund (Direct)
12 to the Incarceration Program for supplies,
13 salaries, and related benefits \$ 470,500

14 Payable out of the State General Fund (Direct)
15 to the Incarceration Program for major
16 repairs to roads, HVAC systems, and fencing
17 and for replacement equipment \$ 1,110,997"

18 AMENDMENT NO. 5

19 On page 1, after line 25, insert the following:

20 "Payable out of the State General Fund (Direct)
21 to the Administration Program for increased
22 utility costs \$ 330,000

23 Payable out of the State General Fund (Direct)
24 to the Incarceration Program for major
25 repairs to outdoor and emergency lighting
26 and acquisitions for replacement equipment \$ 1,030,682

27 Payable out of the State General Fund (Direct)
28 to the Incarceration Program for supplies and
29 related benefits \$ 599,000

30 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

31 Payable out of the State General Fund (Direct)
32 to the Incarceration Program for major
33 repairs to air conditioning units, fencing,
34 lighting, and roofs, and for replacement
35 equipment \$ 319,823

36 Payable out of the State General Fund (Direct)
37 to the Incarceration Program for furnishing
38 the new facility \$ 1,613,668

39 Payable out of the State General Fund (Direct)
40 to the Incarceration Program for salaries,
41 utilities, and supplies \$ 717,500

42 Payable out of the State General Fund (Direct)
43 to the Administration Program for increased
44 utility costs \$ 267,500

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1 **08-408 ALLEN CORRECTIONAL CENTER**

2 Payable out of the State General Fund (Direct)
3 to the Incarceration Program for operating
4 services, supplies, and professional services,
5 and vehicle maintenance costs \$ 992,000

6 Payable out of the State General Fund (Direct)
7 to the Incarceration Program for major repairs
8 to drainage pipes and wastewater system,
9 and acquisitions for replacement equipment \$ 567,768

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Administration Program by reducing the appropriation out of the State
12 General Fund (Direct) by (\$992,000).

13 **08-409 DIXON CORRECTIONAL INSTITUTE**

14 Payable out of the State General Fund (Direct)
15 to the Incarceration Program for major repairs
16 to fencing, gates, kitchen equipment and security
17 equipment and acquisitions for replacement
18 equipment \$ 2,247,470

19 Payable out of the State General Fund (Direct)
20 to the Administration Program for salaries \$ 137,500

21 Payable out of the State General Fund (Direct)
22 to the Incarceration Program for salaries and
23 supplies \$ 1,878,000

24 **08-413 ELAYN HUNT CORRECTIONAL CENTER**

25 Payable out of the State General Fund (Direct)
26 to the Incarceration Program for acquisitions
27 for replacement equipment \$ 154,418

28 Payable out of the State General Fund (Direct)
29 to the Administration Program for salaries \$ 325,000

30 Payable out of the State General Fund (Direct)
31 to the Incarceration Program for salaries and supplies \$ 3,924,000

32 **08-414 DAVID WADE CORRECTIONAL CENTER**

33 Payable out of the State General Fund (Direct)
34 to the Incarceration Program for major repairs
35 to the medication preparation and administration
36 area and for replacement equipment \$ 168,925

37 Payable out of the State General Fund (Direct)
38 to the Administration Program for salaries \$ 390,000

39 Payable out of the State General Fund (Direct)
40 to the Incarceration Program for salaries \$ 2,146,500

41 **08-415 ADULT PROBATION AND PAROLE**

42 Payable out of the State General Fund (Direct)

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1 to the Administration Program for office of
2 technology services expenditures \$ 1,585,000

3 Payable out of the State General Fund
4 by Fees & Self-Generated Revenues
5 to the Field Services Program for replacement
6 acquisitions \$ 4,279,980

7 Payable out of the State General Fund
8 by Fees & Self-Generated Revenues to
9 the Field Services Program for supplies \$ 739,850

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Administration Program by reducing the appropriation out of the State
12 General Fund (Direct) by (\$1,585,000).

13 **08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER**

14 Payable out of the State General Fund (Direct)
15 to the Incarceration Program for major repairs
16 to the security gates and wastewater treatment
17 plant, and acquisitions for replacement equipment \$ 621,364

18 Payable out of the State General Fund (Direct)
19 to the Administration Program for salaries and
20 utilities \$ 395,000

21 Payable out of the State General Fund (Direct)
22 to the Incarceration Program for salaries \$ 1,894,000"

23 AMENDMENT NO. 6

24 On page 2, between lines 1 and 2, insert the following:

25 **"08-418 OFFICE OF MANAGEMENT AND FINANCE**

26 Payable out of the State General Fund (Direct)
27 to the Management and Finance Program for
28 the replacement of software \$ 3,500,000"

29 AMENDMENT NO. 7

30 On page 2, between lines 8 and 9, insert the following:

31 "Payable out of the State General Fund (Direct)
32 to the Operational Support Program for the
33 Louisiana State Police crime lab \$ 4,210,069

34 Payable out of the State General Fund (Direct)
35 to the Criminal Investigation Program for the
36 Rave Mobile Safety App \$ 425,000

37 Payable out of the State General Fund
38 by Interagency Transfers to the Criminal
39 Investigation Program for cybersecurity \$ 900,000

40 Payable out of the State General Fund (Direct)
41 to the Operational Support Program for the
42 replacement of one helicopter \$ 13,032,238

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1	Payable out of the State General Fund (Direct)	
2	to the Operational Support Program for	
3	reducing rape kit backlog at the Louisiana	
4	State Police crime lab	\$ 100,000
5	08-420 OFFICE OF MOTOR VEHICLES	
6	Payable out of the State General Fund (Direct)	
7	to the Licensing Program for the purchase	
8	of computer equipment	\$ 597,274
9	Payable out of the State General Fund (Direct)	
10	to the Licensing Program for the purchase	
11	of license plates	\$ 1,100,000"
12	<u>AMENDMENT NO. 8</u>	
13	On page 2, between lines 11 and 12, insert the following:	
14	"Payable out of the State General Fund (Direct)	
15	to the Fire Prevention Program for the purchase	
16	of equipment	\$ 437,393
17	Payable out of the State General Fund (Direct)	
18	to the Fire Prevention Program for building repairs	
19	at the Fire and Emergency Training Academy	\$ 525,000
20	Payable out of the State General Fund (Direct)	
21	to the Fire Prevention Program for a permanent	
22	site for the Spirit of Louisiana fire truck and fire	
23	safety education programs	\$ 400,000
24	YOUTH SERVICES	
25	08-403 OFFICE OF JUVENILE JUSTICE	
26	Payable out of the State General Fund (Direct)	
27	to the Youth Services Program for the purchase	
28	of 38 vehicles	\$ 1,140,000
29	Payable out of the State General Fund (Direct)	
30	to the Youth Services Program for mobile	
31	security towers	\$ 2,300,000
32	Payable out of the State General Fund (Direct)	
33	to the Youth Services Program for the purchase	
34	of protective equipment	\$ 1,200,000
35	Payable out of the State General Fund (Direct)	
36	to the Youth Services Program for contract	
37	services for health services at the Bridge City	
38	West Feliciana facility	\$ 1,016,317
39	Payable out of the State General Fund	
40	by Interagency Transfers from the Minimum	
41	Foundation Program to the Youth Services	
42	Program for additional funding	\$ 491,995
43	Payable out of the State General Fund (Direct)	

1 to the Youth Services Program for security
 2 patrols \$ 5,638,438

3 **09-304 METROPOLITAN HUMAN SERVICES DISTRICT**

4 Payable out of the State General Fund (Direct)
 5 to the Metropolitan Human Services District for
 6 security services \$ 270,000"

7 AMENDMENT NO. 9

8 On page 2, between lines 13 and 14, insert the following:

9 "EXPENDITURES:

10 Uncompensated Care Costs Program for
 11 acquisitions for the office of behavioral
 12 health \$ 790,407

13 TOTAL EXPENDITURES \$ 790,407

14 MEANS OF FINANCE:

15 State General Fund (Direct) \$ 210,486
 16 Federal Funds \$ 579,921

17
 18 TOTAL MEANS OF FINANCING \$ 790,407

19 EXPENDITURES:

20 Payments to Public Providers for
 21 acquisitions for the office of aging and
 22 adult services and the office for citizens
 23 with developmental disabilities \$ 3,798,001

24 TOTAL EXPENDITURES \$ 3,798,001

25 MEANS OF FINANCE:

26 State General Fund (Direct) \$ 1,011,408
 27 Federal Funds \$ 2,786,593

28
 29 TOTAL MEANS OF FINANCING \$ 3,798,001"

30 AMENDMENT NO. 10

31 On page 2, between lines 34 and 35, insert the following:

32 **"09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICE AUTHORITY**

33 Payable out of the State General Fund (Direct)
 34 to the South Central Louisiana Human Services
 35 Authority for the purchase of two vehicles \$ 61,158

36 **09-320 OFFICE OF AGING AND ADULT SERVICES**

37 Payable out of the State General Fund
 38 by Interagency Transfers from Medical
 39 Vendor Payments for the Villa Feliciano
 40 Medical Complex for a portable chiller
 41 and repairs to the well \$ 511,149

1 **09-330 OFFICE OF BEHAVIORAL HEALTH**

2 EXPENDITURES:

3 Hospital Based Treatment for major
4 repairs at Eastern Louisiana Mental
5 Health System and Central Louisiana
6 State Hospital \$ 1,102,820

7 TOTAL EXPENDITURES \$ 1,102,820

8 MEANS OF FINANCE:

9 State General Fund (Direct) \$ 312,413

10 State General Fund by:
11 Interagency Transfers \$ 790,407

12
13 TOTAL MEANS OF FINANCING \$ 1,102,820

14 Payable out of the State General Fund by
15 Interagency Transfers from Medical Vendor
16 Payments to the Hospital Based Program
17 for office of risk management premiums \$ 503,580

18 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

19 Payable out of the State General Fund
20 by Interagency Transfers from Medical
21 Vendor Payments to the Pinecrest Supports
22 and Services Center for medical,
23 motorized, and general equipment \$ 1,910,575

24 Payable out of the State General Fund
25 by Interagency Transfers from Medical
26 Vendor Payments to the Central Louisiana
27 Supports and Services Program for medical,
28 motorized, and general equipment \$ 1,376,277

29 Payable out of the State General Fund
30 by Fees & Self-generated Revenues to the
31 Central Louisiana Supports and Services
32 Program to align with actual collections \$ 30,000

33 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

34 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

35 EXPENDITURES:

36 Division of Management and Finance
37 for the Louisiana Integrated Technology
38 for Eligibility (LITE) system \$ 5,200,000

39 TOTAL EXPENDITURES \$ 5,200,000

40 MEANS OF FINANCE:

41 State General Fund (Direct) \$ 2,100,000

42 Federal Funds \$ 3,100,000

43
44 TOTAL MEANS OF FINANCING \$ 5,200,000

45 Payable out of the State General Fund (Direct)

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1 to the Division of Child Welfare for the
2 Crisis Stabilization Project \$ 4,085,510

3 Payable out of the State General Fund
4 by Fees & Self-Generated Revenues
5 to the Division of Child Welfare to align
6 with actual collections \$ 2,000,000

7 The commissioner of administration is hereby authorized and directed to adjust the means
8 of finance for the Division of Management and Finance by reducing the appropriation out
9 of the State General Fund (Direct) by (\$2,871,139).

10 The commissioner of administration is hereby authorized and directed to adjust the means
11 of finance for the Division of Management and Finance by reducing the appropriation out
12 of Federal Funds by (\$4,779,001).

13 **DEPARTMENT OF NATURAL RESOURCES**

14 **11-431 OFFICE OF THE SECRETARY**

15 Payable out of the State General Fund (Direct)
16 to the Executive Program for the HALO
17 hydrogen hub grant application \$ 1,000,000

18 Payable out of the State General Fund (Direct)
19 to the Executive Program for Climate Action
20 Implementation \$ 4,000,000

21 **OFFICE OF ENVIRONMENTAL QUALITY**

22 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

23 Payable out of the State General Fund (Direct)
24 to the Environmental Services Program for the
25 implementation of the Stormwater Litter and
26 Plastics Management Plan for Capitol Lake \$ 1,000,000

27 Payable out of the State General Fund (Direct)
28 to the Office of the Secretary for the purchase
29 of four vehicles \$ 136,000

30 Payable out of the State General Fund (Direct)
31 to the Office of Environmental Compliance
32 for the purchase of nineteen vehicles and
33 various equipment \$ 1,203,750

34 Payable out of the State General Fund (Direct)
35 to the Office of Management and Finance
36 for the purchase of one vehicle \$ 33,000

37 Payable out of the State General Fund (Direct)
38 to the Office of Environmental Assessment
39 for the purchase of new vehicles and various
40 equipment \$ 405,794"

41 AMENDMENT NO. 11

42 On page 2, at the end of line 41, insert the following:

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1 **"DEPARTMENT OF WILDLIFE AND FISHERIES**2 **16-511 OFFICE OF MANAGEMENT AND FINANCE**

3 Payable out of the State General Fund by
 4 Statutory Dedications out of the Conservation
 5 Fund to the Management and Finance Program
 6 for IT expenses and increased cost of utilities \$ 2,899,069

7 **16-512 OFFICE OF THE SECRETARY**

8 Payable out of the State General Fund (Direct)
 9 to the Enforcement Program for road repairs
 10 at the Waddill facility \$ 250,000

11 Payable out of the State General Fund by
 12 Statutory Dedications out of the Conservation
 13 Fund to the Enforcement Program for increased
 14 costs of fuel and fleet repairs, and repairs to
 15 an air conditioning unit and septic system \$ 1,400,000

16 **16-513 OFFICE OF WILDLIFE**

17 Payable out of the State General Fund (Direct)
 18 to the Wildlife Program for legal services \$ 1,000,000

19 The commissioner of administration is hereby authorized and directed to adjust the means
 20 of finance for the Wildlife Program by reducing the appropriation out of the State General
 21 Fund (Direct) by (\$4,000,000).

22 **DEPARTMENT OF CIVIL SERVICE**23 **17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE**

24 Payable out of the State General Fund (Direct)
 25 to Municipal Fire and Police Civil Service
 26 for technology upgrades \$ 1,800,000

27 **17-562 ETHICS ADMINISTRATION**

28 Payable out of the State General Fund (Direct)
 29 to the Administration Program for the
 30 purchase of three laptops \$ 3,597

31 **17-563 STATE POLICE COMMISSION**

32 Payable out of the State General Fund (Direct)
 33 to the Administrative Program for legal services \$ 48,000"

34 AMENDMENT NO. 12

35 On page 3, at the end of line 10, delete "\$23,365390" and insert "\$270,000,000 "

36 AMENDMENT NO. 13

37 On page 3, at the end of line 11, delete "\$23,365390" and insert "\$270,000,000"

1 AMENDMENT NO. 14

2 On page 3, at the end of line 17, delete "\$23,365,390" and insert "\$73,365,390"

3 AMENDMENT NO. 15

4 On page 3, between lines 17 and 18 insert the following:

5 "State General Fund (Direct) \$ 196,634,610"

6 AMENDMENT NO. 16

7 On page 3, at the end of line 18, delete "\$23,365390" and insert "\$270,000,000"

8 AMENDMENT NO. 17

9 On page 3, between lines 31 and 32, insert the following:

10 "Payable out of the State General Fund (Direct)
11 to the Board of Regents Program for cyber-
12 security software for all institutions of
13 higher education \$ 3,800,000

14 Payable out of the State General Fund (Direct)
15 to the Board of Regents Program for safety
16 assessments for all institutions of higher learning \$ 1,000,000

17 Payable out of the State General Fund (Direct)
18 for equipment at LUMCON's facility \$ 1,000,000"

19 AMENDMENT NO. 18

20 On page 3, after line 41, insert the following:

21 "Payable out of the State General Fund
22 by Interagency Transfers from the Minimum
23 Foundation Program to Louisiana State University
24 Board of Supervisors for Louisiana State University
25 and A&M College Laboratory School due to an
26 increase in enrollment \$ 720,221

27 Payable out of the State General Fund (Direct)
28 to Pennington Biomedical Research Center
29 for faculty recruitment startup packages \$ 2,000,000

30 Payable out of the State General Fund (Direct)
31 to the Louisiana State University Board of
32 Supervisors for the Health Sciences campus
33 for the liquidation of debt \$ 4,000,000"

34 AMENDMENT NO. 19

35 On page 4, between lines 13 and 14, insert the following:

36 "Payable out of the State General Fund
37 by Interagency Transfers from the Minimum
38 Foundation Program to Southern University
39 Board of Supervisors for Southern University
40 and A&M College Laboratory School due to an

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1	increase in enrollment	\$	606,969
2	Payable out of the State General Fund (Direct)		
3	to the Southern University Board of Supervisors		
4	for the Southern University Law Center	\$	100,000
5	Payable out of the State General Fund (Direct)		
6	to the Southern University Board of Supervisors		
7	for Southern University New Orleans	\$	150,000
8	Payable out of the State General Fund (Direct)		
9	to the Southern University Board of Supervisors		
10	for the Southern University Agricultural &		
11	Mechanical College for the marching band	\$	100,000
12	Payable out of the State General Fund (Direct)		
13	to the Southern University Board of Supervisors		
14	for the Southern University Agricultural &		
15	Mechanical College	\$	100,000
16	Payable out of the State General Fund (Direct)		
17	to the Southern University Board of Supervisors		
18	for the Southern University Agricultural &		
19	Mechanical College for the Alvin Batiste		
20	Jazz Institute	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to the Southern University Board of Supervisors		
23	for the Southern University Agricultural &		
24	Mechanical College for the Global Innovation		
25	and Welcome Center	\$	225,000
26	Payable out of the State General Fund (Direct)		
27	to the Southern University Board of Supervisors		
28	for the Southern University Agricultural &		
29	Mechanical College for the Division of		
30	Continuing Education	\$	100,000
31	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS		
32	Payable out of the State General Fund (Direct)		
33	to the University of Louisiana Board of Supervisors		
34	for Nicholls State University for the women's		
35	student athlete performance center project	\$	275,000
36	Payable out of the State General Fund (Direct)		
37	to the University of Louisiana Board of Supervisors		
38	for Grambling State University	\$	150,000
39	Payable out of the State General Fund (Direct)		
40	to the University of Louisiana Board of Supervisors		
41	for the University of Louisiana at Monroe for		
42	construction management	\$	25,000"

43 AMENDMENT NO. 20

44 On page 4, between lines 32 and 33, insert the following:

45 "Payable out of the State General Fund (Direct)

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1 to the Louisiana Community and Technical Colleges
2 Board of Supervisors for the SkillsUSA program \$ 125,000

3 Payable out of the State General Fund (Direct)
4 to the Louisiana Community and Technical Colleges
5 Board of Supervisors for the Northshore Technical
6 Community College for the YouthBuild facility \$ 300,000"

7 AMENDMENT NO. 21

8 On page 4, after line 45, insert the following:

9 "Payable out of the State General Fund (Direct)
10 to the Administrative and Shared Services
11 Program for the purchase of two chillers \$ 700,000

12 Payable out of the State General Fund (Direct)
13 to the Administrative and Shared Services
14 Program for the repair of three chillers \$ 40,000

15 Payable out of the State General Fund
16 by Fees & Self-Generated Revenues to the
17 Special Schools Program for learning materials \$ 128,400

18 Payable out of the State General Fund
19 by Interagency Transfers from the Minimum
20 Foundation Program to the School for the Deaf
21 due to updated enrollment \$ 94,366

22 Payable out of the State General Fund
23 by Interagency Transfers from the Minimum
24 Foundation Program to the School for the
25 Visually Impaired due to updated enrollment \$ 87,547

26 Payable out of the State General Fund
27 by Interagency Transfers from the Minimum
28 Foundation Program for the Special Schools
29 Program due to updated enrollment \$ 90,820

30 Payable out of the State General Fund
31 by Fees & Self-Generated Revenues to the
32 Special Schools Program for partial salary
33 reimbursement \$ 90,430

34 The commissioner of administration is hereby authorized and directed to adjust the means
35 of finance for the Special Schools Program by reducing the appropriation out of the State
36 General Fund by Interagency Transfers by (\$90,430)."

37 AMENDMENT NO. 22

38 On page 5, between lines 6 and 7, insert the following:

39 "The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Living and Learning Community by reducing the appropriation out of the
41 State General Fund by Interagency Transfers from the Minimum Foundation Program by
42 (\$40,981)."

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1 AMENDMENT NO. 23

2 On page 5, between lines 10 and 11, insert the following:

3 "Payable out of the State General Fund (Direct)
4 to the Instruction Program for utilities \$ 33,016

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Instruction Program by reducing the appropriation out of the State General
7 Fund by Interagency Transfers from the Minimum Foundation Program by (\$13,428).

8 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

9 Payable out of the State General Fund (Direct)
10 to the Broadcasting Program for the upgrade
11 of equipment and components of the WLPB tower \$ 300,000

12 Payable out of the State General Fund (Direct)
13 to the Broadcasting Program for the
14 replacement of the WLPB antenna \$ 294,639

15 Payable out of the State General Fund (Direct)
16 to the Broadcasting Program for a security
17 system for six tower sites \$ 13,000

18 Payable out of the State General Fund (Direct)
19 for the Broadcasting Program for acquisitions
20 and major repairs \$ 1,000,000

21 Payable out of the State General Fund (Direct)
22 to the Broadcasting Program for the acquisition
23 of broadcasting equipment \$ 38,314"

24 AMENDMENT NO. 24

25 On page 5, between lines 15 and 16, insert the following:

26 "Payable out of the State General Fund (Direct)
27 to the NOCCA Instruction Program for the
28 conversion of existing space to a multi-use
29 performance space \$ 125,000

30 Payable out of the State General Fund (Direct)
31 to the NOCCA Instruction Program for a key
32 card door access system \$ 65,000

33 Payable out of the State General Fund
34 by Interagency Transfers from the Minimum
35 Foundation Program for the Instruction
36 Program due to updated enrollment \$ 61,736"

37 AMENDMENT NO. 25

38 On page 5, between lines 21 and 22, insert the following:

39 "The commissioner of administration is hereby authorized and directed to adjust the means
40 of finance for the Non-Federal Support Program by reducing the appropriation out of the
41 State General Fund (Direct) by (\$1,000,000).

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1 **19-682 RECOVERY SCHOOL DISTRICT**

2 Payable out of the State General Fund
 3 by Interagency Transfers from the Minimum
 4 Foundation Program for the Instruction Program
 5 due to update enrollment \$ 246,990"

6 AMENDMENT NO. 26

7 On page 5, at the beginning of line 25, delete "in"

8 AMENDMENT NO. 27

9 On page 5, after line 41, insert the following:

10 **"LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 11 **HEALTH CARE SERVICES DIVISION**

12 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
 13 **HEALTH CARE SERVICES DIVISION**

14 Payable out of the State General Fund (Direct)
 15 to the Lallie Kemp Regional Medical Center for
 16 office, medical, and lab supplies \$ 466,170"

17 AMENDMENT NO. 28

18 On page 6, between lines 13 and 14, insert the following:

19 **"20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

20 Payable out of the State General Fund
 21 by Statutory Dedications out of the Video
 22 Draw Poker Device Fund to align with the
 23 most recent Revenue Estimating Conference
 24 forecast \$ 12,500,755

25 **20-932 TWO PERCENT FIRE INSURANCE FUND**

26 Payable out of the State General Fund
 27 by Statutory Dedications out of the Two Percent
 28 Fire Insurance Fund to align with the most recent
 29 Revenue Estimating Conference forecast \$ 4,866,530

30 **20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

31 Payable out of the State General Fund (Direct)
 32 to the Governor's Conferences and Interstate
 33 Compacts Program for costs associated with
 34 the Delta Regional Authority membership \$ 88,771

35 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

36 Payable out of the State General Fund (Direct)
 37 to the Agriculture and Forestry - Pass Through
 38 Funds Program for Louisiana Agricultural
 39 Finance Authority for the Rice Rail Facility
 40 project \$ 3,000,000

1 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

2	Payable out of the State General Fund (Direct)		
3	to the Louisiana Cancer Research Center of LSU		
4	Health Sciences Center in New Orleans/Tulane		
5	Health Sciences Center to support the		
6	development of a cancer care and clinical		
7	programs across the state	\$	15,000,000
8	Payable out of the State General Fund (Direct)		
9	to the Louisiana Veterans Museum Foundation		
10	for restoration of the USS Kidd	\$	500,000
11	Payable out of the State General Fund (Direct)		
12	to Ecole Pointe-au-Chien	\$	1,000,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Haughton for street maintenance	\$	100,000
15	Payable out of the State General Fund (Direct)		
16	to the town of Haughton for the fire department		
17	for a cascade machine	\$	65,000
18	Payable out of the State General Fund (Direct)		
19	to the Baker Chamber of Commerce for		
20	economic development initiatives	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to Livingston Parish Gravity Drainage District		
23	No. 5 for equipment	\$	215,000
24	Payable out of the State General Fund (Direct)		
25	to the Gingerbread House Bossier-Caddo		
26	Children's Advocacy Center, Inc.	\$	100,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Benton	\$	100,000
29	Payable out of the State General Fund (Direct)		
30	to the Bossier Parish Police Jury for drainage		
31	improvements	\$	50,000
32	Payable out of the State General Fund (Direct)		
33	to Jackson Parish School Board for Weston		
34	School facilities	\$	500,000
35	Payable out of the State General Fund (Direct)		
36	to the village of Quitman	\$	75,000
37	Payable out of the State General Fund (Direct)		
38	to the Louisiana Political Museum and Hall of Fame	\$	150,000
39	Payable out of the State General Fund (Direct)		
40	to city of Ponchatoula for an athletic park	\$	200,000
41	Payable out of the State General Fund (Direct)		
42	to the Parish Council on Aging Program for the		
43	Tangipahoa Voluntary Council on Aging	\$	35,000

1	Payable out of the State General Fund (Direct)		
2	to Ponchatoula American Legion Post #47 for building		
3	repairs	\$	35,000
4	Payable out of the State General Fund (Direct)		
5	to Restoration Pregnancy Resource Center, Inc.	\$	20,000
6	Payable out of the State General Fund (Direct)		
7	to Love Moved First for building repairs	\$	10,000
8	Payable out of the State General Fund (Direct)		
9	to Lafourche Fire Protection District No. 1 for		
10	repairs	\$	140,000
11	Payable out of the State General Fund (Direct)		
12	to Avoyelles Parish Police Jury for a recreational		
13	park	\$	500,000
14	Payable out of the State General Fund (Direct)		
15	to the State Fair of Louisiana	\$	600,000
16	Payable out of the State General Fund (Direct)		
17	to Baton Rouge Early Childhood Education		
18	Collaborative, Inc.	\$	400,000
19	Payable out of the State General Fund (Direct)		
20	to the Grant Parish Police Jury for road		
21	maintenance	\$	240,000
22	Payable out of the State General Fund (Direct)		
23	to the town of Urania for wastewater treatment		
24	plant repairs	\$	150,000
25	Payable out of the State General Fund (Direct)		
26	to Rapides Parish Police Jury for Cotile		
27	Recreation Park infrastructure, repairs,		
28	and equipment	\$	1,000,000
29	Payable out of the State General Fund (Direct)		
30	to the Covington Youth Soccer Association for		
31	capital improvements	\$	650,000
32	Payable out of the State General Fund (Direct)		
33	to the Terrebonne Parish Sheriff's Office for		
34	infrastructure and repairs	\$	1,300,000
35	Payable out of the State General Fund (Direct)		
36	to the Lafayette Parish Sheriff for equipment	\$	1,000,000
37	Payable out of the State General Fund (Direct)		
38	to the city of Gretna for infrastructure, equipment,		
39	and building improvements	\$	1,000,000
40	Payable out of the State General Fund (Direct)		
41	to the Mary Bird Perkins Cancer Center for		
42	a new mobile unit	\$	350,000
43	Payable out of the State General Fund (Direct)		
44	to the Young Entrepreneurs Academy	\$	125,000

1	Payable out of the State General Fund (Direct)		
2	to the Greater Baton Rouge Food Bank, Inc.	\$	125,000
3	Payable out of the State General Fund (Direct)		
4	to The Emerge Center, Inc.	\$	125,000
5	Payable out of the State General Fund (Direct)		
6	to the town of Delhi for roof repairs and improvements		
7	to the Miles-Hanna House	\$	25,000
8	Payable out of the State General Fund (Direct)		
9	to the town of Delhi for high speed passenger rail		
10	program	\$	25,000
11	Payable out of the State General Fund (Direct)		
12	to the town of Rayville for street repairs	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the Richland Parish Police Jury for Buckles Road		
15	repairs	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Oak Grove for sewer and water		
18	system repairs	\$	25,000
19	Payable out of the State General Fund (Direct)		
20	to the West Carroll Parish Police Jury for road		
21	repairs	\$	25,000
22	Payable out of the State General Fund (Direct)		
23	to the Morehouse Parish Police Jury for road		
24	repairs	\$	25,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Bastrop for blighted property cleanup	\$	25,000
27	Payable out of the State General Fund (Direct)		
28	to city of Tallulah for sewer and water system		
29	repairs	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the town of Mangham for sewer and water system		
32	repairs and street repairs	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to the city of Opelousas for surveillance cameras and		
35	infrastructure	\$	250,000
36	Payable out of the State General Fund (Direct)		
37	to the town of Sunset for infrastructure improvements	\$	250,000
38	Payable out of the State General Fund (Direct)		
39	to the Bright School for the Deaf in New Orleans	\$	75,000
40	Payable out of the State General Fund (Direct)		
41	to the International Sustainable Resilience Center,		
42	Inc. for risk mitigation modeling	\$	25,000
43	Payable out of the State General Fund (Direct)		

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1	to Silence is Violence	\$	25,000
2	Payable out of the State General Fund (Direct)		
3	to the Morehouse Parish Council on Aging for		
4	equipment and sidewalk repairs	\$	80,000
5	Payable out of the State General Fund (Direct)		
6	to the St. John the Baptist Parish Government		
7	for the Comprehensive Water Improvement Program	\$	400,000
8	Payable out of the State General Fund (Direct)		
9	to St. Charles Parish Government for the Engineers		
10	Canal Bank Stabilization Phase 1 in Norco	\$	300,000
11	Payable out of the State General Fund (Direct)		
12	to St. Charles Parish Government for repair of		
13	the Des Allemands bulkhead	\$	300,000
14	Payable out of the State General Fund (Direct)		
15	to the Ascension Parish Council on Aging for the		
16	purchase of property or construction of a senior		
17	citizens center in Prairieville	\$	250,000
18	Payable out of the State General Fund (Direct)		
19	to the St. Helena Parish Police Jury for courthouse		
20	repairs	\$	150,000
21	Payable out of the State General Fund (Direct)		
22	to the village of Montpelier for water line repairs	\$	90,000
23	Payable out of the State General Fund (Direct)		
24	to the city of Harahan Police Department for		
25	replacement vehicles	\$	115,000
26	Payable out of the State General Fund (Direct)		
27	to Jefferson Parish Government for Lafreniere		
28	Park for roof replacement and bathroom		
29	improvements	\$	75,000
30	Payable out of the State General Fund (Direct)		
31	to Jefferson Parish Government for improvements		
32	at the Little Farms playground	\$	25,000
33	Payable out of the State General Fund (Direct)		
34	to Jefferson Parish Government for parking lot		
35	improvements at Mike Miley playground	\$	25,000
36	Payable out of the State General Fund (Direct)		
37	to the Jefferson Parish Government and River		
38	Ridge Civic Association Restoration and		
39	Beautification Project	\$	10,000
40	Payable out of the State General Fund (Direct)		
41	to the Lafourche Parish District Attorney for		
42	technology upgrades	\$	150,000
43	Payable out of the State General Fund (Direct)		
44	to the DeSoto Parish Sheriff's Department for		
45	a special needs awareness program	\$	30,000

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1	Payable out of the State General Fund (Direct)		
2	to the town of Logansport for the Logansport		
3	Christmas Festival	\$	50,000
4	Payable out of the State General Fund (Direct)		
5	to the village of Grand Cane for improvements and		
6	upgrades to Grand Cane Park and facilities	\$	100,000
7	Payable out of the State General Fund (Direct)		
8	to the Sabine Parish Police Jury for facility		
9	improvements and repairs	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the DeSoto Parish Police Jury for the purchase		
12	of two heated steel storage tanks and the engineering		
13	and construction required for placement	\$	250,000
14	Payable out of the State General Fund (Direct)		
15	to the village of Converse for street and drainage		
16	improvements	\$	85,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Keachi for street improvements	\$	85,000
19	Payable out of the State General Fund (Direct)		
20	to the Youth Development Program for the Mu		
21	Zeta Chapter of Zeta Phi Beta Sorority, Inc.	\$	100,000
22	Payable out of the State General Fund (Direct)		
23	to the Baker Economic Development District and		
24	Convention Center	\$	75,000
25	Payable out of the State General Fund (Direct)		
26	to the Kings & Priests Institute for youth		
27	development and educational programs	\$	50,000
28	Payable out of the State General Fund (Direct)		
29	to the Vermilion Parish Police Jury for drainage		
30	improvements	\$	100,000
31	Payable out of the State General Fund (Direct)		
32	to the city of Oakdale for recreational facility		
33	improvements	\$	25,000
34	Payable out of the State General Fund (Direct)		
35	to Freedom Ministries of Christ Church for		
36	building renovations	\$	100,000
37	Payable out of the State General Fund (Direct)		
38	to the town of Dequincy for landscaping and		
39	purchase of equipment	\$	60,000
40	Payable out of the State General Fund (Direct)		
41	to Allen Parish Tax Assessor's office for		
42	maintenance of parish mapping system	\$	25,000
43	Payable out of the State General Fund (Direct)		
44	to Allen Parish Recreation District No. 4 for		
45	improvements to public facility and youth		

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1	recreational park	\$	25,000
2	Payable out of the State General Fund (Direct)		
3	to St.Tammany Parish Government for planning		
4	and construction of the University Square		
5	Learning Center Facilities	\$	150,000
6	Payable out of the State General Fund (Direct)		
7	to the city of Slidell for a feasibility study for		
8	Ponchartrain Drive (U.S. Highway 11)	\$	100,000
9	Payable out of the State General Fund (Direct)		
10	to the Houma Restoration District	\$	1,000,000
11	Payable out of the State General Fund (Direct)		
12	to the Mount Pilgrim Community Development		
13	Corporation for community food distribution	\$	10,000
14	Payable out of the State General Fund (Direct)		
15	to the city of Westlake for maintenance equipment	\$	230,000
16	Payable out of the State General Fund (Direct)		
17	to Tea Time Etiquette, LLC, for youth initiatives	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the New Growth Economic Development		
20	Association	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to Jefferson Parish Council District 3	\$	165,000
23	Payable out of the State General Fund (Direct)		
24	to the town of Elton for animal control services	\$	20,000
25	Payable out of the State General Fund (Direct)		
26	to the city of Kenner for upgrades at City Park	\$	50,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Kenner for upgrades at the Muss		
29	Bertolino Playground	\$	200,000
30	Payable out of the State General Fund (Direct)		
31	to The Hospice Foundation of Greater Baton Rouge		
32	for a grief support campus	\$	500,000
33	Payable out of the State General Fund (Direct)		
34	to the St. George Fire Department for the		
35	training program	\$	500,000
36	Payable out of the State General Fund (Direct)		
37	to the University of Louisiana System Foundation		
38	for student study abroad programming	\$	100,000
39	Payable out of the State General Fund (Direct)		
40	to the NORD Foundation for annual holiday in the		
41	park at Joe W. Brown Park	\$	75,000
42	Payable out of the State General Fund (Direct)		
43	to the Greater New Orleans East Business Alliance for		

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1 marketing, community beautification, and economic
2 development initiatives \$ 50,000

3 Provided, however, that the funds appropriated herein to the Greater New Orleans East
4 Business Alliance shall not be used for salaries.

5 Payable out of the State General Fund (Direct)
6 to Le Sanctuary, Inc., Book Club for literacy
7 programming \$ 25,000

8 Provided, however, that the funds appropriated herein to the Le Sanctuary, Inc., Book Club
9 shall not be used for salaries or stipends.

10 Payable out of the State General Fund (Direct)
11 to the Friends All United For Natchitoches Animals \$ 1,000,000

12 Payable out of the State General Fund (Direct)
13 to the Livingston Parish School Board for a
14 turning lane at Walker High School \$ 725,000

15 Payable out of the State General Fund (Direct)
16 to the Livingston Parish Sheriff's Office for
17 repairs, equipment, and land purchase \$ 500,000

18 Payable out of the State General Fund (Direct)
19 to Tab-N-Action, Inc. for The Black-Tie Guys
20 Youth Mentoring Program \$ 100,000

21 Payable out of the State General Fund (Direct)
22 to the town of Oak Grove for theater upgrades
23 and repairs \$ 11,000

24 Payable out of the State General Fund (Direct)
25 to the Madison Parish Police Jury for road repairs \$ 25,000

26 Payable out of the State General Fund (Direct)
27 to the town of Lake Providence for renovations to
28 the community outreach center \$ 120,000

29 Payable out of the State General Fund (Direct)
30 for Teach for America, Inc. \$ 500,000

31 Payable out of the State General Fund (Direct)
32 to Acadia Parish Sheriff's Office for cameras and
33 license plate recognition technology \$ 325,000

34 Payable out of the State General Fund (Direct)
35 to the city of Crowley for restoration of the Rice
36 Theatre \$ 200,000

37 Payable out of the State General Fund (Direct)
38 to the city of Crowley Police Department for
39 equipment purchases \$ 100,000

40 Payable out of the State General Fund (Direct)
41 to the city of Crowley for parks and recreation
42 upgrades \$ 100,000

43 Payable out of the State General Fund (Direct)

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1	to the city of Crowley for city court		
2	improvements	\$	50,000
3	Payable out of the State General Fund (Direct)		
4	to the city of Rayne for parks and recreation		
5	improvements	\$	200,000
6	Payable out of the State General Fund (Direct)		
7	to Empowering the Community for Excellence for		
8	after school tutoring services	\$	25,000
9	Payable out of the State General Fund (Direct)		
10	to Louisiana Waterfowl Working Group for		
11	mottled duck research	\$	250,000
12	Payable out of the State General Fund (Direct)		
13	to the city of Youngsville for upgrades to the		
14	Youngsville Sports Complex	\$	1,000,000
15	Payable out of the State General Fund (Direct)		
16	to the Fortieth Judicial District Court for a		
17	court literacy enhancement diversion program	\$	80,000
18	Payable out of the State General Fund (Direct)		
19	to St. John the Baptist Parish Sheriff's Office for		
20	the Opportunity Now Re-Entry Program	\$	50,000
21	Payable out of the State General Fund (Direct)		
22	to Bethlehem Foundation of Hope, Inc. for youth		
23	initiatives	\$	120,000
24	Payable out of the State General Fund (Direct)		
25	to Livingston Parish Fire District 5 for		
26	an administration office and fire station	\$	250,000
27	Payable out of the State General Fund (Direct)		
28	to St. John the Baptist Parish Government for		
29	the Historic Riverlands Church.	\$	30,000
30	Payable out of the State General Fund (Direct)		
31	to the St. Charles Parish Government for the Odd		
32	Fellows Lodge #1342	\$	70,000
33	Payable out of the State General Fund (Direct)		
34	to the Lincoln Parish Sheriff's Office for		
35	facility improvements	\$	55,000
36	Payable out of the State General Fund (Direct)		
37	to the Breaux Bridge City Marshal's Office for a		
38	vehicle and equipment	\$	100,000
39	Payable out of the State General Fund (Direct)		
40	to the town of Farmerville for water system		
41	improvements	\$	350,000
42	Payable out of the State General Fund (Direct)		
43	to Ruston High School for facility improvements	\$	250,000
44	Payable out of the State General Fund (Direct)		

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1	to the town of Bernice for civic center		
2	improvements	\$	150,000
3	Payable out of the State General Fund (Direct)		
4	to the St. James Parish School Board for storm		
5	repairs to St. James High School	\$	500,000
6	Payable out of the State General Fund (Direct)		
7	to the city of Breaux Bridge for drainage and		
8	infrastructure projects	\$	100,000
9	Payable out of the State General Fund (Direct)		
10	to the Union Parish Police Jury for an active		
11	shooter program	\$	60,000
12	Payable out of the State General Fund (Direct)		
13	to Tele-Louisiane, LLC, for a French promotion		
14	program	\$	110,000
15	Payable out of the State General Fund (Direct)		
16	to the town of Springfield for town hall repairs	\$	300,000
17	Payable out of the State General Fund (Direct)		
18	to the town of Port Vincent for city hall		
19	improvements	\$	100,000
20	Payable out of the State General Fund (Direct)		
21	to Special Olympics Louisiana, Inc.	\$	300,000
22	Payable out of the State General Fund (Direct)		
23	to the village of Norwood for restoration of		
24	the Old Town Hall building	\$	175,000
25	Payable out of the State General Fund (Direct)		
26	to the East Feliciana Parish Sheriff's Office for		
27	laptops and software	\$	75,000
28	Payable out of the State General Fund (Direct)		
29	to the Ascension Chamber of Commerce for clean		
30	energy education and advocacy initiatives	\$	525,000
31	Payable out of the State General Fund (Direct)		
32	to the Ascension Chamber of Commerce for early		
33	childhood development center instructors	\$	200,000
34	Payable out of the State General Fund (Direct)		
35	to the Ascension Chamber of Commerce for the River		
36	Parishes Community College high school project	\$	325,000
37	Payable out of the State General Fund (Direct)		
38	to the Ascension Parish Government for		
39	Ascension Parish Courthouse repairs in		
40	Gonzales	\$	1,800,000
41	Payable out of the State General Fund (Direct)		
42	to the French Settlement Police Department for		
43	equipment repairs and replacement	\$	365,000
44	Payable out of the State General Fund (Direct)		

1	to Saint Luc French Immersion and Cultural		
2	Campus for building improvements	\$	200,000
3	Payable out of that State General Fund (Direct)		
4	to the St. Martin 4H Foundation for livestock		
5	building improvements	\$	60,000
6	Payable out of the State General Fund (Direct)		
7	to the Fourteenth Judicial District Attorney's Office		
8	for information technology server upgrades	\$	1,000,000
9	Payable out of the State General Fund (Direct)		
10	to the town of Arnaudville for water system		
11	improvements	\$	50,000
12	Payable out of the State General Fund (Direct)		
13	to the town of Leonville for street improvements	\$	50,000
14	Payable out of the State General Fund (Direct)		
15	to the town of Henderson for sewer system		
16	improvements	\$	50,000
17	Payable out of the State General Fund (Direct)		
18	to the village of Parks for water system		
19	improvements	\$	50,000
20	Payable out of the State General Fund (Direct)		
21	to the city of St. Martinville for equipment	\$	50,000
22	Payable out of the State General Fund (Direct)		
23	to the St. Martin Parish Sheriff's Office for		
24	equipment	\$	90,000
25	Payable out the State General Fund (Direct)		
26	to St. Martin Parish Council for the purchase		
27	of equipment	\$	90,000
28	Payable out of the State General Fund (Direct)		
29	to the Springfield Fire Department for department		
30	improvements	\$	500,000
31	Payable out of the State General Fund (Direct)		
32	to the St. John Parish Sheriff's Office for		
33	department improvements	\$	500,000
34	Payable out of the State General Fund (Direct)		
35	to the Ascension Parish Sheriff's Office for		
36	upgrades	\$	500,000
37	Payable out of the State General Fund (Direct)		
38	to the St. James Parish Sheriff's Office for		
39	improvements	\$	100,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Jean Lafitte for the		
42	Seafood Festival	\$	200,000
43	Payable out of the State General Fund (Direct)		
44	to the town of Jean Lafitte for equipment	\$	50,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Jean Lafitte	\$	50,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Jean Lafitte for hurricane equipment	\$	80,000
5	Payable out of the State General Fund (Direct)		
6	to the Jefferson Parish Parks and Recreation		
7	Department for enhancements at the PARD		
8	Playground	\$	10,000
9	Payable out of the State General Fund (Direct)		
10	to the Jefferson Parish Parks and Recreation		
11	Department for enhancements at King's Grant		
12	Playground	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to the Jefferson Parish Parks and Recreation		
15	Department for enhancements at		
16	Estelle Playground	\$	10,000
17	Payable out of the State General Fund (Direct)		
18	to the Visitation of Our Lady Church fair	\$	10,000
19	Payable out of the State General Fund (Direct)		
20	to St. Anthony Church in the town of Lafitte		
21	for the church fair	\$	10,000
22	Payable out of the State General Fund (Direct)		
23	to The Greater St. John the Baptist Church of		
24	Barataria, Louisiana for the church fair	\$	10,000
25	Payable out of the State General Fund (Direct)		
26	to the Archbishop Shaw High School for the		
27	Seafood Festival	\$	10,000
28	Payable out of the State General Fund (Direct)		
29	to the Jefferson Parish Department of Fire Services		
30	for the Marrero-Estelle Volunteer Fire Department		
31	for equipment	\$	12,500
32	Payable out of the State General Fund (Direct)		
33	to the Jefferson Parish Department of Fire Services		
34	for the Marrero-Harvey Volunteer Fire Department		
35	for equipment	\$	12,500
36	Payable out of the State General Fund (Direct)		
37	to the Jefferson Parish Department of Fire Services		
38	for the Marrero-Ragusa Volunteer Fire Department		
39	for equipment	\$	12,500
40	Payable out of the State General Fund (Direct)		
41	to the Jefferson Parish Department of Fire Services		
42	for the Lafitte, Barataria, Crown Point Volunteer		
43	Fire Department for equipment	\$	12,500
44	Payable out of the State General Fund (Direct)		
45	to Terrebonne General Hospital for roof repairs	\$	1,000,000

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1	Payable out of the State General Fund (Direct)		
2	to the YWCA of Greater Baton Rouge for		
3	youth programs	\$	250,000
4	Payable out of the State General Fund (Direct)		
5	to the Calhoun Civic Club for repairs to the running		
6	track	\$	150,000
7	Payable out of the State General Fund (Direct)		
8	to Washington Parish Government for Fire District		
9	No. 2	\$	265,000
10	Payable out of the State General Fund (Direct)		
11	to Terrebonne Parish Government for the Bayou		
12	Country Sportsplex for the construction of a		
13	multi-use field	\$	1,000,000
14	Payable out of the State General Fund (Direct)		
15	to the city of Youngsville for infrastructure	\$	500,000
16	Payable out of the State General Fund (Direct)		
17	to the city of Scott for infrastructure	\$	500,000
18	Payable out of the State General Fund (Direct)		
19	to the city of Crowley	\$	500,000
20	Payable out of the State General Fund (Direct)		
21	to the Acadia Parish Sheriff's Office for		
22	equipment	\$	100,000
23	Payable out of the State General Fund (Direct)		
24	to the city of Rayne Police Department for		
25	equipment	\$	100,000
26	Payable out of the State General Fund (Direct)		
27	to the Jefferson Davis Parish Police Jury for		
28	the fairgrounds	\$	50,000
29	Payable out of the State General Fund (Direct)		
30	to the Jefferson Davis Police Jury for road		
31	maintenance	\$	150,000
32	Payable out of the State General Fund (Direct)		
33	to the Jefferson Davis Parish Police Jury for		
34	the office of emergency preparedness for		
35	equipment	\$	50,000
36	Payable out of the State General Fund (Direct)		
37	to the City of New Iberia	\$	50,000
38	Payable out of the State General Fund (Direct)		
39	to the town of Delcambre	\$	15,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Erath for road improvements	\$	15,000
42	Payable out of the State General Fund (Direct)		
43	to the city of Jeanerette City Marshal's Office		
44	for a vehicle and police equipment	\$	20,000

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1 **20-950 JUDGMENTS**

2 Notwithstanding the provisions of R.S. 49:112, the sum of \$12,500,000 or so much
3 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct
4 for Fiscal Year 2022-2023 to be allocated to pay consent judgments and other final
5 judgments against the state, Board of Tax Appeals judgments and recommendations for
6 payment of a claim against the state, and reimbursements of attorney fees, all as provided
7 in this Section. A judgment or recommendation may only be paid from this appropriation
8 if it is final. All judgments and recommendations provided for in this Section shall be paid
9 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or
10 recommendation, it being the intent herein that when the provisions of a judgment or
11 recommendation conflict with the provisions of this Act, the provisions of the judgment or
12 recommendation shall be controlling. Any other provision of this Act not in conflict with
13 the provisions of a judgment or recommendation shall control. Payment shall be made as
14 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement
15 for attorney fees only after presentation to the state treasurer of documentation required by
16 the state treasurer. Further, all judgments and recommendations provided for in this Section
17 shall be deemed to have been paid on the effective date of the Act, and interest shall cease
18 to run as of that date.

19 A. Payment of the following judgments and recommendations shall be in the amounts
20 specified below for each:

21 (1) The sum of \$160,000 for payment of the consent judgment captioned "Mervin Henry
22 and Gloria Henry versus State of Louisiana, the Louisiana Department of Transportation and
23 Development and Martin Benjamin", signed on November 3, 2022, between the state of
24 Louisiana, through the Department of Transportation and Development, and Mervin Henry
25 and Gloria Henry, bearing Number 20-C-1582 "A", on the docket of the Twenty-Seventh
26 Judicial District, parish of St. Landry, state of Louisiana.

27 (2) The sum of \$250,000 for payment of the consent judgment captioned "James
28 Geduldick vs. Amanda Fagane, State of Louisiana, Highway Department, Michael Fagane,
29 National Automotive Ins. Co., and Liberty Mutual Mid Atlantic Insurance Co. *CW* Ronald
30 L. Courtney and Rebecca L. Morris versus Liberty Mutual Insurance Company, National
31 Automotive Insurance Company, and Amanda V. Fagane", signed on December 13, 2021,
32 between the state of Louisiana, through the Department of Transportation and Development,
33 and Joelle Peardon, James M. Geduldick, Jamie Lynn Geduldick, and Angela Sanniola,
34 bearing Number 127,673, Division A, on the docket of the Twenty-First Judicial District,
35 parish of Livingston, state of Louisiana.

36 (3) The sum of \$24,219 for payment of the consent judgment captioned "Jason Schwab
37 and Brantley Grundmann versus Louisiana Department of Transportation and Development,
38 Board of Commissioners of the Port of New Orleans, and Board of Levee Commissioners
39 of the Orleans Levee District", signed on November 27, 2018, between the state of
40 Louisiana, through the Department of Transportation and Development and Jason Schwab
41 and Brantley Grundmann, bearing Number 2011-6709, Division J, Section 5, on the docket
42 of the Civil District Court for the Parish of Orleans, state of Louisiana.

43 (4) The sum of \$50,000 for payment of the consent judgment captioned "Jeanette Byrd
44 Funk, Michael Byrd, Joseph Byrd, Elizabeth Byrd and Christina Byrd versus Eagle, Inc.,
45 et al", signed on May 3, 2022, between the state of Louisiana, through the Board of
46 Supervisors of Louisiana State University and Agricultural and Mechanical College, on
47 behalf of LSU Health Sciences Center – New Orleans and Charity Hospital, and the Estate
48 of Leon Campiere, Jr., bearing Number 2021-520, Division L, Section 6, on the docket of
49 the Civil District Court for the Parish of Orleans, state of Louisiana.

50 (5) The sum of \$59,660 for payment of the consent judgment captioned "Brad Canella
51 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of
52 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver
53 and State of Louisiana through the Department of Transportation and Development", signed
54 on February 1, 2023, between the state of Louisiana, through the Department of
55 Transportation and Development, and Brad Canella, bearing Number 1046201, Section C,
56 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge.

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1 (6) The sum of \$56,438 for payment of the consent judgment captioned "Brad Canella
2 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of
3 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver
4 and State of Louisiana through the Department of Transportation and Development", signed
5 on February 3, 2023, between the state of Louisiana, through the Department of
6 Transportation and Development, and Travis Canella, bearing Number 1046201, Section C,
7 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of
8 Louisiana.

9 (7) The sum of \$58,930 for payment of the consent judgment captioned "Brad Canella
10 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of
11 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver
12 and State of Louisiana through the Department of Transportation and Development", signed
13 on February 13, 2023, between the state of Louisiana, through the Department of
14 Transportation and Development, and Troy Canella, bearing Number 1047726, Division B,
15 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of
16 Louisiana.

17 (8) The sum of \$100,000 for payment of the consent judgment captioned "Patricia
18 Lazare and Cleveland Lazare versus State of Louisiana, through the Department of
19 Transportation and Development, et al.", signed on September 1, 2022, between the state of
20 Louisiana, through the Department of Transportation and Development and Patricia Lazare
21 and Cleveland Lazare, bearing Number 18C5656 "B", on the docket of the Twenty-Seventh
22 Judicial District, parish of St. Landry, state of Louisiana.

23 (9) The sum of \$451,095 for payment of the stipulated judgment rendered by the Board
24 of Tax Appeals in the claim against the state captioned "EDF, Inc. versus Kevin Richard,
25 Secretary of Department of Revenue, State of Louisiana and State of Louisiana", signed on
26 February 2, 2023, against the state of Louisiana and in favor of EDF, Inc., bearing Number
27 13463D, on the docket of the Board of Tax Appeals, state of Louisiana.

28 (10)(a) The sum of \$5,136,674.47 plus applicable interest for payment of the judgment
29 captioned "Steve Crooks and Era Lea Crooks versus State of Louisiana, through the
30 Louisiana Department of Natural Resources", signed on May 15, 2017, against the state of
31 Louisiana, through the Department of Natural Resources, and in favor of the class of
32 plaintiffs identified as the riparian landowner plaintiffs, bearing Number 224,262, on the
33 docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana, as modified
34 by the judgment of the third circuit court of appeals bearing Number 17-750, as further
35 modified by the state supreme court judgment bearing Number 2019-C-0160. Of the amount
36 appropriated pursuant to the provisions of this Paragraph, an amount equal to the sum of
37 Four Million Six Hundred Ninety Four Thousand Three Hundred and Nine and 68/100
38 (\$4,694,309.68) Dollars is payable for oil and gas royalties attributable to the mineral
39 production from the river banks between May 2003 and the date of trial; the sum of Three
40 Hundred Fifty-Three Thousand Two Hundred Ninety Seven and 34/100 (\$353,297.34)
41 Dollars is payable for expert witness fees; the sum of Eighty-Nine Thousand Sixty-Seven and
42 45/100 (\$89,067.45) Dollars is payable for miscellaneous costs; and interest on all such sums
43 is payable from the date of judicial demand until paid as provided by law and the judgment.

44 (b) The state treasurer is hereby authorized and directed to deposit the amount
45 appropriated pursuant to this Paragraph into the registry of the court for the Ninth Judicial
46 District Court, Parish of Rapides, State of Louisiana, for the case captioned "Steve Crooks
47 and Era Lea Crooks versus State of Louisiana, through the Louisiana Department of Natural
48 Resources" bearing Case Number 224,262 for distribution in accordance with the judgment.

49 (11) The sum of \$600,000 for payment of the consent judgment captioned "Wendy
50 Bueso Bonilla, individually and on behalf of Geovanni Zuniga (Deceased) Vs. Big Buck's
51 Truck Center", signed on July 28, 2022, between the state of Louisiana, through the
52 Department of Transportation and Development and Wendy Bueso Bonilla individually and
53 on behalf of her minor daughters Ashley Stephanie Zuniga and Natalie Vanessa Zuniga and
54 her minor son Michael Francisco Zuniga, bearing Number 628,983, Division 27, on the
55 docket of the Nineteenth Judicial District, parish of East Baton Rouge, state of Louisiana.

56 (12)(a) The sum of \$400,000 for payment of the consent judgment captioned "Matthew
57 Anders vs State of Louisiana through the Department of Transportation and Development",
58 signed on December 15, 2022, between the state of Louisiana, through the Department of
59 Transportation and Development and Matthew Anders, bearing Number 109,705, Division

1 A, on the docket of the Twenty-Third Judicial District, parish of Ascension, state of
 2 Louisiana.

3 (b) A sum of up to \$95,000 awarded to Matthew Anders in the consent judgment
 4 captioned "Matthew Anders vs State of Louisiana through the Department of Transportation
 5 and Development", signed on December 15, 2022, for future medical care and related
 6 benefits shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.

7 (13) The sum of \$50,000 for payment of the consent judgment captioned "Brooke Douet
 8 versus Amber Nicole Leblanc, L.A. Farm Bureau Mutual Insurance Company, the State of
 9 Louisiana through the Louisiana Department of Transportation and Development and the
 10 Iberia Parish Consolidated Government", signed on August 17, 2022, between the state of
 11 Louisiana, through the Department of Transportation and Development, and Brooke Douet,
 12 bearing Number 127801"E", on the docket of the Sixteenth Judicial District, parish of Iberia,
 13 state of Louisiana.

14 (14) The sum of \$25,000 for payment of the consent judgment captioned "Stephen C.
 15 Poche' versus Jeremy Holmes, Pigott Oil Company, American International Group
 16 Company, Nationwide Agribusiness Insurance Company A/K/A Farmland Insurance
 17 Company and the State of Louisiana, through the Department of Transportation and
 18 Development", signed on December 18, 2015, between the state of Louisiana, through the
 19 Department of Transportation and Development, and Stephen C. Poche', bearing Number
 20 2005-000387, Division D, on the docket of the Twenty-First Judicial District, parish of
 21 Tangipahoa, state of Louisiana.

22 (15) The sum of \$35,000 for payment of the consent judgment captioned "Shameather
 23 Bridgewater wife of/ and Wallace Burton versus St. John the Baptist Parish Government
 24 individually and through the Department of Public Utilities, State of Louisiana, through the
 25 Department of Transportation and Development", signed on October 4, 2022, between the
 26 state of Louisiana, through the Department of Transportation and Development, and
 27 Shameather Bridgewater and Wallace Burton, bearing Number 56394, Division C, on the
 28 docket of the Fortieth Judicial District, parish of St. John the Baptist, state of Louisiana.

29 (16) The sum of \$175,000 for payment of the consent judgment captioned "Tabitha
 30 Beebe and Randall Beebe versus State of Louisiana, through the Department of
 31 Transportation and Development", signed on February 6, 2023, between the state of
 32 Louisiana, through the Department of Transportation and Development, and Tabitha Beebe
 33 and Randall Beebe, bearing Number 90,684, Division B, on the docket of the Tenth Judicial
 34 District, parish of Natchitoches, state of Louisiana."

35 AMENDMENT NO. 29

36 On page 6, between lines 26 and 27, insert the following:

37 **"20-977 DOA - DEBT SERVICE AND MAINTENANCE**

38 Payable out of the State General Fund
 39 by Fees & Self-Generated Revenues to the
 40 Debt Service and Maintenance Expenditures
 41 Program to re-classify rent payments from the
 42 Patients Compensation Fund \$ 352,000

43 The commissioner of administration is hereby authorized and directed to adjust the means
 44 of finance for the Debt Service and Maintenance Expenditures Program by reducing the
 45 appropriation out of the State General Fund by Interagency Transfers by (\$352,000).

46 **20-XXX FUNDS**

47 Payable out of the State General Fund (Direct)
 48 to the Administrative Program \$ 95,000

49 The state treasurer is hereby authorized and directed to transfer \$95,000 from the State
 50 General Fund (Direct) into the Self-Insurance Fund.

1 **ANCILLARY APPROPRIATIONS**

2 **21-804 OFFICE OF RISK MANAGEMENT**

3 Payable out of the State General Fund
 4 by Interagency Transfers from the
 5 Governor's Office of Homeland Security
 6 and Emergency Preparedness to the Risk
 7 Management Program for the rebuilding
 8 of the Louisiana Correctional Institute for Women \$ 18,324,500

9 **21-811 PRISON ENTERPRISES**

10 Payable out of the State General Fund
 11 by Interagency Transfers from the Louisiana
 12 Correctional Institute for Women to Prison
 13 Enterprises for construction of furniture
 14 for the new correctional facility \$ 7,152,372

15 **JUDICIAL EXPENSE**

16 **23-949 JUDICIAL EXPENSE**

17 Payable from the State General Fund
 18 by Statutory Dedications out of the
 19 Judges' Supplemental Compensation Fund
 20 to the Louisiana Supreme Court for unpaid
 21 administrative expenses \$ 164,825

22 **LEGISLATIVE EXPENSE**

23 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

24 Payable out of the State General fund (Direct)
 25 to the Legislative Budgetary Control Council
 26 for the payment of a workload study of the
 27 Judiciary by the National Center for State Courts \$ 300,000

28 Section 2.(A) Notwithstanding any provision of law to the contrary, each of the
 29 appropriations in this Act is deemed a bona fide obligation of the state through June 30,
 30 2024.

31 (B) Notwithstanding any provision of law to the contrary, any appropriation contained
 32 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
 33 of the 2021 Regular Session of the Legislature for the village of Kilbourne which had a valid
 34 Cooperative Endeavor Agreement on June 30, 2021, shall be deemed a bona fide obligation
 35 through June 30, 2023, and all provisions of the Cooperative Endeavor Agreement between
 36 the village of Kilbourne and the Department of Treasury, including but not limited to the
 37 reporting requirements, shall be performed as agreed.

38 (C) Notwithstanding any provision of law to the contrary, any appropriation contained
 39 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
 40 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic
 41 Partnership which had a valid Cooperative Endeavor Agreement on June 30, 2022, shall be
 42 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
 43 Endeavor Agreement between the Greater Baton Rouge Economic Partnership and the
 44 Department of Treasury, including but not limited to the reporting requirements, shall be
 45 performed as agreed.

46 (D) Notwithstanding any provision of law to the contrary, any appropriation contained
 47 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
 48 of the 2022 Regular Session of the Legislature for the Terrebonne Levee and Conservation

1 District for a satellite emergency operations center which has a valid Cooperative Endeavor
2 Agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024,
3 and all provisions of the Cooperative Endeavor Agreement between the Terrebonne Levee
4 and Conservation District and the Department of Treasury, including but not limited to the
5 reporting requirements, shall be performed as agreed.

6 (E) Notwithstanding any provision of law to the contrary, any appropriation contained
7 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
8 of the 2022 Regular Session of the Legislature for the Avoyelles Parish Police Jury for the
9 Avoyelles Youth Community Based Program which has a valid Cooperative Endeavor
10 Agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024,
11 and all provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish
12 Police Jury and the Department of Treasury, including but not limited to the reporting
13 requirements, shall be performed as agreed.

14 (F) Notwithstanding any provision of law to the contrary, any appropriation contained
15 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
16 of the 2022 Regular Session of the Legislature for the Hammond Northshore Regional
17 Airport which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be
18 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
19 Endeavor Agreement between the Hammond Northshore Regional Airport and the
20 Department of Treasury, including but not limited to the reporting requirements, shall be
21 performed as agreed.

22 (G) Notwithstanding any provision of law to the contrary, any appropriation contained
23 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 199 of the 2022
24 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention
25 Commission, St. Tammany Parish Development District, or both which has a valid
26 Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide obligation
27 through June 30, 2024, and all provisions of any such Cooperative Endeavor Agreement,
28 including but not limited to the reporting requirements, shall be performed as agreed.

29 (H) Notwithstanding any provision of law to the contrary, any appropriation contained
30 in Other Requirements, Schedule 20-945, State Aid to Local Government Entities in Act 120
31 of the 2021 Regular Session of the Legislature for St. Tammany Parish for Carr Road
32 dredging which had a valid Cooperative Endeavor Agreement on June 30, 2022, shall be
33 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
34 Endeavor Agreement between St. Tammany Parish and the Department of Treasury,
35 including but not limited to the reporting requirements, shall be performed as agreed.

36 (I) Notwithstanding any provision of law to the contrary, any appropriation contained
37 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
38 of the 2022 Regular Session of the Legislature for St. Joseph Catholic Church in the village
39 of Parks which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be
40 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
41 Endeavor Agreement between the St. Joseph Catholic Church and the Department of
42 Treasury, including but not limited to the reporting requirements, shall be performed as
43 agreed.

44 (J) Notwithstanding any provision of law to the contrary, any appropriation contained
45 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
46 of the 2022 Regular Session of the Legislature for the DeSoto Parish Police Jury which has
47 a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide
48 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement
49 between the DeSoto Parish Police Jury and the Department of Treasury, including but not
50 limited to the reporting requirements, shall be performed as agreed.

51 (K) Notwithstanding any provision of law to the contrary, any appropriation contained
52 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
53 of the 2022 Regular Session of the Legislature for the Teche Center for the Arts which has
54 a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide
55 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement
56 between the Teche Center for the Arts and the Department of Treasury, including but not
57 limited to the reporting requirements, shall be performed as agreed.

58 (L) Notwithstanding any provision of law to the contrary, any appropriation contained
59 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170

1 of the 2022 Regular Session of the Legislature for the city of Breaux Bridge which has a
2 valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide
3 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement
4 between the city of Breaux Bridge and the Department of Treasury, including but not limited
5 to the reporting requirements, shall be performed as agreed.

6 (M) Notwithstanding any provision of law to the contrary, any appropriation contained
7 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
8 of the 2022 Regular Session of the Legislature for St. Bernard Catholic Church in the city
9 of Breaux Bridge which has a valid Cooperative Endeavor Agreement on June 30, 2023,
10 shall be deemed a bona fide obligation through June 30, 2024, and all provisions of the
11 Cooperative Endeavor Agreement between St. Bernard Catholic Church and the Department
12 of Treasury, including but not limited to the reporting requirements, shall be performed as
13 agreed.

14 (N) Notwithstanding any provision of law to the contrary, any appropriation contained
15 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
16 of the 2022 Regular Session of the Legislature for St. Francis of Assisi Catholic Church in
17 the city of Breaux Bridge which has a valid Cooperative Endeavor Agreement on June 30,
18 2023, shall be deemed a bona fide obligation through June 30, 2024, and all provisions of
19 the Cooperative Endeavor Agreement between St. Francis of Assisi Catholic Church and the
20 Department of Treasury, including but not limited to the reporting requirements, shall be
21 performed as agreed.

22 (O) Notwithstanding any provision of law to the contrary, any appropriation contained
23 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
24 of the 2022 Regular Session of the Legislature for Knights of Columbus - Bishop Jules B.
25 Jeanmard Council in Breaux Bridge which has a valid Cooperative Endeavor Agreement on
26 June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024, and all
27 provisions of the Cooperative Endeavor Agreement between the Knights of Columbus -
28 Bishop Jules B. Jeanmard Council and the Department of Treasury, including but not
29 limited to the reporting requirements, shall be performed as agreed.

30 (P) Notwithstanding any provision of law to the contrary, any appropriation contained
31 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
32 of the 2021 Regular Session of the Legislature for the city of Kenner which has a valid
33 Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide obligation
34 through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement between
35 the city of Kenner and the Department of Treasury, including but not limited to the reporting
36 requirements, shall be performed as agreed.

37 (Q) Notwithstanding any provision of law to the contrary, any appropriation contained
38 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
39 of the 2022 Regular Session of the Legislature for the French Settlement Police Department
40 which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a
41 bona fide obligation through June 30, 2024, and all provisions of the Cooperative Endeavor
42 Agreement between the French Settlement Police Department and the Department of
43 Treasury, including but not limited to the reporting requirements, shall be performed as
44 agreed.

45 Section 3.(A)(1) The appropriation contained in Section 1 of Act 170 of the 2022
46 Regular Session of the Legislature for Schedule 20-945 State Aid to Local Government
47 Entities of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is hereby
48 amended and reenacted to read as follows:

49 On page 35, delete line 24 and insert the following:
50 "to St. Landry Parish Police Jury for debris cleanup \$ 200,000
51
52 Payable out of the State General Fund (Direct)
53 to the Evangeline Parish School Board for a
54 junior high school building at James Stevens
55 Montessori School in Ville Platte \$ 300,000"

56 (2) Notwithstanding any provision of law to the contrary, the appropriations in
57 Paragraph (1) of this Subsection are deemed bona fide obligations of the state through June
58 30, 2024.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1 (B)(1) The appropriation contained in Section 1 of Act 170 of the 2022 Regular
2 Session of the Legislature for Schedule 20-945 State Aid to Local Government Entities of
3 \$500,000 to the Terrebonne Parish Levee Board for building improvements is hereby
4 amended and reenacted to read as follows:

5 On page 50, line 30, after "Terrebonne" delete the remainder of the line in its entirety and
6 insert "Levee and Conservation District for"

7 (2) Notwithstanding any provision of law to the contrary, the appropriation in Paragraph
8 (1) of this Subsection is deemed a bona fide obligation of the state through June 30, 2024.

9 (C)(1) The appropriation contained in Section 1 of Act 170 of the 2022 Regular
10 Session of the Legislature for Schedule 20-945 State Aid to Local Government Entities of
11 \$90,000 to Jefferson Parish for Council District No. 3 for operating expenses is hereby
12 amended and reenacted to read as follows:

13 On page 34, at the end of line 17, delete "for" and at the beginning of line 18 delete
14 "operating expenses"

15 (2) Notwithstanding any provision of law to the contrary, the appropriation in
16 Paragraph (1) of this Subsection is deemed a bona fide obligation of the state through June
17 30, 2024.

18 (D) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session
19 of the Legislature for Schedule 01-109 Coastal Protection and Restoration Authority of
20 \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is hereby
21 amended and reenacted to read as follows:

22 On p. 2, at the end of line 8, delete "\$8,000,000" and insert "\$100,000"

23 (E) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session
24 of the Legislature for Schedule 05-252 Office of Business Development for \$8,000,000 is
25 hereby repealed in its entirety.

26 Section 4.(A) The following revisions are hereby made to the referenced legislation for
27 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2022-2023.
28 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act No. 117
29 of the 2022 Regular Session of the Legislature are adopted and incorporated by reference for
30 the appropriations contained in this Section.

31 (B) The following sums are hereby appropriated from the sources specified for the
32 purpose of making a supplemental capital outlay appropriation for Fiscal Year 2022-2023:

33 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

34 **07/270 ADMINISTRATION**

35 (887) Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)
36 (Statewide)
37 Payable from Transportation Trust Fund - Regular \$ 65,000,000

38 Provided, however, that the Department of Transportation and Development shall use all of
39 the above appropriation for the State match to the Federal Highway Administration Formula
40 Program."

41 AMENDMENT NO. 30

42 On page 6, at the beginning of line 27, change "Section 2." to "Section 5."

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