

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 76** HLS 23RS 484

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 16, 2023	5:04 PM	Author: CARRIER
Dept./Agy.: Public Safety		Analyst: Patrice Thomas
Subject: Supplemental Pay for Tribal Police of the Coushatta Tribe		

SUPPLEMENTAL PAY OR +\$72,000 GF EX See Note Page 1 of 1
Provides relative to supplemental pay for tribal officers of the Coushatta Tribe of La.

Present law provides for supplemental pay of \$500 per month for any full-time police officer paid by any municipality or by the Chitimacha Tribe of LA, Coushatta Tribe of LA, or the Tunica-Biloxi Tribe of LA that has passed a council-certified training program and completed one year of service. Present law limits the number of officers from the Coushatta Tribe that are eligible for supplemental pay to 8, subject to the approval of the Sheriff of Allen Parish. Proposed law increases the number of eligible officers for supplemental pay from 8 to 20 (an increase of 12) and removes the approval of the Sheriff of Allen Parish. Proposed law effective July 1, 2023.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$360,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$360,000

REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase annual SGF expenditures in Other Requirements Schedule 20-966 - Supplemental Pay by \$72,000 to provide supplemental payments of \$500 monthly to an additional 12 full-time law enforcement officers at Coushatta Tribe of LA beginning in FY 24.

As of March 2022, all 8 police officers of the Coushatta Tribe receiving monthly supplemental pay for a total annual cost of \$48,000 in FY 23. The fiscal note estimates supplemental payments for the maximum authorized 20 tribal police officers under this measure of \$120,000 annually (20 police officers x \$500 per month x 12 months). To the extent all eligible 20 police officers positions are filled and eligible, the proposed law requires an additional supplemental payment beginning in FY 24 of \$72,000 SGF (\$120,000 for 20 police officers - \$48,000 for 8 existing police officers).

Note: SB 33 amends the revised statutes to increase the amount of supplemental pay for eligible law enforcement officers from \$500 per month to \$600 per month. Also, the General Appropriations Bill (HB 1) for FY 24 has a recommended \$23.4 M SGF increase in supplemental pay for law enforcement personnel, which provides funding for the additional \$100 per month supplemental payment to local law enforcement. The \$100 increase would bring the current supplemental payment amount from \$6,000 per year to \$7,200 per year. If SB 33 and HB 1 are enacted, this measure would increase annual SGF expenditures by another \$14,400 (12 police officers x \$100 monthly increase x 12 months).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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