

2023 Regular Session

HOUSE BILL NO. 560

BY REPRESENTATIVE ZERINGUE

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2022-2023

1 AN ACT

2 To appropriate funds and to make certain reductions from certain sources to be allocated to
3 designated agencies and purposes in specific amounts for the making of
4 supplemental appropriations and reductions for said agencies and purposes for Fiscal
5 Year 2022-2023; to provide for an effective date; and to provide for related matters

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified for
8 the purpose of making supplemental appropriations for Fiscal Year 2022-2023.

9 EXECUTIVE DEPARTMENT

10 01-102 OFFICE OF INSPECTOR GENERAL

11 Payable out of the State General Fund (Direct)
12 to the Administrative Program for the purchase
13 of three vehicles \$ 81,546

14 01-107 DIVISION OF ADMINISTRATION

15 EXPENDITURES:
16 Executive Administration Program for
17 replacement vehicles, equipment, and
18 tools \$ 212,688

19 TOTAL EXPENDITURES \$ 212,688

20 MEANS OF FINANCE:
21 State General Fund (Direct) \$ 150,000

22 State General Fund by:
23 Interagency Transfers: \$ 62,688

24
25 TOTAL MEANS OF FINANCING \$ 212,688

1	Payable out of the State General Fund (Direct)	
2	to the Executive Administration Program for	
3	an Electronic Data Management System	\$ 2,790,500
4	01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND	
5	EMERGENCY PREPAREDNESS	
6	Payable out of the State General Fund (Direct)	
7	to the Administrative Program for state run	
8	non-congregant sheltering	\$ 31,595,477
9	Payable out of the State General Fund (Direct)	
10	to the Administrative Program for grant	
11	application assistance for the Safeguarding	
12	Tomorrow Revolving Loan Fund Program	\$ 300,000
13	Payable out of the State General Fund (Direct)	
14	to the Administrative Program for the purchase	
15	of seven vehicles	\$ 152,737
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program for expenditures	
18	related to Act 526 of the 2022 Regular Session	\$ 147,500
19	Payable out of the State General Fund (Direct)	
20	to the Administrative Program for the Crime	
21	Stoppers - Anonymous Reporting system	\$ 213,148
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the ten percent	
24	share of the COVID-19 Hazard Mitigation Grant	
25	Program	\$ 2,407,563
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for emergency	
28	response efforts related to the severe weather	
29	event of December 13-14, 2022	\$ 5,000,000
30	Payable out of the State General Fund (Direct)	
31	to the Administrative Program for emergency	
32	responses efforts related to the severe weather	
33	event of December 2022	\$ 414,009
34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program for emergency	
36	response efforts related to the severe weather	
37	event of January 2023	\$ 303,335
38	Payable out of the State General Fund (Direct)	
39	to the Administrative Program for the closeout	
40	of Hurricane Sally	\$ 6,057
41	Payable out of the State General Fund (Direct)	
42	to the Administrative Program for the closeout	
43	of severe storms and tornadoes in FY 2023-24	\$ 1,148
44	Payable out of the State General Fund (Direct)	
45	to the Administrative Program for the closeout	
46	of Hurricane Barry	\$ 415,197

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for the closeout	
3	of Hurricane Gustav	\$ 624,467
4	Payable out of the State General Fund (Direct)	
5	to the Administrative Program for the closeout	
6	of severe storms and flooding in March 2016	\$ 269,675
7	Payable out of the State General Fund (Direct)	
8	to the Administrative Program for the closeout	
9	of severe storms and flooding in 2015	\$ 1,904
10	Payable out of the State General Fund (Direct)	
11	to the Administrative Program for the closeout	
12	of severe storms and flooding in 2015	\$ 21,348
13	Payable out of the State General Fund (Direct)	
14	to the Administrative Program for the closeout	
15	of severe storms and flooding in 2016	\$ 907,176
16	Payable out of the State General Fund (Direct)	
17	to the Administrative Program for the closeout	
18	of Hurricane Ike	\$ 1,514,244
19	Payable out of the State General Fund (Direct)	
20	to the Administrative Program for the closeout	
21	of Tropical Storm Cristobal	\$ 24,896
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the state cost	
24	share for the severe storms and flooding in	
25	August 2016	\$ 99,987
26	Payable out of the State General Fund (Direct)	
27	to the Administrative Program for state cost	
28	share for emergency response efforts related	
29	to Hurricane Laura	\$ 2,278,864
30	Payable out of the State General Fund (Direct)	
31	to the Administrative Program for state cost	
32	share for emergency response efforts related	
33	to Hurricane Delta	\$ 464,788
34	Payable out of the State General Fund (Direct)	
35	to the Administrative Program for state cost share	
36	for emergency response efforts related to severe	
37	winter storms in February 2021	\$ 143,550
38	Payable out of the State General Fund (Direct)	
39	to the Administrative Program for state cost share	
40	for emergency response efforts related to severe	
41	storms, tornadoes, and flooding in May 2021	\$ 17,828
42	The commissioner of administration is hereby authorized and directed to adjust the means	
43	of finance for the Administrative Program by reducing the appropriations out of the State	
44	General Fund (Direct) by (\$30,484,676).	

1 **01-112 DEPARTMENT OF MILITARY AFFAIRS**

2 EXPENDITURES:
3 Military Affairs Program for
4 acquisitions and major repairs \$ 2,220,531

5 TOTAL EXPENDITURES \$ 2,220,531

6 MEANS OF FINANCE:
7 State General Fund (Direct) \$ 1,683,531
8 State General Fund by:
9 Fees & Self-Generated Revenues: \$ 105,250
10 Federal Funds \$ 431,750

11
12 TOTAL MEANS OF FINANCING \$ 2,220,531

13 EXPENDITURES:
14 Military Affairs Program for
15 funding for painting and signage
16 due to renaming Camp Beaugard \$ 250,250

17 TOTAL EXPENDITURES \$ 250,250

18 MEANS OF FINANCE:
19 State General Fund (Direct) \$ 75,250
20 Federal Funds \$ 175,000

21 TOTAL MEANS OF FINANCING \$ 250,250

22 EXPENDITURES:
23 Military Affairs Program for
24 a generator, four riding lawn mowers,
25 and a tractor \$ 125,000

26 TOTAL EXPENDITURES \$ 125,000

27 MEANS OF FINANCE:
28 State General Fund (Direct) \$ 82,500
29 Federal Funds \$ 42,500

30
31 TOTAL MEANS OF FINANCING \$ 125,000

32 EXPENDITURES:
33 Education Program for
34 acquisitions and major repairs \$ 1,327,000

35 TOTAL EXPENDITURES \$ 1,327,000

36 MEANS OF FINANCE:
37 State General Fund (Direct) \$ 331,750
38 Federal Funds \$ 995,250

39 TOTAL MEANS OF FINANCING \$ 1,327,000

40 Payable out of the State General Fund (Direct)
41 to the Military Affairs Program for installation
42 and purchase of furnishings and equipment at
43 the new Emergency Operation Center at
44 Camp Beaugard \$ 520,000

1	Payable out of the State General Fund (Direct)	
2	to the Military Affairs Program for ballistic	
3	vests	\$ 113,186
4	Payable out of the State General Fund (Direct)	
5	to the Military Affairs Program for National	
6	Guard death benefits payments	\$ 2,750,000
7	01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE	
8	ADMINISTRATION OF CRIMINAL JUSTICE	
9	Payable out of the State General Fund (Direct)	
10	to the State Program for upgrades to the POST	
11	Plus System	\$ 250,000
12	Payable out of the State General Fund (Direct)	
13	to the State Program for the development	
14	and production of nine training modules	\$ 60,000
15	Payable out of the State General Fund (Direct)	
16	to the Federal Program for the Integrated Criminal	
17	Justice Information System	\$ 10,000,000
18	01-133 OFFICE OF ELDERLY AFFAIRS	
19	Payable out of the State General Fund (Direct)	
20	to the Administrative Program to upgrade the	
21	reporting system for federal grants	\$ 834,750
22	Payable out of the State General Fund (Direct)	
23	to the Administrative Program for the	
24	purchase of a vehicle	\$ 34,455
25	DEPARTMENT OF VETERANS AFFAIRS	
26	03-131 LOUISIANA VETERANS HOME	
27	Payable out of the State General Fund (Direct)	
28	to the Louisiana Veterans Home Program	
29	for the Wander Guard System and major	
30	repairs to the cafeteria	\$ 310,522
31	ELECTED OFFICIALS	
32	DEPARTMENT OF STATE	
33	04-139 SECRETARY OF STATE	
34	Payable out of the State General Fund (Direct)	
35	to the Elections Program for the purchase	
36	of nine vehicles	\$ 346,981
37	Payable out of the State General Fund (Direct)	
38	to the Elections Program for audio/visual	
39	upgrades to the meeting auditorium	\$ 100,000
40	Payable out of the State General Fund (Direct)	
41	to the Museums and Other Operations Program	
42	for painting the exterior of the Old Governor's	
43	Mansion	\$ 180,000

1	Payable out of the State General Fund (Direct)		
2	to the Museums and Other Operations Program		
3	for the purchase of one vehicle	\$	31,438
4	Payable out of the State General Fund (Direct)		
5	to the Museums and Other Operations Program		
6	for repairs and improvements to the Old		
7	State Capitol	\$	505,000
8	DEPARTMENT OF JUSTICE		
9	04-141 OFFICE OF THE ATTORNEY GENERAL		
10	Payable out of the State General Fund (Direct)		
11	to the Administrative Program for the		
12	purchase of one vehicle	\$	18,200
13	Payable out of the State General Fund (Direct)		
14	to the Civil Law Program for the purchase of		
15	one vehicle	\$	18,200
16	Payable out of the State General Fund (Direct)		
17	to the Criminal Law and Medicaid Fraud		
18	Program for the purchase of fourteen vehicles	\$	223,878
19	OFFICE OF THE LIEUTENANT GOVERNOR		
20	04-146 OFFICE OF THE LIEUTENANT GOVERNOR		
21	Payable out of the State General Fund (Direct)		
22	to the Grants Program for the purchase of		
23	one vehicle	\$	30,000
24	DEPARTMENT OF TREASURY		
25	04-147 STATE TREASURER		
26	Payable out of the State General Fund by		
27	Statutory Dedications out of the Law		
28	Enforcement Recruitment Incentive Fund		
29	to the Administrative Program for		
30	administration of the incentive program		
31	in the event that House Bill No. 563 of the		
32	2023 Regular Session of the Legislature		
33	becomes law	\$	5,000,000
34	DEPARTMENT OF AGRICULTURE AND FORESTRY		
35	04-160 AGRICULTURE AND FORESTRY		
36	Payable out of the State General Fund (Direct)		
37	to the Agricultural and Environmental Sciences		
38	Program for debt payoff	\$	644,806
39	Payable out of the State General Fund (Direct)		
40	to the Management and Finance Program for		
41	the purchase of a storage canopy, coolers and		
42	freezers, and replacement generators	\$	1,182,000

1 **DEPARTMENT OF ECONOMIC DEVELOPMENT**

2 **05-251 OFFICE OF THE SECRETARY**

3 Payable out of the State General Fund (Direct)
4 to the Office of the Secretary for administrative
5 expenses related to two capital outlay projects \$ 75,000

6 **05-252 OFFICE OF BUSINESS DEVELOPMENT**

7 Payable out of the State General Fund by
8 Interagency Transfers from the Department of
9 Culture, Recreation and Tourism to the Business
10 Development Program for major events
11 economic impact studies \$ 45,000

12 Payable out of the State General Fund by
13 Interagency Transfers from the Coastal
14 Protection and Restoration Authority to the
15 Business Development Program for technical
16 experts \$ 10,000

17 Payable out of the State General Fund (Direct)
18 to the Business Development Program for the
19 Louisiana Competes Regional Economic
20 Development Program \$ 8,000,000

21 **DEPARTMENT OF CULTURE, RECREATION, AND TOURISM**

22 **06-263 OFFICE OF STATE MUSEUM**

23 Payable out of the State General Fund (Direct)
24 for the Museum Program for the purchase
25 of one vehicle \$ 28,000

26 **06-264 OFFICE OF STATE PARKS**

27 Payable out of the State General Fund (Direct)
28 to the Parks and Recreation Program for the
29 Tunica Hills Preservation Area \$ 500,000

30 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

31 **07-276 ENGINEERING AND OPERATIONS**

32 Payable out of the State General Fund (Direct)
33 to the Engineering Program for interagency
34 transfers to the Coastal Protection and
35 Restoration Authority for coastal protection
36 activities \$ 3,000,000

37 Payable out of the State General Fund (Direct)
38 to the Operations Program for the purchase
39 of thirty-two vehicles \$ 1,308,858

40 Payable out of the State General Fund (Direct)
41 to the Operations Program for the purchase
42 of heavy movable equipment to be split evenly
43 among each regional district office \$ 24,364,146

1	Payable out of the State General Fund (Direct)	
2	to the Operations Program for Louisiana	
3	Highway 695 road improvements	\$ 400,000
4	Payable out of the State General Fund (Direct)	
5	to the Office of Planning for a traffic study on	
6	Louisiana Highway 24 in downtown Houma	\$ 500,000
7	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS	
8	08-400 CORRECTIONS – ADMINISTRATION	
9	Payable out of the State General Fund (Direct)	
10	to the Office of Management and Finance for	
11	the CIPRIS Offender Management System	\$ 1,560,052
12	Payable out of the State General Fund (Direct)	
13	to the Office of the Secretary for other	
14	compensation for job appointments	\$ 200,000
15	Payable out of the State General Fund (Direct)	
16	to the Office of Management and Finance	
17	for related benefits	\$ 1,122,000
18	Payable out of the State General Fund (Direct)	
19	to the Office of Adult Services for other	
20	compensation for job appointments	\$ 380,000
21	Payable out of the State General Fund (Direct)	
22	to the Board of Pardons and Parole for other	
23	compensation for job appointments	\$ 67,500
24	Payable out of the State General Fund (Direct)	
25	to the Office of Management and Finance	
26	for major repairs at all facilities	\$ 11,778,553
27	08-402 LOUISIANA STATE PENITENTIARY	
28	Payable out of the State General Fund (Direct)	
29	to the Administration Program for other	
30	compensation, increased utility costs, and	
31	interagency transfers	\$ 1,557,500
32	Payable out of the State General Fund (Direct)	
33	to the Incarceration Program for supplies,	
34	salaries, and related benefits	\$ 470,500
35	Payable out of the State General Fund (Direct)	
36	to the Incarceration Program for major	
37	repairs to roads, HVAC systems, and fencing	
38	and for replacement equipment	\$ 1,110,997
39	08-405 RAYMOND LABORDE CORRECTIONAL CENTER	
40	Payable out of the State General Fund by	
41	Fees & Self-generated Revenues to the Auxiliary	
42	Account Program due to increased revenues	\$ 420,000

1	Payable out of the State General Fund (Direct)	
2	to the Administration Program for increased	
3	utility costs	\$ 330,000
4	Payable out of the State General Fund (Direct)	
5	to the Incarceration Program for major	
6	repairs to outdoor and emergency lighting	
7	and acquisitions for replacement equipment	\$ 1,030,682
8	Payable out of the State General Fund (Direct)	
9	to the Incarceration Program for supplies and	
10	related benefits	\$ 599,000
11	08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
12	Payable out of the State General Fund (Direct)	
13	to the Incarceration Program for major	
14	repairs to air conditioning units, fencing,	
15	lighting, and roofs, and for replacement	
16	equipment	\$ 319,823
17	Payable out of the State General Fund (Direct)	
18	to the Incarceration Program for furnishing	
19	the new facility	\$ 1,613,668
20	Payable out of the State General Fund (Direct)	
21	to the Incarceration Program for salaries,	
22	utilities, and supplies	\$ 717,500
23	Payable out of the State General Fund (Direct)	
24	to the Administration Program for increased	
25	utility costs	\$ 267,500
26	08-408 ALLEN CORRECTIONAL CENTER	
27	Payable out of the State General Fund (Direct)	
28	to the Incarceration Program for operating	
29	services, supplies, and professional services,	
30	and vehicle maintenance costs	\$ 992,000
31	Payable out of the State General Fund (Direct)	
32	to the Incarceration Program for major repairs	
33	to drainage pipes and wastewater system,	
34	and acquisitions for replacement equipment	\$ 567,768
35	The commissioner of administration is hereby authorized and directed to adjust the means	
36	of finance for the Administration Program by reducing the appropriation out of the State	
37	General Fund (Direct) by (\$992,000).	
38	08-409 DIXON CORRECTIONAL INSTITUTE	
39	Payable out of the State General Fund (Direct)	
40	to the Incarceration Program for major repairs	
41	to fencing, gates, kitchen equipment and security	
42	equipment and acquisitions for replacement	
43	equipment	\$ 2,247,470
44	Payable out of the State General Fund (Direct)	
45	to the Administration Program for salaries	\$ 137,500

1	Payable out of the State General Fund (Direct)	
2	to the Incarceration Program for salaries and	
3	supplies	\$ 1,878,000
4	08-413 ELAYN HUNT CORRECTIONAL CENTER	
5	Payable out of the State General Fund (Direct)	
6	to the Incarceration Program for acquisitions	
7	for replacement equipment	\$ 154,418
8	Payable out of the State General Fund (Direct)	
9	to the Administration Program for salaries	\$ 325,000
10	Payable out of the State General Fund (Direct)	
11	to the Incarceration Program for salaries and supplies	\$ 3,924,000
12	08-414 DAVID WADE CORRECTIONAL CENTER	
13	Payable out of the State General Fund (Direct)	
14	to the Incarceration Program for major repairs	
15	to the medication preparation and administration	
16	area and for replacement equipment	\$ 168,925
17	Payable out of the State General Fund (Direct)	
18	to the Administration Program for salaries	\$ 390,000
19	Payable out of the State General Fund (Direct)	
20	to the Incarceration Program for salaries	\$ 2,146,500
21	08-415 ADULT PROBATION AND PAROLE	
22	Payable out of the State General Fund (Direct)	
23	to the Administration Program for office of	
24	technology services expenditures	\$ 1,585,000
25	Payable out of the State General Fund	
26	by Fees & Self-Generated Revenues	
27	to the Field Services Program for replacement	
28	acquisitions	\$ 4,279,980
29	Payable out of the State General Fund	
30	by Fees & Self-Generated Revenues to	
31	the Field Services Program for supplies	\$ 739,850
32	The commissioner of administration is hereby authorized and directed to adjust the means	
33	of finance for the Administration Program by reducing the appropriation out of the State	
34	General Fund (Direct) by (\$1,585,000).	
35	08-416 B. B. "SIXTY" RAYBURN CORRECTIONAL CENTER	
36	Payable out of the State General Fund (Direct)	
37	to the Incarceration Program for major repairs	
38	to the security gates and wastewater treatment	
39	plant, and acquisitions for replacement equipment	\$ 621,364
40	Payable out of the State General Fund (Direct)	
41	to the Administration Program for salaries and	
42	utilities	\$ 395,000

1	Payable out of the State General Fund (Direct)	
2	to the Incarceration Program for salaries	\$ 1,894,000
3	PUBLIC SAFETY SERVICES	
4	08-418 OFFICE OF MANAGEMENT AND FINANCE	
5	Payable out of the State General Fund (Direct)	
6	to the Management and Finance Program for	
7	the replacement of software	\$ 3,500,000
8	08-419 OFFICE OF STATE POLICE	
9	Payable out of the State General Fund by	
10	Interagency Transfers from the Office of	
11	Juvenile Justice to the Traffic Enforcement	
12	Program for security patrols at juvenile	
13	justice facilities	\$ 957,961
14	Payable out of the State General Fund (Direct)	
15	to the Operational Support Program for the	
16	Louisiana State Police crime lab	\$ 4,210,069
17	Payable out of the State General Fund (Direct)	
18	to the Criminal Investigation Program for the	
19	Rave Mobile Safety App	\$ 425,000
20	Payable out of the State General Fund	
21	by Interagency Transfers to the Criminal	
22	Investigation Program for cybersecurity	\$ 900,000
23	Payable out of the State General Fund (Direct)	
24	to the Operational Support Program for the	
25	replacement of one helicopter	\$ 13,032,238
26	Payable out of the State General Fund (Direct)	
27	to the Operational Support Program for	
28	reducing rape kit backlog at the Louisiana	
29	State Police crime lab	\$ 100,000
30	08-420 OFFICE OF MOTOR VEHICLES	
31	Payable out of the State General Fund (Direct)	
32	to the Licensing Program for the purchase	
33	of computer equipment	\$ 597,274
34	Payable out of the State General Fund (Direct)	
35	to the Licensing Program for the purchase	
36	of license plates	\$ 1,100,000
37	08-422 OFFICE OF STATE FIRE MARSHAL	
38	Payable out of Federal Funds to the Fire Prevention	
39	Program for the purchase of equipment	\$ 305,435
40	Payable out of the State General Fund (Direct)	
41	to the Fire Prevention Program for the purchase	
42	of equipment	\$ 437,393

1	Payable out of the State General Fund (Direct)	
2	to the Fire Prevention Program for building repairs	
3	at the Fire and Emergency Training Academy	\$ 525,000
4	Payable out of the State General Fund (Direct)	
5	to the Fire Prevention Program for a permanent	
6	site for the Spirit of Louisiana fire truck and fire	
7	safety education programs	\$ 400,000
8	YOUTH SERVICES	
9	08-403 OFFICE OF JUVENILE JUSTICE	
10	Payable out of the State General Fund (Direct)	
11	to the Youth Services Program for the purchase	
12	of 38 vehicles	\$ 1,140,000
13	Payable out of the State General Fund (Direct)	
14	to the Youth Services Program for mobile	
15	security towers	\$ 2,300,000
16	Payable out of the State General Fund (Direct)	
17	to the Youth Services Program for the purchase	
18	of protective equipment	\$ 1,200,000
19	Payable out of the State General Fund (Direct)	
20	to the Youth Services Program for contract	
21	services for health services at the Bridge City	
22	West Feliciana facility	\$ 1,016,317
23	Payable out of the State General Fund	
24	by Interagency Transfers from the Minimum	
25	Foundation Program to the Youth Services	
26	Program for additional funding	\$ 491,995
27	Payable out of the State General Fund (Direct)	
28	to the Youth Services Program for security	
29	patrols	\$ 5,638,438
30	LOUISIANA DEPARTMENT OF HEALTH	
31	09-304 METROPOLITAN HUMAN SERVICES DISTRICT	
32	Payable out of the State General Fund (Direct)	
33	to the Metropolitan Human Services District for	
34	security services	\$ 270,000
35	09-306 MEDICAL VENDOR PAYMENTS	
36	EXPENDITURES:	
37	Uncompensated Care Costs Program for	
38	acquisitions for the office of behavioral	
39	health	\$ <u>790,407</u>
40	TOTAL EXPENDITURES	\$ <u><u>790,407</u></u>

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	\$ 210,486
3	Federal Funds	<u>\$ 579,921</u>
4		
5	TOTAL MEANS OF FINANCING	<u>\$ 790,407</u>

6	EXPENDITURES:	
7	Payments to Public Providers for	
8	acquisitions for the office of aging and	
9	adult services and the office for citizens	
10	with developmental disabilities	<u>\$ 3,798,001</u>
11	TOTAL EXPENDITURES	<u>\$ 3,798,001</u>

12	MEANS OF FINANCE:	
13	State General Fund (Direct)	\$ 1,011,408
14	Federal Funds	<u>\$ 2,786,593</u>
15		
16	TOTAL MEANS OF FINANCING	<u>\$ 3,798,001</u>

17 The commissioner of administration is hereby authorized and directed to adjust the means
 18 of finance for the Payments to Private Providers Program, as contained in Act No. 199 of the
 19 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
 20 General Fund (Direct) by (\$115,669,033).

21 The commissioner of administration is hereby authorized and directed to adjust the means
 22 of finance for the Payments to Private Providers Program, as contained in Act No. 199 of the
 23 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
 24 General Fund by Statutory Dedications out of the Louisiana Medical Assistance Trust Fund
 25 by (\$184,608,914).

26 The commissioner of administration is hereby authorized and directed to adjust the means
 27 of finance for the Payments to Public Providers Program, as contained in Act No. 199 of the
 28 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
 29 General Fund (Direct) by (\$8,032,106).

30 The commissioner of administration is hereby authorized and directed to adjust the means
 31 of finance for Medicare Buy-Ins & Supplements Program, as contained in Act No. 199 of
 32 the 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
 33 General Fund (Direct) by (\$22,073,195).

34 The commissioner of administration is hereby authorized and directed to adjust the means
 35 of finance for the Uncompensated Care Costs Program, as contained in Act No. 199 of the
 36 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
 37 General Fund (Direct) by (\$16,632,226).

38 **09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICE AUTHORITY**

39	Payable out of the State General Fund (Direct)	
40	to the South Central Louisiana Human Services	
41	Authority for the purchase of two vehicles	\$ 61,158

42 **09-320 OFFICE OF AGING AND ADULT SERVICES**

43	Payable out of the State General Fund	
44	by Interagency Transfers from Medical	
45	Vendor Payments for the Villa Feliciana	
46	Medical Complex for a portable chiller	
47	and repairs to the well	\$ 511,149

1 **09-330 OFFICE OF BEHAVIORAL HEALTH**

2 EXPENDITURES:

3 Hospital Based Treatment for major
 4 repairs at Eastern Louisiana Mental
 5 Health System and Central Louisiana
 6 State Hospital \$ 1,102,820

7 TOTAL EXPENDITURES \$ 1,102,820

8 MEANS OF FINANCE:

9 State General Fund (Direct) \$ 312,413

10 State General Fund by:

11 Interagency Transfers \$ 790,407

12
 13 TOTAL MEANS OF FINANCING \$ 1,102,820

14 Payable out of the State General Fund by
 15 Interagency Transfers from Medical Vendor
 16 Payments to the Hospital Based Program
 17 for office of risk management premiums \$ 503,580

18 **09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

19 Payable out of the State General Fund
 20 by Interagency Transfers from Medical
 21 Vendor Payments to the Pinecrest Supports
 22 and Services Center for medical,
 23 motorized, and general equipment \$ 1,910,575

24 Payable out of the State General Fund
 25 by Interagency Transfers from Medical
 26 Vendor Payments to the Central Louisiana
 27 Supports and Services Program for medical,
 28 motorized, and general equipment \$ 1,376,277

29 Payable out of the State General Fund
 30 by Fees & Self-generated Revenues to the
 31 Central Louisiana Supports and Services
 32 Program to align with actual collections \$ 30,000

33 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

34 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

35 EXPENDITURES:

36 Division of Management and Finance
 37 for the Louisiana Integrated Technology
 38 for Eligibility (LITE) system \$ 5,200,000

39 TOTAL EXPENDITURES \$ 5,200,000

40 MEANS OF FINANCE:

41 State General Fund (Direct) \$ 2,100,000

42 Federal Funds \$ 3,100,000

43
 44 TOTAL MEANS OF FINANCING \$ 5,200,000

1 Payable out of the State General Fund (Direct)
 2 to the Division of Child Welfare for the
 3 Crisis Stabilization Project \$ 4,085,510

4 Payable out of the State General Fund
 5 by Fees & Self-Generated Revenues
 6 to the Division of Child Welfare to align
 7 with actual collections \$ 2,000,000

8 The commissioner of administration is hereby authorized and directed to adjust the means
 9 of finance for the Division of Management and Finance by reducing the appropriation out
 10 of the State General Fund (Direct) by (\$2,871,139).

11 The commissioner of administration is hereby authorized and directed to adjust the means
 12 of finance for the Division of Management and Finance by reducing the appropriation out
 13 of Federal Funds by (\$4,779,001).

14 **DEPARTMENT OF NATURAL RESOURCES**

15 **11-431 OFFICE OF THE SECRETARY**

16 Payable out of the State General Fund (Direct)
 17 to the Executive Program for the HALO
 18 hydrogen hub grant application \$ 1,000,000

19 Payable out of the State General Fund (Direct)
 20 to the Executive Program for Climate Action
 21 Implementation \$ 4,000,000

22 **OFFICE OF ENVIRONMENTAL QUALITY**

23 **13-856 OFFICE OF ENVIRONMENTAL QUALITY**

24 Payable out of the State General Fund (Direct)
 25 to the Environmental Services Program for the
 26 implementation of the Stormwater Litter and
 27 Plastics Management Plan for Capitol Lake \$ 1,000,000

28 Payable out of the State General Fund (Direct)
 29 to the Office of the Secretary for the purchase
 30 of four vehicles \$ 136,000

31 Payable out of the State General Fund (Direct)
 32 to the Office of Environmental Compliance
 33 for the purchase of nineteen vehicles and
 34 various equipment \$ 1,203,750

35 Payable out of the State General Fund (Direct)
 36 to the Office of Management and Finance
 37 for the purchase of one vehicle \$ 33,000

38 Payable out of the State General Fund (Direct)
 39 to the Office of Environmental Assessment
 40 for the purchase of new vehicles and various
 41 equipment \$ 405,794

1 **RETIREMENT SYSTEMS**

2 **18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -**
3 **CONTRIBUTIONS**

4 In accordance with Constitution Article VII, Section 10(D)(2)(b)(iii), funding to the
5 Louisiana State Employees' Retirement System and the Teachers' Retirement System of
6 Louisiana for application to the balance of the unfunded accrued liability of such systems
7 existing as of June 30, 1988, in proportion to the balance of such unfunded accrued liability
8 of each such system as of June 30, 2022.

9 EXPENDITURES:
10 To the Louisiana State Employees' Retirement System \$ 270,000,000

11 TOTAL EXPENDITURES \$ 270,000,000

12 MEANS OF FINANCE:
13 State General Fund (Direct) from the FY 2021-2022
14 surplus certified by the commissioner of administration
15 at the January 20, 2023, meeting of the Joint Legislative
16 Committee on the Budget and recognized by the
17 Revenue Estimating Conference \$ 73,365,390
18 State General Fund (Direct) \$ 196,634,610

19 TOTAL MEANS OF FINANCING \$ 270,000,000

20 **18-586 TEACHERS' RETIREMENT SYSTEM-CONTRIBUTIONS**

21 EXPENDITURES:
22 To the Teachers' Retirement System of Louisiana \$ 49,286,662

23 TOTAL EXPENDITURES \$ 49,286,662

24 MEANS OF FINANCE:
25 State General Fund (Direct) from the FY 2021-2022
26 surplus certified by the commissioner of administration
27 at the January 20, 2023, meeting of the Joint Legislative
28 Committee on the Budget and recognized by the
29 Revenue Estimating Conference \$ 49,286,662

30 TOTAL MEANS OF FINANCING \$ 49,286,662

31 **HIGHER EDUCATION**

32 **19-671 BOARD OF REGENTS**

33 Payable out of the State General Fund (Direct)
34 to the Board of Regents Program for cyber-
35 security software for all institutions of
36 higher education \$ 3,800,000

37 Payable out of the State General Fund (Direct)
38 to the Board of Regents Program for safety
39 assessments for all institutions of higher learning \$ 1,000,000

40 Payable out of the State General Fund (Direct)
41 for equipment at LUMCON's facility \$ 1,000,000

42 The commissioner of administration is hereby authorized and directed to adjust the means
43 of finance for the Office of Student Financial Assistance Program, as contained in Act No.

1 199 of the 2022 Regular Session of the Legislature, by reducing the appropriation out of the
 2 State General Fund (Direct) by (\$29,784,139).

3 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

4 Payable out of the State General Fund by
 5 Statutory Dedications out of the Education
 6 Excellence Fund to Louisiana State University
 7 Board of Supervisors for Louisiana State
 8 University - A&M College \$ 11,198

9 Payable out of the State General Fund
 10 by Interagency Transfers from the Minimum
 11 Foundation Program to Louisiana State University
 12 Board of Supervisors for Louisiana State University
 13 and A&M College Laboratory School due to an
 14 increase in enrollment \$ 720,221

15 Payable out of the State General Fund (Direct)
 16 to Pennington Biomedical Research Center
 17 for faculty recruitment startup packages \$ 2,000,000

18 Payable out of the State General Fund (Direct)
 19 to the Louisiana State University Board of
 20 Supervisors for the Health Sciences campus
 21 for the liquidation of debt \$ 4,000,000

22 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

23 Payable out of the State General Fund by
 24 Fees and Self-generated Revenues to the
 25 Southern University Board of Supervisors
 26 due to changes in enrollment \$ 3,868,010

27 Provided, however, that the amount appropriated above from Fees & Self-generated
 28 Revenues shall be allocated as follows:

29 Southern University - Law Center \$ 3,868,010

30 Payable out of the State General Fund by
 31 Statutory Dedications out of the Education
 32 Excellence Fund to Southern University
 33 Board of Supervisors for Southern University -
 34 Agricultural & Mechanical College \$ 8,350

35 Payable out of the State General Fund
 36 by Interagency Transfers from the Minimum
 37 Foundation Program to Southern University
 38 Board of Supervisors for Southern University
 39 and A&M College Laboratory School due to an
 40 increase in enrollment \$ 606,969

41 Payable out of the State General Fund (Direct)
 42 to the Southern University Board of Supervisors
 43 for the Southern University Law Center \$ 100,000

44 Payable out of the State General Fund (Direct)
 45 to the Southern University Board of Supervisors
 46 for Southern University New Orleans \$ 150,000

1	Payable out of the State General Fund (Direct)	
2	to the Southern University Board of Supervisors	
3	for the Southern University Agricultural &	
4	Mechanical College for the marching band	\$ 100,000
5	Payable out of the State General Fund (Direct)	
6	to the Southern University Board of Supervisors	
7	for the Southern University Agricultural &	
8	Mechanical College	\$ 100,000
9	Payable out of the State General Fund (Direct)	
10	to the Southern University Board of Supervisors	
11	for the Southern University Agricultural &	
12	Mechanical College for the Alvin Batiste	
13	Jazz Institute	\$ 50,000
14	Payable out of the State General Fund (Direct)	
15	to the Southern University Board of Supervisors	
16	for the Southern University Agricultural &	
17	Mechanical College for the Global Innovation	
18	and Welcome Center	\$ 225,000
19	Payable out of the State General Fund (Direct)	
20	to the Southern University Board of Supervisors	
21	for the Southern University Agricultural &	
22	Mechanical College for the Division of	
23	Continuing Education	\$ 100,000
24	19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS	
25	Payable out of the State General Fund (Direct)	
26	to the University of Louisiana Board of Supervisors	
27	for Nicholls State University for the women's	
28	student athlete performance center project	\$ 275,000
29	Payable out of the State General Fund (Direct)	
30	to the University of Louisiana Board of Supervisors	
31	for Grambling State University	\$ 150,000
32	Payable out of the State General Fund (Direct)	
33	to the University of Louisiana Board of Supervisors	
34	for the University of Louisiana at Monroe for	
35	construction management	\$ 25,000
36	19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES	
37	BOARD OF SUPERVISORS	
38	Payable out of State General Fund by	
39	Fees and Self-generated Revenues to the	
40	Louisiana Community and Technical College	
41	Board of Supervisors due to changes in enrollment	\$ 2,500,083
42		
43	Provided, however, that the amount appropriated above from Fees & Self-generated	
44	Revenues shall be allocated as follows:	
45	Baton Rouge Community College	\$ 2,100,000
46	Central Louisiana Technical Community College	\$ 400,083
47	The commissioner of administration is hereby authorized and directed to adjust the means	
48	of finance for the Louisiana Community and Technical Colleges Board of Supervisors, as	

1 contained in Act 199 of the 2022 Regular Session of the Legislature, by reducing the
 2 appropriation out of the State General Fund by Fees & Self-generated Revenues by
 3 (\$1,000,000) due to changes in enrollment.

4 Provided, however, that the reduction above from Fees & Self-generated Revenues shall be
 5 allocated as follows:

6 South Louisiana Community College \$ (1,000,000)

7 Payable out of the State General Fund (Direct)
 8 to the Louisiana Community and Technical Colleges
 9 Board of Supervisors for the SkillsUSA program \$ 125,000

10 Payable out of the State General Fund (Direct)
 11 to the Louisiana Community and Technical Colleges
 12 Board of Supervisors for the Northshore Technical
 13 Community College for the YouthBuild facility \$ 300,000

14 **SPECIAL SCHOOLS AND COMMISSIONS**

15 **19-656 SPECIAL SCHOOL DISTRICT**

16 Payable out of the State General Fund by
 17 Statutory Dedications out of the Education
 18 Excellence Fund to the Louisiana School
 19 for the Deaf \$ 576

20 Payable out of the State General Fund by
 21 Statutory Dedications out of the Education
 22 Excellence Fund for the Louisiana School
 23 for the Visually Impaired \$ 199

24 Payable out of the State General Fund by
 25 Fees & Self-generated Revenues to the Special
 26 Schools Programs for operating expenses \$ 128,400

27 Payable out of the State General Fund (Direct)
 28 to the Administrative and Shared Services
 29 Program for the purchase of two chillers \$ 700,000

30 Payable out of the State General Fund (Direct)
 31 to the Administrative and Shared Services
 32 Program for the repair of three chillers \$ 40,000

33 Payable out of the State General Fund
 34 by Fees & Self-Generated Revenues to the
 35 Special Schools Program for learning materials \$ 128,400

36 Payable out of the State General Fund
 37 by Interagency Transfers from the Minimum
 38 Foundation Program to the School for the Deaf
 39 due to updated enrollment \$ 94,366

40 Payable out of the State General Fund
 41 by Interagency Transfers from the Minimum
 42 Foundation Program to the School for the
 43 Visually Impaired due to updated enrollment \$ 87,547

1 Payable out of the State General Fund
 2 by Interagency Transfers from the Minimum
 3 Foundation Program for the Special Schools
 4 Program due to updated enrollment \$ 90,820

5 Payable out of the State General Fund
 6 by Fees & Self-Generated Revenues to the
 7 Special Schools Program for partial salary
 8 reimbursement \$ 90,430

9 The commissioner of administration is hereby authorized and directed to adjust the means
 10 of finance for the Special Schools Program by reducing the appropriation out of the State
 11 General Fund by Interagency Transfers by (\$90,430).

12 **19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE,**
 13 **AND THE ARTS**

14 Payable out of the State General Fund by
 15 Statutory Dedications out of the Education
 16 Excellence Fund for the Living Learning
 17 Community Program \$ 2,194

18 The commissioner of administration is hereby authorized and directed to adjust the means
 19 of finance for the Living and Learning Community by reducing the appropriation out of the
 20 State General Fund by Interagency Transfers from the Minimum Foundation Program by
 21 (\$40,981).

22 **19-658 THRIVE ACADEMY**

23 Payable out of the State General Fund by
 24 Statutory Dedications out of the Education
 25 Excellence Fund to the Instruction Program \$ 854

26 Payable out of the State General Fund (Direct)
 27 to the Instruction Program for utilities \$ 33,016

28 The commissioner of administration is hereby authorized and directed to adjust the means
 29 of finance for the Instruction Program by reducing the appropriation out of the State General
 30 Fund by Interagency Transfers from the Minimum Foundation Program by (\$13,428).

31 **19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY**

32 Payable out of the State General Fund (Direct)
 33 to the Broadcasting Program for the upgrade
 34 of equipment and components of the WLPB tower \$ 300,000

35 Payable out of the State General Fund (Direct)
 36 to the Broadcasting Program for the
 37 replacement of the WLPB antenna \$ 294,639

38 Payable out of the State General Fund (Direct)
 39 to the Broadcasting Program for a security
 40 system for six tower sites \$ 13,000

41 Payable out of the State General Fund (Direct)
 42 for the Broadcasting Program for acquisitions
 43 and major repairs \$ 1,000,000

44 Payable out of the State General Fund (Direct)
 45 to the Broadcasting Program for the acquisition

1	of broadcasting equipment	\$	38,314
2	19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS		
3	Payable out of the State General Fund by		
4	Statutory Dedications out of the Education		
5	Excellence Fund for the NOCCA Instruction		
6	Program	\$	1,591
7	Payable out of the State General Fund (Direct)		
8	to the NOCCA Instruction Program for the		
9	conversion of existing space to a multi-use		
10	performance space	\$	125,000
11	Payable out of the State General Fund (Direct)		
12	to the NOCCA Instruction Program for a key		
13	card door access system	\$	65,000
14	Payable out of the State General Fund		
15	by Interagency Transfers from the Minimum		
16	Foundation Program for the Instruction		
17	Program due to updated enrollment	\$	61,736
18	DEPARTMENT OF EDUCATION		
19	19-681 SUBGRANTEE ASSISTANCE		
20	Payable out of the State General Fund by		
21	Statutory Dedications out of the Education		
22	Excellence Fund for the Non Federal Support		
23	Program for educational programs	\$	5,585,643
24	The commissioner of administration is hereby authorized and directed to adjust the means		
25	of finance for the Non-Federal Support Program by reducing the appropriation out of the		
26	State General Fund (Direct) by (\$1,000,000).		
27	19-682 RECOVERY SCHOOL DISTRICT		
28	Payable out of the State General Fund		
29	by Interagency Transfers from the Minimum		
30	Foundation Program for the Instruction Program		
31	due to update enrollment	\$	246,990
32	19-695 MINIMUM FOUNDATION PROGRAM		
33	Payable out of the State General Fund		
34	by Statutory Dedications out of the Support		
35	Education in Louisiana First Fund to the		
36	Minimum Foundation Program	\$	1,477,580
37	The commissioner of administration is hereby authorized and directed to adjust the means		
38	of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022		
39	Regular Session of the Legislature, by reducing the appropriation out of the State General		
40	Fund (Direct) by (\$1,477,580).		
41	Payable out of the State General Fund by		
42	Statutory Dedications out of the Lottery Proceeds		
43	Fund to the Minimum Foundation Program	\$	18,309,688

1 The commissioner of administration is hereby authorized and directed to adjust the means
2 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022
3 Regular Session of the Legislature, by reducing the appropriation out of the State General
4 Fund (Direct) by (\$18,309,688).

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Minimum Foundation Program, as contained in Act No. 199 of the 2022
7 Regular Session of the Legislature, by reducing the appropriation out of the State General
8 Fund (Direct) by (\$13,000,000).

9 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
10 **HEALTH CARE SERVICES DIVISION**

11 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER**
12 **HEALTH CARE SERVICES DIVISION**

13 Payable out of the State General Fund (Direct)
14 to the Lallie Kemp Regional Medical Center for
15 office, medical, and lab supplies \$ 466,170

16 **OTHER REQUIREMENTS**

17 **20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

18 Payable out of the State General Fund (Direct)
19 to the Local Reentry Services Program for reentry
20 services for offenders \$ 185,000

21 The commissioner of administration is hereby authorized and directed to adjust the means
22 of finance for the Local Housing of Adult Offenders Program, as contained in Act No. 199
23 of the 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
24 General Fund (Direct) by (\$2,245,000).

25 The commissioner of administration is hereby authorized and directed to adjust the means
26 of finance for the Transitional Work Program, as contained in Act No. 199 of the 2022
27 Regular Session of the Legislature, by reducing the appropriation out of the State General
28 Fund (Direct) by (\$690,000).

29 **20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID**

30 Payable out of the State General Fund
31 by Statutory Dedications out of the Video
32 Draw Poker Device Fund to align with the
33 most recent Revenue Estimating Conference
34 forecast \$ 12,500,755

35 **20-932 TWO PERCENT FIRE INSURANCE FUND**

36 Payable out of the State General Fund
37 by Statutory Dedications out of the Two Percent
38 Fire Insurance Fund to align with the most recent
39 Revenue Estimating Conference forecast \$ 4,866,530

40 **20-933 GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS**

41 Payable out of the State General Fund (Direct)
42 to the Governor's Conferences and Interstate
43 Compacts Program for costs associated with
44 the Delta Regional Authority membership \$ 88,771

1 **20-941 AGRICULTURE AND FORESTRY - PASS THROUGH FUNDS**

2 Payable out of the State General Fund (Direct)
3 to the Agriculture and Forestry - Pass Through
4 Funds Program for Louisiana Agricultural
5 Finance Authority for the Rice Rail Facility
6 project \$ 3,000,000

7 **20-945 STATE AID TO LOCAL GOVERNMENT ENTITIES**

8 Payable out of the State General Fund (Direct)
9 to the Louisiana Cancer Research Center of LSU
10 Health Sciences Center in New Orleans/Tulane
11 Health Sciences Center to support the
12 development of a cancer care and clinical
13 programs across the state \$ 15,000,000

14 Payable out of the State General Fund (Direct)
15 to the Louisiana Veterans Museum Foundation
16 for restoration of the USS Kidd \$ 500,000

17 Payable out of the State General Fund (Direct)
18 to Ecole Pointe-au-Chien \$ 1,000,000

19 Payable out of the State General Fund (Direct)
20 to the town of Haughton for street maintenance \$ 100,000

21 Payable out of the State General Fund (Direct)
22 to the town of Haughton for the fire department
23 for a cascade machine \$ 65,000

24 Payable out of the State General Fund (Direct)
25 to the Baker Chamber of Commerce for
26 economic development initiatives \$ 50,000

27 Payable out of the State General Fund (Direct)
28 to Livingston Parish Gravity Drainage District
29 No. 5 for equipment \$ 215,000

30 Payable out of the State General Fund (Direct)
31 to the Gingerbread House Bossier-Caddo
32 Children's Advocacy Center, Inc. \$ 100,000

33 Payable out of the State General Fund (Direct)
34 to the city of Benton \$ 100,000

35 Payable out of the State General Fund (Direct)
36 to the Bossier Parish Police Jury for drainage
37 improvements \$ 50,000

38 Payable out of the State General Fund (Direct)
39 to Jackson Parish School Board for Weston
40 School facilities \$ 500,000

41 Payable out of the State General Fund (Direct)
42 to the village of Quitman \$ 75,000

43 Payable out of the State General Fund (Direct)
44 to the Louisiana Political Museum and Hall of Fame \$ 150,000

1	Payable out of the State General Fund (Direct)		
2	to city of Ponchatoula for an athletic park	\$	200,000
3	Payable out of the State General Fund (Direct)		
4	to the Parish Council on Aging Program for the		
5	Tangipahoa Voluntary Council on Aging	\$	35,000
6	Payable out of the State General Fund (Direct)		
7	to Ponchatoula American Legion Post #47 for building		
8	repairs	\$	35,000
9	Payable out of the State General Fund (Direct)		
10	to Restoration Pregnancy Resource Center, Inc.	\$	20,000
11	Payable out of the State General Fund (Direct)		
12	to Love Moved First for building repairs	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to Lafourche Fire Protection District No. 1 for		
15	repairs	\$	140,000
16	Payable out of the State General Fund (Direct)		
17	to Avoyelles Parish Police Jury for a recreational		
18	park	\$	500,000
19	Payable out of the State General Fund (Direct)		
20	to the State Fair of Louisiana	\$	600,000
21	Payable out of the State General Fund (Direct)		
22	to Baton Rouge Early Childhood Education		
23	Collaborative, Inc.	\$	400,000
24	Payable out of the State General Fund (Direct)		
25	to the Grant Parish Police Jury for road		
26	maintenance	\$	240,000
27	Payable out of the State General Fund (Direct)		
28	to the town of Urania for wastewater treatment		
29	plant repairs	\$	150,000
30	Payable out of the State General Fund (Direct)		
31	to Rapides Parish Police Jury for Cotile		
32	Recreation Park infrastructure, repairs,		
33	and equipment	\$	1,000,000
34	Payable out of the State General Fund (Direct)		
35	to the Covington Youth Soccer Association for		
36	capital improvements	\$	650,000
37	Payable out of the State General Fund (Direct)		
38	to the Terrebonne Parish Sheriff's Office for		
39	infrastructure and repairs	\$	1,300,000
40	Payable out of the State General Fund (Direct)		
41	to the Lafayette Parish Sheriff for equipment	\$	1,000,000
42	Payable out of the State General Fund (Direct)		
43	to the city of Gretna for infrastructure, equipment,		
44	and building improvements	\$	1,000,000

1	Payable out of the State General Fund (Direct)		
2	to the Mary Bird Perkins Cancer Center for		
3	a new mobile unit	\$	350,000
4	Payable out of the State General Fund (Direct)		
5	to the Young Entrepreneurs Academy	\$	125,000
6	Payable out of the State General Fund (Direct)		
7	to the Greater Baton Rouge Food Bank, Inc.	\$	125,000
8	Payable out of the State General Fund (Direct)		
9	to The Emerge Center, Inc.	\$	125,000
10	Payable out of the State General Fund (Direct)		
11	to the town of Delhi for roof repairs and improvements		
12	to the Miles-Hanna House	\$	25,000
13	Payable out of the State General Fund (Direct)		
14	to the town of Delhi for high speed passenger rail		
15	program	\$	25,000
16	Payable out of the State General Fund (Direct)		
17	to the town of Rayville for street repairs	\$	25,000
18	Payable out of the State General Fund (Direct)		
19	to the Richland Parish Police Jury for Buckles Road		
20	repairs	\$	25,000
21	Payable out of the State General Fund (Direct)		
22	to the town of Oak Grove for sewer and water		
23	system repairs	\$	25,000
24	Payable out of the State General Fund (Direct)		
25	to the West Carroll Parish Police Jury for road		
26	repairs	\$	25,000
27	Payable out of the State General Fund (Direct)		
28	to the Morehouse Parish Police Jury for road		
29	repairs	\$	25,000
30	Payable out of the State General Fund (Direct)		
31	to the city of Bastrop for blighted property cleanup	\$	25,000
32	Payable out of the State General Fund (Direct)		
33	to city of Tallulah for sewer and water system		
34	repairs	\$	25,000
35	Payable out of the State General Fund (Direct)		
36	to the town of Mangham for sewer and water system		
37	repairs and street repairs	\$	25,000
38	Payable out of the State General Fund (Direct)		
39	to the city of Opelousas for surveillance cameras and		
40	infrastructure	\$	250,000
41	Payable out of the State General Fund (Direct)		
42	to the town of Sunset for infrastructure improvements	\$	250,000
43	Payable out of the State General Fund (Direct)		
44	to the Bright School for the Deaf in New Orleans	\$	75,000

1	Payable out of the State General Fund (Direct)		
2	to the International Sustainable Resilience Center,		
3	Inc. for risk mitigation modeling	\$	25,000
4	Payable out of the State General Fund (Direct)		
5	to Silence is Violence	\$	25,000
6	Payable out of the State General Fund (Direct)		
7	to the Morehouse Parish Council on Aging for		
8	equipment and sidewalk repairs	\$	80,000
9	Payable out of the State General Fund (Direct)		
10	to the St. John the Baptist Parish Government		
11	for the Comprehensive Water Improvement Program	\$	400,000
12	Payable out of the State General Fund (Direct)		
13	to St. Charles Parish Government for the Engineers		
14	Canal Bank Stabilization Phase 1 in Norco	\$	300,000
15	Payable out of the State General Fund (Direct)		
16	to St. Charles Parish Government for repair of		
17	the Des Allemands bulkhead	\$	300,000
18	Payable out of the State General Fund (Direct)		
19	to the Ascension Parish Council on Aging for the		
20	purchase of property or construction of a senior		
21	citizens center in Prairieville	\$	250,000
22	Payable out of the State General Fund (Direct)		
23	to the St. Helena Parish Police Jury for courthouse		
24	repairs	\$	150,000
25	Payable out of the State General Fund (Direct)		
26	to the village of Montpelier for water line repairs	\$	90,000
27	Payable out of the State General Fund (Direct)		
28	to the city of Harahan Police Department for		
29	replacement vehicles	\$	115,000
30	Payable out of the State General Fund (Direct)		
31	to Jefferson Parish Government for Lafreniere		
32	Park for roof replacement and bathroom		
33	improvements	\$	75,000
34	Payable out of the State General Fund (Direct)		
35	to Jefferson Parish Government for improvements		
36	at the Little Farms playground	\$	25,000
37	Payable out of the State General Fund (Direct)		
38	to Jefferson Parish Government for parking lot		
39	improvements at Mike Miley playground	\$	25,000
40	Payable out of the State General Fund (Direct)		
41	to the Jefferson Parish Government and River		
42	Ridge Civic Association Restoration and		
43	Beautification Project	\$	10,000
44	Payable out of the State General Fund (Direct)		
45	to the Lafourche Parish District Attorney for		
46	technology upgrades	\$	150,000

1	Payable out of the State General Fund (Direct)		
2	to the DeSoto Parish Sheriff's Department for		
3	a special needs awareness program	\$	30,000
4	Payable out of the State General Fund (Direct)		
5	to the town of Logansport for the Logansport		
6	Christmas Festival	\$	50,000
7	Payable out of the State General Fund (Direct)		
8	to the village of Grand Cane for improvements and		
9	upgrades to Grand Cane Park and facilities	\$	100,000
10	Payable out of the State General Fund (Direct)		
11	to the Sabine Parish Police Jury for facility		
12	improvements and repairs	\$	100,000
13	Payable out of the State General Fund (Direct)		
14	to the DeSoto Parish Police Jury for the purchase		
15	of two heated steel storage tanks and the engineering		
16	and construction required for placement	\$	250,000
17	Payable out of the State General Fund (Direct)		
18	to the village of Converse for street and drainage		
19	improvements	\$	85,000
20	Payable out of the State General Fund (Direct)		
21	to the town of Keachi for street improvements	\$	85,000
22	Payable out of the State General Fund (Direct)		
23	to the Youth Development Program for the Mu		
24	Zeta Chapter of Zeta Phi Beta Sorority, Inc.	\$	100,000
25	Payable out of the State General Fund (Direct)		
26	to the Baker Economic Development District and		
27	Convention Center	\$	75,000
28	Payable out of the State General Fund (Direct)		
29	to the Kings & Priests Institute for youth		
30	development and educational programs	\$	50,000
31	Payable out of the State General Fund (Direct)		
32	to the Vermilion Parish Police Jury for drainage		
33	improvements	\$	100,000
34	Payable out of the State General Fund (Direct)		
35	to the city of Oakdale for recreational facility		
36	improvements	\$	25,000
37	Payable out of the State General Fund (Direct)		
38	to Freedom Ministries of Christ Church for		
39	building renovations	\$	100,000
40	Payable out of the State General Fund (Direct)		
41	to the town of Dequincy for landscaping and		
42	purchase of equipment	\$	60,000
43	Payable out of the State General Fund (Direct)		
44	to Allen Parish Tax Assessor's office for		
45	maintenance of parish mapping system	\$	25,000

1	Payable out of the State General Fund (Direct)	
2	to Allen Parish Recreation District No. 4 for	
3	improvements to public facility and youth	
4	recreational park	\$ 25,000
5	Payable out of the State General Fund (Direct)	
6	to St. Tammany Parish Government for planning	
7	and construction of the University Square	
8	Learning Center Facilities	\$ 150,000
9	Payable out of the State General Fund (Direct)	
10	to the city of Slidell for a feasibility study for	
11	Ponchartrain Drive (U.S. Highway 11)	\$ 100,000
12	Payable out of the State General Fund (Direct)	
13	to the Houma Restoration District	\$ 1,000,000
14	Payable out of the State General Fund (Direct)	
15	to the Mount Pilgrim Community Development	
16	Corporation for community food distribution	\$ 10,000
17	Payable out of the State General Fund (Direct)	
18	to the city of Westlake for maintenance equipment	\$ 230,000
19	Payable out of the State General Fund (Direct)	
20	to Tea Time Etiquette, LLC, for youth initiatives	\$ 25,000
21	Payable out of the State General Fund (Direct)	
22	to the New Growth Economic Development	
23	Association	\$ 50,000
24	Payable out of the State General Fund (Direct)	
25	to Jefferson Parish Council District 3	\$ 165,000
26	Payable out of the State General Fund (Direct)	
27	to the town of Elton for animal control services	\$ 20,000
28	Payable out of the State General Fund (Direct)	
29	to the city of Kenner for upgrades at City Park	\$ 50,000
30	Payable out of the State General Fund (Direct)	
31	to the city of Kenner for upgrades at the Muss	
32	Bertolino Playground	\$ 200,000
33	Payable out of the State General Fund (Direct)	
34	to The Hospice Foundation of Greater Baton Rouge	
35	for a grief support campus	\$ 500,000
36	Payable out of the State General Fund (Direct)	
37	to the St. George Fire Department for the	
38	training program	\$ 500,000
39	Payable out of the State General Fund (Direct)	
40	to the University of Louisiana System Foundation	
41	for student study abroad programming	\$ 100,000
42	Payable out of the State General Fund (Direct)	
43	to the NORD Foundation for annual holiday in the	
44	park at Joe W. Brown Park	\$ 75,000

1	Payable out of the State General Fund (Direct)	
2	to the Greater New Orleans East Business Alliance for	
3	marketing, community beautification, and economic	
4	development initiatives	\$ 50,000
5	Provided, however, that the funds appropriated herein to the Greater New Orleans East	
6	Business Alliance shall not be used for salaries.	
7	Payable out of the State General Fund (Direct)	
8	to Le Sanctuary, Inc., Book Club for literacy	
9	programming	\$ 25,000
10	Provided, however, that the funds appropriated herein to the Le Sanctuary, Inc., Book Club	
11	shall not be used for salaries or stipends.	
12	Payable out of the State General Fund (Direct)	
13	to the Friends All United For Natchitoches Animals	\$ 1,000,000
14	Payable out of the State General Fund (Direct)	
15	to the Livingston Parish School Board for a	
16	turning lane at Walker High School	\$ 725,000
17	Payable out of the State General Fund (Direct)	
18	to the Livingston Parish Sheriff's Office for	
19	repairs, equipment, and land purchase	\$ 500,000
20	Payable out of the State General Fund (Direct)	
21	to Tab-N-Action, Inc. for The Black-Tie Guys	
22	Youth Mentoring Program	\$ 100,000
23	Payable out of the State General Fund (Direct)	
24	to the town of Oak Grove for theater upgrades	
25	and repairs	\$ 11,000
26	Payable out of the State General Fund (Direct)	
27	to the Madison Parish Police Jury for road repairs	\$ 25,000
28	Payable out of the State General Fund (Direct)	
29	to the town of Lake Providence for renovations to	
30	the community outreach center	\$ 120,000
31	Payable out of the State General Fund (Direct)	
32	for Teach for America, Inc.	\$ 500,000
33	Payable out of the State General Fund (Direct)	
34	to Acadia Parish Sheriff's Office for cameras and	
35	license plate recognition technology	\$ 325,000
36	Payable out of the State General Fund (Direct)	
37	to the city of Crowley for restoration of the Rice	
38	Theatre	\$ 200,000
39	Payable out of the State General Fund (Direct)	
40	to the city of Crowley Police Department for	
41	equipment purchases	\$ 100,000
42	Payable out of the State General Fund (Direct)	
43	to the city of Crowley for parks and recreation	
44	upgrades	\$ 100,000

1	Payable out of the State General Fund (Direct)	
2	to the city of Crowley for city court	
3	improvements	\$ 50,000
4	Payable out of the State General Fund (Direct)	
5	to the city of Rayne for parks and recreation	
6	improvements	\$ 200,000
7	Payable out of the State General Fund (Direct)	
8	to Empowering the Community for Excellence for	
9	after school tutoring services	\$ 25,000
10	Payable out of the State General Fund (Direct)	
11	to Louisiana Waterfowl Working Group for	
12	mottled duck research	\$ 250,000
13	Payable out of the State General Fund (Direct)	
14	to the city of Youngsville for upgrades to the	
15	Youngsville Sports Complex	\$ 1,000,000
16	Payable out of the State General Fund (Direct)	
17	to the Fortieth Judicial District Court for a	
18	court literacy enhancement diversion program	\$ 80,000
19	Payable out of the State General Fund (Direct)	
20	to St. John the Baptist Parish Sheriff's Office for	
21	the Opportunity Now Re-Entry Program	\$ 50,000
22	Payable out of the State General Fund (Direct)	
23	to Bethlehem Foundation of Hope, Inc. for youth	
24	initiatives	\$ 120,000
25	Payable out of the State General Fund (Direct)	
26	to Livingston Parish Fire District 5 for	
27	an administration office and fire station	\$ 250,000
28	Payable out of the State General Fund (Direct)	
29	to St. John the Baptist Parish Government for	
30	the Historic Riverlands Church.	\$ 30,000
31	Payable out of the State General Fund (Direct)	
32	to the St. Charles Parish Government for the Odd	
33	Fellows Lodge #1342	\$ 70,000
34	Payable out of the State General Fund (Direct)	
35	to the Lincoln Parish Sheriff's Office for	
36	facility improvements	\$ 55,000
37	Payable out of the State General Fund (Direct)	
38	to the Breaux Bridge City Marshal's Office for a	
39	vehicle and equipment	\$ 100,000
40	Payable out of the State General Fund (Direct)	
41	to the town of Farmerville for water system	
42	improvements	\$ 350,000
43	Payable out of the State General Fund (Direct)	
44	to Ruston High School for facility improvements	\$ 250,000

1	Payable out of the State General Fund (Direct)	
2	to the town of Bernice for civic center	
3	improvements	\$ 150,000
4	Payable out of the State General Fund (Direct)	
5	to the St. James Parish School Board for storm	
6	repairs to St. James High School	\$ 500,000
7	Payable out of the State General Fund (Direct)	
8	to the city of Breaux Bridge for drainage and	
9	infrastructure projects	\$ 100,000
10	Payable out of the State General Fund (Direct)	
11	to the Union Parish Police Jury for an active	
12	shooter program	\$ 60,000
13	Payable out of the State General Fund (Direct)	
14	to Tele-Louisiane, LLC, for a French promotion	
15	program	\$ 110,000
16	Payable out of the State General Fund (Direct)	
17	to the town of Springfield for town hall repairs	\$ 300,000
18	Payable out of the State General Fund (Direct)	
19	to the town of Port Vincent for city hall	
20	improvements	\$ 100,000
21	Payable out of the State General Fund (Direct)	
22	to Special Olympics Louisiana, Inc.	\$ 300,000
23	Payable out of the State General Fund (Direct)	
24	to the village of Norwood for restoration of	
25	the Old Town Hall building	\$ 175,000
26	Payable out of the State General Fund (Direct)	
27	to the East Feliciana Parish Sheriff's Office for	
28	laptops and software	\$ 75,000
29	Payable out of the State General Fund (Direct)	
30	to the Ascension Chamber of Commerce for clean	
31	energy education and advocacy initiatives	\$ 525,000
32	Payable out of the State General Fund (Direct)	
33	to the Ascension Chamber of Commerce for early	
34	childhood development center instructors	\$ 200,000
35	Payable out of the State General Fund (Direct)	
36	to the Ascension Chamber of Commerce for the River	
37	Parishes Community College high school project	\$ 325,000
38	Payable out of the State General Fund (Direct)	
39	to the Ascension Parish Government for	
40	Ascension Parish Courthouse repairs in	
41	Gonzales	\$ 1,800,000
42	Payable out of the State General Fund (Direct)	
43	to the French Settlement Police Department for	
44	equipment repairs and replacement	\$ 365,000

1	Payable out of the State General Fund (Direct)	
2	to Saint Luc French Immersion and Cultural	
3	Campus for building improvements	\$ 200,000
4	Payable out of that State General Fund (Direct)	
5	to the St. Martin 4H Foundation for livestock	
6	building improvements	\$ 60,000
7	Payable out of the State General Fund (Direct)	
8	to the Fourteenth Judicial District Attorney's Office	
9	for information technology server upgrades	\$ 1,000,000
10	Payable out of the State General Fund (Direct)	
11	to the town of Arnaudville for water system	
12	improvements	\$ 50,000
13	Payable out of the State General Fund (Direct)	
14	to the town of Leonville for street improvements	\$ 50,000
15	Payable out of the State General Fund (Direct)	
16	to the town of Henderson for sewer system	
17	improvements	\$ 50,000
18	Payable out of the State General Fund (Direct)	
19	to the village of Parks for water system	
20	improvements	\$ 50,000
21	Payable out of the State General Fund (Direct)	
22	to the city of St. Martinville for equipment	\$ 50,000
23	Payable out of the State General Fund (Direct)	
24	to the St. Martin Parish Sheriff's Office for	
25	equipment	\$ 90,000
26	Payable out the State General Fund (Direct)	
27	to St. Martin Parish Council for the purchase	
28	of equipment	\$ 90,000
29	Payable out of the State General Fund (Direct)	
30	to the Springfield Fire Department for department	
31	improvements	\$ 500,000
32	Payable out of the State General Fund (Direct)	
33	to the St. John Parish Sheriff's Office for	
34	department improvements	\$ 500,000
35	Payable out of the State General Fund (Direct)	
36	to the Ascension Parish Sheriff's Office for	
37	upgrades	\$ 500,000
38	Payable out of the State General Fund (Direct)	
39	to the St. James Parish Sheriff's Office for	
40	improvements	\$ 100,000
41	Payable out of the State General Fund (Direct)	
42	to the town of Jean Lafitte for the	
43	Seafood Festival	\$ 200,000
44	Payable out of the State General Fund (Direct)	
45	to the town of Jean Lafitte for equipment	\$ 50,000

1	Payable out of the State General Fund (Direct)		
2	to the town of Jean Lafitte	\$	50,000
3	Payable out of the State General Fund (Direct)		
4	to the town of Jean Lafitte for hurricane equipment	\$	80,000
5	Payable out of the State General Fund (Direct)		
6	to the Jefferson Parish Parks and Recreation		
7	Department for enhancements at the PARD		
8	Playground	\$	10,000
9	Payable out of the State General Fund (Direct)		
10	to the Jefferson Parish Parks and Recreation		
11	Department for enhancements at King's Grant		
12	Playground	\$	10,000
13	Payable out of the State General Fund (Direct)		
14	to the Jefferson Parish Parks and Recreation		
15	Department for enhancements at		
16	Estelle Playground	\$	10,000
17	Payable out of the State General Fund (Direct)		
18	to the Visitation of Our Lady Church fair	\$	10,000
19	Payable out of the State General Fund (Direct)		
20	to St. Anthony Church in the town of Lafitte		
21	for the church fair	\$	10,000
22	Payable out of the State General Fund (Direct)		
23	to The Greater St. John the Baptist Church of		
24	Barataria, Louisiana for the church fair	\$	10,000
25	Payable out of the State General Fund (Direct)		
26	to the Archbishop Shaw High School for the		
27	Seafood Festival	\$	10,000
28	Payable out of the State General Fund (Direct)		
29	to the Jefferson Parish Department of Fire Services		
30	for the Marrero-Estelle Volunteer Fire Department		
31	for equipment	\$	12,500
32	Payable out of the State General Fund (Direct)		
33	to the Jefferson Parish Department of Fire Services		
34	for the Marrero-Harvey Volunteer Fire Department		
35	for equipment	\$	12,500
36	Payable out of the State General Fund (Direct)		
37	to the Jefferson Parish Department of Fire Services		
38	for the Marrero-Ragusa Volunteer Fire Department		
39	for equipment	\$	12,500
40	Payable out of the State General Fund (Direct)		
41	to the Jefferson Parish Department of Fire Services		
42	for the Lafitte, Barataria, Crown Point Volunteer		
43	Fire Department for equipment	\$	12,500
44	Payable out of the State General Fund (Direct)		
45	to Terrebonne General Hospital for roof repairs	\$	1,000,000

1	Payable out of the State General Fund (Direct)	
2	to the YWCA of Greater Baton Rouge for	
3	youth programs	\$ 250,000
4	Payable out of the State General Fund (Direct)	
5	to the Calhoun Civic Club for repairs to the running	
6	track	\$ 150,000
7	Payable out of the State General Fund (Direct)	
8	to Washington Parish Government for Fire District	
9	No. 2	\$ 265,000
10	Payable out of the State General Fund (Direct)	
11	to Terrebonne Parish Government for the Bayou	
12	Country Sportsplex for the construction of a	
13	multi-use field	\$ 1,000,000
14	Payable out of the State General Fund (Direct)	
15	to the city of Youngsville for infrastructure	\$ 500,000
16	Payable out of the State General Fund (Direct)	
17	to the city of Scott for infrastructure	\$ 500,000
18	Payable out of the State General Fund (Direct)	
19	to the city of Crowley	\$ 500,000
20	Payable out of the State General Fund (Direct)	
21	to the Acadia Parish Sheriff's Office for	
22	equipment	\$ 100,000
23	Payable out of the State General Fund (Direct)	
24	to the city of Rayne Police Department for	
25	equipment	\$ 100,000
26	Payable out of the State General Fund (Direct)	
27	to the Jefferson Davis Parish Police Jury for	
28	the fairgrounds	\$ 50,000
29	Payable out of the State General Fund (Direct)	
30	to the Jefferson Davis Police Jury for road	
31	maintenance	\$ 150,000
32	Payable out of the State General Fund (Direct)	
33	to the Jefferson Davis Parish Police Jury for	
34	the office of emergency preparedness for	
35	equipment	\$ 50,000
36	Payable out of the State General Fund (Direct)	
37	to the City of New Iberia	\$ 50,000
38	Payable out of the State General Fund (Direct)	
39	to the town of Delcambre	\$ 15,000
40	Payable out of the State General Fund (Direct)	
41	to the town of Erath for road improvements	\$ 15,000
42	Payable out of the State General Fund (Direct)	
43	to the city of Jeanerette City Marshal's Office	
44	for a vehicle and police equipment	\$ 20,000

1 **20-950 JUDGMENTS**

2 Notwithstanding the provisions of R.S. 49:112, the sum of \$12,500,000 or so much
3 thereof as may be necessary, is hereby appropriated out of the State General Fund (Direct
4 for Fiscal Year 2022-2023 to be allocated to pay consent judgments and other final
5 judgments against the state, Board of Tax Appeals judgments and recommendations for
6 payment of a claim against the state, and reimbursements of attorney fees, all as provided
7 in this Section. A judgment or recommendation may only be paid from this appropriation
8 if it is final. All judgments and recommendations provided for in this Section shall be paid
9 as to principal, interest, court costs, and expert witness fees as awarded in each judgment or
10 recommendation, it being the intent herein that when the provisions of a judgment or
11 recommendation conflict with the provisions of this Act, the provisions of the judgment or
12 recommendation shall be controlling. Any other provision of this Act not in conflict with
13 the provisions of a judgment or recommendation shall control. Payment shall be made as
14 to each judgement, Board of Tax Appeals judgment or recommendation, or reimbursement
15 for attorney fees only after presentation to the state treasurer of documentation required by
16 the state treasurer. Further, all judgments and recommendations provided for in this Section
17 shall be deemed to have been paid on the effective date of the Act, and interest shall cease
18 to run as of that date.

19 A. Payment of the following judgments and recommendations shall be in the amounts
20 specified below for each:

21 (1) The sum of \$160,000 for payment of the consent judgment captioned "Mervin Henry
22 and Gloria Henry versus State of Louisiana, the Louisiana Department of Transportation and
23 Development and Martin Benjamin", signed on November 3, 2022, between the state of
24 Louisiana, through the Department of Transportation and Development, and Mervin Henry
25 and Gloria Henry, bearing Number 20-C-1582 "A", on the docket of the Twenty-Seventh
26 Judicial District, parish of St. Landry, state of Louisiana.

27 (2) The sum of \$250,000 for payment of the consent judgment captioned "James
28 Geduldick vs. Amanda Fagane, State of Louisiana, Highway Department, Michael Fagane,
29 National Automotive Ins. Co., and Liberty Mutual Mid Atlantic Insurance Co. *CW* Ronald
30 L. Courtney and Rebecca L. Morris versus Liberty Mutual Insurance Company, National
31 Automotive Insurance Company, and Amanda V. Fagane", signed on December 13, 2021,
32 between the state of Louisiana, through the Department of Transportation and Development,
33 and Joelle Peardon, James M. Geduldick, Jamie Lynn Geduldick, and Angela Sanniola,
34 bearing Number 127,673, Division A, on the docket of the Twenty-First Judicial District,
35 parish of Livingston, state of Louisiana.

36 (3) The sum of \$24,219 for payment of the consent judgment captioned "Jason Schwab
37 and Brantley Grundmann versus Louisiana Department of Transportation and Development,
38 Board of Commissioners of the Port of New Orleans, and Board of Levee Commissioners
39 of the Orleans Levee District", signed on November 27, 2018, between the state of
40 Louisiana, through the Department of Transportation and Development and Jason Schwab
41 and Brantley Grundmann, bearing Number 2011-6709, Division J, Section 5, on the docket
42 of the Civil District Court for the Parish of Orleans, state of Louisiana.

43 (4) The sum of \$50,000 for payment of the consent judgment captioned "Jeanette Byrd
44 Funck, Michael Byrd, Joseph Byrd, Elizabeth Byrd and Christina Byrd versus Eagle, Inc.,
45 et al", signed on May 3, 2022, between the state of Louisiana, through the Board of
46 Supervisors of Louisiana State University and Agricultural and Mechanical College, on
47 behalf of LSU Health Sciences Center – New Orleans and Charity Hospital, and the Estate
48 of Leon Campiere, Jr., bearing Number 2021-520, Division L, Section 6, on the docket of
49 the Civil District Court for the Parish of Orleans, state of Louisiana.

50 (5) The sum of \$59,660 for payment of the consent judgment captioned "Brad Canella
51 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of
52 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver
53 and State of Louisiana through the Department of Transportation and Development", signed
54 on February 1, 2023, between the state of Louisiana, through the Department of
55 Transportation and Development, and Brad Canella, bearing Number 1046201, Section C,
56 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge.

57 (6) The sum of \$56,438 for payment of the consent judgment captioned "Brad Canella
58 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of
59 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver

1 and State of Louisiana through the Department of Transportation and Development", signed
2 on February 3, 2023, between the state of Louisiana, through the Department of
3 Transportation and Development, and Travis Canella, bearing Number 1046201, Section C,
4 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of
5 Louisiana.

6 (7) The sum of \$58,930 for payment of the consent judgment captioned "Brad Canella
7 & Travis Canella versus Herman Oliver & State of Louisiana through the Department of
8 Transportation and Development consolidated with Troy V. Canella versus Herman Oliver
9 and State of Louisiana through the Department of Transportation and Development", signed
10 on February 13, 2023, between the state of Louisiana, through the Department of
11 Transportation and Development, and Troy Canella, bearing Number 1047726, Division B,
12 on the docket of the Eighteenth Judicial District, parish of West Baton Rouge, state of
13 Louisiana.

14 (8) The sum of \$100,000 for payment of the consent judgment captioned "Patricia
15 Lazare and Cleveland Lazare versus State of Louisiana, through the Department of
16 Transportation and Development, et al.", signed on September 1, 2022, between the state of
17 Louisiana, through the Department of Transportation and Development and Patricia Lazare
18 and Cleveland Lazare, bearing Number 18C5656 "B", on the docket of the Twenty-Seventh
19 Judicial District, parish of St. Landry, state of Louisiana.

20 (9) The sum of \$451,095 for payment of the stipulated judgment rendered by the Board
21 of Tax Appeals in the claim against the state captioned "EDF, Inc. versus Kevin Richard,
22 Secretary of Department of Revenue, State of Louisiana and State of Louisiana", signed on
23 February 2, 2023, against the state of Louisiana and in favor of EDF, Inc., bearing Number
24 13463D, on the docket of the Board of Tax Appeals, state of Louisiana.

25 (10)(a) The sum of \$5,136,674.47 plus applicable interest for payment of the judgment
26 captioned "Steve Crooks and Era Lea Crooks versus State of Louisiana, through the
27 Louisiana Department of Natural Resources", signed on May 15, 2017, against the state of
28 Louisiana, through the Department of Natural Resources, and in favor of the class of
29 plaintiffs identified as the riparian landowner plaintiffs, bearing Number 224,262, on the
30 docket of the Ninth Judicial District Court, parish of Rapides, state of Louisiana, as modified
31 by the judgment of the third circuit court of appeals bearing Number 17-750, as further
32 modified by the state supreme court judgment bearing Number 2019-C-0160. Of the amount
33 appropriated pursuant to the provisions of this Paragraph, an amount equal to the sum of
34 Four Million Six Hundred Ninety Four Thousand Three Hundred and Nine and 68/100
35 (\$4,694,309.68) Dollars is payable for oil and gas royalties attributable to the mineral
36 production from the river banks between May 2003 and the date of trial; the sum of Three
37 Hundred Fifty-Three Thousand Two Hundred Ninety Seven and 34/100 (\$353,297.34)
38 Dollars is payable for expert witness fees; the sum of Eighty-Nine Thousand Sixty-Seven and
39 45/100 (\$89,067.45) Dollars is payable for miscellaneous costs; and interest on all such sums
40 is payable from the date of judicial demand until paid as provided by law and the judgment.

41 (b) The state treasurer is hereby authorized and directed to deposit the amount
42 appropriated pursuant to this Paragraph into the registry of the court for the Ninth Judicial
43 District Court, Parish of Rapides, State of Louisiana, for the case captioned "Steve Crooks
44 and Era Lea Crooks versus State of Louisiana, through the Louisiana Department of Natural
45 Resources" bearing Case Number 224,262 for distribution in accordance with the judgment.

46 (11) The sum of \$600,000 for payment of the consent judgment captioned "Wendy
47 Bueso Bonilla, individually and on behalf of Geovanni Zuniga (Deceased) Vs. Big Buck's
48 Truck Center", signed on July 28, 2022, between the state of Louisiana, through the
49 Department of Transportation and Development and Wendy Bueso Bonilla individually and
50 on behalf of her minor daughters Ashley Stephanie Zuniga and Natalie Vanessa Zuniga and
51 her minor son Michael Francisco Zuniga, bearing Number 628,983, Division 27, on the
52 docket of the Nineteenth Judicial District, parish of East Baton Rouge, state of Louisiana.

53 (12)(a) The sum of \$400,000 for payment of the consent judgment captioned "Matthew
54 Anders vs State of Louisiana through the Department of Transportation and Development",
55 signed on December 15, 2022, between the state of Louisiana, through the Department of
56 Transportation and Development and Matthew Anders, bearing Number 109,705, Division
57 A, on the docket of the Twenty-Third Judicial District, parish of Ascension, state of
58 Louisiana.

59 (b) A sum of up to \$95,000 awarded to Matthew Anders in the consent judgment
60 captioned "Matthew Anders vs State of Louisiana through the Department of Transportation

1 and Development", signed on December 15, 2022, for future medical care and related
2 benefits shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.

3 (13) The sum of \$50,000 for payment of the consent judgment captioned "Brooke Douet
4 versus Amber Nicole Leblanc, L.A. Farm Bureau Mutual Insurance Company, the State of
5 Louisiana through the Louisiana Department of Transportation and Development and the
6 Iberia Parish Consolidated Government", signed on August 17, 2022, between the state of
7 Louisiana, through the Department of Transportation and Development, and Brooke Douet,
8 bearing Number 127801"E", on the docket of the Sixteenth Judicial District, parish of Iberia,
9 state of Louisiana.

10 (14) The sum of \$25,000 for payment of the consent judgment captioned "Stephen C.
11 Poche' versus Jeremy Holmes, Pigott Oil Company, American International Group
12 Company, Nationwide Agribusiness Insurance Company A/K/A Farmland Insurance
13 Company and the State of Louisiana, through the Department of Transportation and
14 Development", signed on December 18, 2015, between the state of Louisiana, through the
15 Department of Transportation and Development, and Stephen C. Poche', bearing Number
16 2005-000387, Division D, on the docket of the Twenty-First Judicial District, parish of
17 Tangipahoa, state of Louisiana.

18 (15) The sum of \$35,000 for payment of the consent judgment captioned "Shameather
19 Bridgewater wife of/ and Wallace Burton versus St. John the Baptist Parish Government
20 individually and through the Department of Public Utilities, State of Louisiana, through the
21 Department of Transportation and Development", signed on October 4, 2022, between the
22 state of Louisiana, through the Department of Transportation and Development, and
23 Shameather Bridgewater and Wallace Burton, bearing Number 56394, Division C, on the
24 docket of the Fortieth Judicial District, parish of St. John the Baptist, state of Louisiana.

25 (16) The sum of \$175,000 for payment of the consent judgment captioned "Tabitha
26 Beebe and Randall Beebe versus State of Louisiana, through the Department of
27 Transportation and Development", signed on February 6, 2023, between the state of
28 Louisiana, through the Department of Transportation and Development, and Tabitha Beebe
29 and Randall Beebe, bearing Number 90,684, Division B, on the docket of the Tenth Judicial
30 District, parish of Natchitoches, state of Louisiana.

31 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT**
32 **PERSONNEL**

33 Payable out of the State General Fund (Direct)
34 to Firefighters' Supplemental Payments
35 for payments to eligible recipients \$ 300,000

36 The commissioner of administration is hereby authorized and directed to adjust the means
37 of finance for Municipal Police Supplemental Payments, as contained in Act No. 199 of the
38 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
39 General Fund (Direct) by (\$2,400,000).

40 The commissioner of administration is hereby authorized and directed to adjust the means
41 of finance for Deputy Sheriffs' Supplemental Payments, as contained in Act No. 199 of the
42 2022 Regular Session of the Legislature, by reducing the appropriation out of the State
43 General Fund (Direct) by (\$1,500,000).

44 **20-977 DOA - DEBT SERVICE AND MAINTENANCE**

45 Payable out of the State General Fund
46 by Fees & Self-Generated Revenues to the
47 Debt Service and Maintenance Expenditures
48 Program to re-classify rent payments from the
49 Patients Compensation Fund \$ 352,000

50 The commissioner of administration is hereby authorized and directed to adjust the means
51 of finance for the Debt Service and Maintenance Expenditures Program by reducing the
52 appropriation out of the State General Fund by Interagency Transfers by (\$352,000).

1 **20-XXX FUNDS**

2 Payable out of the State General Fund (Direct)
3 to the Administrative Program \$ 95,000

4 The state treasurer is hereby authorized and directed to transfer \$95,000 from the State
5 General Fund (Direct) into the Self-Insurance Fund.

6 **ANCILLARY APPROPRIATIONS**

7 **21-804 OFFICE OF RISK MANAGEMENT**

8 Payable out of the State General Fund
9 by Interagency Transfers from the
10 Governor's Office of Homeland Security
11 and Emergency Preparedness to the Risk
12 Management Program for the rebuilding
13 of the Louisiana Correctional Institute for Women \$ 18,324,500

14 **21-811 PRISON ENTERPRISES**

15 Payable out of the State General Fund
16 by Interagency Transfers from the Louisiana
17 Correctional Institute for Women to Prison
18 Enterprises for construction of furniture
19 for the new correctional facility \$ 7,152,372

20 **JUDICIAL EXPENSE**

21 **23-949 JUDICIAL EXPENSE**

22 Payable from the State General Fund
23 by Statutory Dedications out of the
24 Judges' Supplemental Compensation Fund
25 to the Louisiana Supreme Court for unpaid
26 administrative expenses \$ 164,825

27 **LEGISLATIVE EXPENSE**

28 **24-960 LEGISLATIVE BUDGETARY CONTROL COUNCIL**

29 Payable out of the State General fund (Direct)
30 to the Legislative Budgetary Control Council
31 for the payment of a workload study of the
32 Judiciary by the National Center for State Courts \$ 300,000

33 Section 2.(A) Notwithstanding any provision of law to the contrary, each of the
34 appropriations in this Act is deemed a bona fide obligation of the state through June 30,
35 2024.

36 (B) Notwithstanding any provision of law to the contrary, any appropriation contained
37 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
38 of the 2021 Regular Session of the Legislature for the village of Kilbourne which had a valid
39 Cooperative Endeavor Agreement on June 30, 2021, shall be deemed a bona fide obligation

1 through June 30, 2023, and all provisions of the Cooperative Endeavor Agreement between
2 the village of Kilbourne and the Department of Treasury, including but not limited to the
3 reporting requirements, shall be performed as agreed.

4 (C) Notwithstanding any provision of law to the contrary, any appropriation contained
5 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
6 of the 2021 Regular Session of the Legislature for the Greater Baton Rouge Economic
7 Partnership which had a valid Cooperative Endeavor Agreement on June 30, 2022, shall be
8 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
9 Endeavor Agreement between the Greater Baton Rouge Economic Partnership and the
10 Department of Treasury, including but not limited to the reporting requirements, shall be
11 performed as agreed.

12 (D) Notwithstanding any provision of law to the contrary, any appropriation contained
13 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
14 of the 2022 Regular Session of the Legislature for the Terrebonne Levee and Conservation
15 District for a satellite emergency operations center which has a valid Cooperative Endeavor
16 Agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024,
17 and all provisions of the Cooperative Endeavor Agreement between the Terrebonne Levee
18 and Conservation District and the Department of Treasury, including but not limited to the
19 reporting requirements, shall be performed as agreed.

20 (E) Notwithstanding any provision of law to the contrary, any appropriation contained
21 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
22 of the 2022 Regular Session of the Legislature for the Avoyelles Parish Police Jury for the
23 Avoyelles Youth Community Based Program which has a valid Cooperative Endeavor
24 Agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024,
25 and all provisions of the Cooperative Endeavor Agreement between the Avoyelles Parish
26 Police Jury and the Department of Treasury, including but not limited to the reporting
27 requirements, shall be performed as agreed.

28 (F) Notwithstanding any provision of law to the contrary, any appropriation contained
29 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
30 of the 2022 Regular Session of the Legislature for the Hammond Northshore Regional

1 Airport which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be
2 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
3 Endeavor Agreement between the Hammond Northshore Regional Airport and the
4 Department of Treasury, including but not limited to the reporting requirements, shall be
5 performed as agreed.

6 (G) Notwithstanding any provision of law to the contrary, any appropriation contained
7 in Other Requirements, Schedule 20-901 Sales Tax Dedications in Act 199 of the 2022
8 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention
9 Commission, St. Tammany Parish Development District, or both which has a valid
10 Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide obligation
11 through June 30, 2024, and all provisions of any such Cooperative Endeavor Agreement,
12 including but not limited to the reporting requirements, shall be performed as agreed.

13 (H) Notwithstanding any provision of law to the contrary, any appropriation contained
14 in Other Requirements, Schedule 20-945, State Aid to Local Government Entities in Act 120
15 of the 2021 Regular Session of the Legislature for St. Tammany Parish for Carr Road
16 dredging which had a valid Cooperative Endeavor Agreement on June 30, 2022, shall be
17 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
18 Endeavor Agreement between St. Tammany Parish and the Department of Treasury,
19 including but not limited to the reporting requirements, shall be performed as agreed.

20 (I) Notwithstanding any provision of law to the contrary, any appropriation contained
21 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
22 of the 2022 Regular Session of the Legislature for St. Joseph Catholic Church in the village
23 of Parks which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be
24 deemed a bona fide obligation through June 30, 2024, and all provisions of the Cooperative
25 Endeavor Agreement between the St. Joseph Catholic Church and the Department of
26 Treasury, including but not limited to the reporting requirements, shall be performed as
27 agreed.

28 (J) Notwithstanding any provision of law to the contrary, any appropriation contained
29 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
30 of the 2022 Regular Session of the Legislature for the DeSoto Parish Police Jury which has

1 a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide
2 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement
3 between the DeSoto Parish Police Jury and the Department of Treasury, including but not
4 limited to the reporting requirements, shall be performed as agreed.

5 (K) Notwithstanding any provision of law to the contrary, any appropriation contained
6 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
7 of the 2022 Regular Session of the Legislature for the Teche Center for the Arts which has
8 a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide
9 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement
10 between the Teche Center for the Arts and the Department of Treasury, including but not
11 limited to the reporting requirements, shall be performed as agreed.

12 (L) Notwithstanding any provision of law to the contrary, any appropriation contained
13 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
14 of the 2022 Regular Session of the Legislature for the city of Breaux Bridge which has a
15 valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide
16 obligation through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement
17 between the city of Breaux Bridge and the Department of Treasury, including but not limited
18 to the reporting requirements, shall be performed as agreed.

19 (M) Notwithstanding any provision of law to the contrary, any appropriation contained
20 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
21 of the 2022 Regular Session of the Legislature for St. Bernard Catholic Church in the city
22 of Breaux Bridge which has a valid Cooperative Endeavor Agreement on June 30, 2023,
23 shall be deemed a bona fide obligation through June 30, 2024, and all provisions of the
24 Cooperative Endeavor Agreement between St. Bernard Catholic Church and the Department
25 of Treasury, including but not limited to the reporting requirements, shall be performed as
26 agreed.

27 (N) Notwithstanding any provision of law to the contrary, any appropriation contained
28 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
29 of the 2022 Regular Session of the Legislature for St. Francis of Assisi Catholic Church in
30 the city of Breaux Bridge which has a valid Cooperative Endeavor Agreement on June 30,

1 2023, shall be deemed a bona fide obligation through June 30, 2024, and all provisions of
2 the Cooperative Endeavor Agreement between St. Francis of Assisi Catholic Church and the
3 Department of Treasury, including but not limited to the reporting requirements, shall be
4 performed as agreed.

5 (O) Notwithstanding any provision of law to the contrary, any appropriation contained
6 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
7 of the 2022 Regular Session of the Legislature for Knights of Columbus - Bishop Jules B.
8 Jeanmard Council in Breaux Bridge which has a valid Cooperative Endeavor Agreement on
9 June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024, and all
10 provisions of the Cooperative Endeavor Agreement between the Knights of Columbus -
11 Bishop Jules B. Jeanmard Council and the Department of Treasury, including but not
12 limited to the reporting requirements, shall be performed as agreed.

13 (P) Notwithstanding any provision of law to the contrary, any appropriation contained
14 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 120
15 of the 2021 Regular Session of the Legislature for the city of Kenner which has a valid
16 Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a bona fide obligation
17 through June 30, 2024, and all provisions of the Cooperative Endeavor Agreement between
18 the city of Kenner and the Department of Treasury, including but not limited to the reporting
19 requirements, shall be performed as agreed.

20 (Q) Notwithstanding any provision of law to the contrary, any appropriation contained
21 in Other Requirements, Schedule 20-945 State Aid to Local Government Entities in Act 170
22 of the 2022 Regular Session of the Legislature for the French Settlement Police Department
23 which has a valid Cooperative Endeavor Agreement on June 30, 2023, shall be deemed a
24 bona fide obligation through June 30, 2024, and all provisions of the Cooperative Endeavor
25 Agreement between the French Settlement Police Department and the Department of
26 Treasury, including but not limited to the reporting requirements, shall be performed as
27 agreed.

28 Section 3.(A)(1) The appropriation contained in Section 1 of Act 170 of the 2022
29 Regular Session of the Legislature for Schedule 20-945 State Aid to Local Government

1 Entities of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is hereby
2 amended and reenacted to read as follows:

3	On page 35, delete line 24 and insert the following:	
4	"to St. Landry Parish Police Jury for debris cleanup	\$ 200,000
5		
6	Payable out of the State General Fund (Direct)	
7	to the Evangeline Parish School Board for a	
8	junior high school building at James Stevens	
9	Montessori School in Ville Platte	\$ 300,000"

10 (2) Notwithstanding any provision of law to the contrary, the appropriations in
11 Paragraph (1) of this Subsection are deemed bona fide obligations of the state through June
12 30, 2024.

13 (B)(1) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session
14 of the Legislature for Schedule 20-945 State Aid to Local Government Entities of \$500,000
15 to the Terrebonne Parish Levee Board for building improvements is hereby amended and
16 reenacted to read as follows:

17 On page 50, line 30, after "Terrebonne" delete the remainder of the line in its entirety and
18 insert "Levee and Conservation District for"

19 (2) Notwithstanding any provision of law to the contrary, the appropriation in Paragraph
20 (1) of this Subsection is deemed a bona fide obligation of the state through June 30, 2024.

21 (C)(1) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session
22 of the Legislature for Schedule 20-945 State Aid to Local Government Entities of \$90,000
23 to Jefferson Parish for Council District No. 3 for operating expenses is hereby amended and
24 reenacted to read as follows:

25 On page 34, at the end of line 17, delete "for" and at the beginning of line 18 delete
26 "operating expenses"

27 (2) Notwithstanding any provision of law to the contrary, the appropriation in Paragraph
28 (1) of this Subsection is deemed a bona fide obligation of the state through June 30, 2024.

29 (D) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session
30 of the Legislature for Schedule 01-109 Coastal Protection and Restoration Authority of
31 \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is hereby
32 amended and reenacted to read as follows:

1 On p. 2, at the end of line 8, delete "\$8,000,000" and insert "\$100,000"

2 (E) The appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of
3 the Legislature for Schedule 05-252 Office of Business Development for \$8,000,000 is
4 hereby repealed in its entirety.

5 Section 4.(A) The following revisions are hereby made to the referenced legislation for
6 the purpose of making supplemental capital outlay appropriations for Fiscal Year 2022-2023.
7 Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act No. 117
8 of the 2022 Regular Session of the Legislature are adopted and incorporated by reference for
9 the appropriations contained in this Section.

10 (B) The following sums are hereby appropriated from the sources specified for the
11 purpose of making a supplemental capital outlay appropriation for Fiscal Year 2022-2023:

12 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

13 **07/270 ADMINISTRATION**

14 (887) Highway Program (Up to \$4,000,000 for Secretary's Emergency Fund)
15 (Statewide)
16 Payable from Transportation Trust Fund - Regular \$ 65,000,000

17 Provided, however, that the Department of Transportation and Development shall use all of
18 the above appropriation for the State match to the Federal Highway Administration Formula
19 Program.

20 Section 5. This Act shall become effective upon signature by the governor or, if not
21 signed by the governor, upon expiration of the time for bills to become law without signature
22 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
23 vetoed by the governor and subsequently approved by the legislature, this Act shall become
24 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 560 Engrossed 2023 Regular Session Zeringue

Appropriates supplemental funding and provides for means of finance substitutions and other budgetary adjustments for Fiscal Year 2022-2023. Provides for net increases (decreases) as follows: State General Fund (Direct) by \$198,428,198, Interagency Transfers by \$35,176,024, Fees & Self-generated Revenues by \$13,642,403, Statutory Dedications by (\$67,379,862), and Federal Funds by \$3,637,448.

Additionally appropriates \$319,286,662 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2021-2022 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase appropriations as follows: State General Fund (Direct) by \$429,756,165; Interagency Transfers by \$33,435,353; Fees and Self-generated Revenues by \$7,725,910; Statutory Dedications by \$91,831,179; and Federal Funds by \$3,332,013.
2. Provide that, with certain limited exceptions outlined in proposed law, any appropriation to a local governmental entity contained in Act 170 of the 2022 Regular Session of the Legislature which has a valid cooperative endeavor agreement as of June 30, 2023, shall be deemed a bona fide obligation of the state through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
3. Provide that appropriations to the village of Kilbourne contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2021, shall be deemed a bona fide obligation through June 30, 2023. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
4. Provide that appropriations to St. Tammany Parish for Carr Road dredging contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
5. Provide that appropriations to the city of Kenner contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
6. Provide that appropriations to the Greater Baton Rouge Economic Partnership, contained in Act 120 of the 2021 Regular Session of the Legislature which had a valid cooperative endeavor agreement on June 30, 2022, shall be deemed a bona fide obligation through June 30, 2024. Require all other provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
7. Provide that appropriations for sales tax dedications in Act 199 of the 2022 Regular Session of the Legislature for the St. Tammany Parish Tourist and Convention Commission, St. Tammany Parish Development District, or both, with has a valid cooperative endeavor agreement on June 30, 2023, shall be deemed a bona fide obligation through June 30, 2024. Require all provisions of the cooperative endeavor agreement, including reporting requirements, to be performed as agreed.
8. Provide that appropriations contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local

Government Entities, of \$500,000 to the St. Landry Parish Police Jury for debris cleanup is amended and reenacted to read as follows:

- a. To St. Landry Parish Police Jury for debris cleanup for \$200,000; and
- b. To the Evangeline Parish School Board for a junior high school building at James Stevens Montessori School in Ville Platte for \$300,000.

These provisions are deemed bona fide obligations of the state through June 30, 2024.

9. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$500,000 to the Terrebonne Parish Levee Board for building improvements is amended and reenacted to read to the Terrebonne Levee and Conservation District. This provision is deemed a bona fide obligation of the state through June 30, 2024.
10. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$90,000 to the Jefferson Parish Council District No. 3 for operating expenses is amended and reenacted to read to the Jefferson Parish Council District No. 3. This provision is deemed a bona fide obligation of the state through June 30, 2024.
11. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 20-945, State Aid to Local Government Entities, of \$8,000,000 to the Amite River Basin Commission for a flood risk reduction study is amended and reenacted to read \$100,000 to the Amite River Basin Commission for a flood risk reduction study.
12. Provide that the appropriation contained in Section 1 of Act 170 of the 2022 Regular Session of the Legislature for Schedule 05-252, Office of Business Development, for \$8,000,000 is repealed.
13. Make certain supplemental capital outlay appropriations totaling \$65,000,000 in State General Fund (Direct).
14. Provide that any appropriation contained in proposed law shall be deemed a bona fide obligation of the state.
15. Make technical changes.