

2023 Regular Session

HOUSE BILL NO. 2

BY REPRESENTATIVE BISHOP

CAPITAL OUTLAY: Provides for the comprehensive Capital Outlay budget

1 AN ACT

2 To provide with respect to the capital outlay budget and the capital outlay program for state
3 government, state institutions, and other public entities; to provide for the
4 designation of projects and improvements; to provide for the financing thereof
5 making appropriations from certain sources; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums or so much thereof as may be necessary are
8 hereby appropriated out of any monies in the state treasury from the sources specified, from
9 federal funds and self-generated revenues belonging to the state of Louisiana and/or
10 collected by boards, commissions, departments, and agencies thereof, all for making capital
11 outlay and for the purposes and in the amounts specified herein for the Fiscal Year
12 commencing July 1, 2023, and ending June 30, 2024, subject to the conditions thereafter
13 provided:

14 A project with funding payable from General Obligation Bonds Priority 1
15 indicates that the funding for the project includes the reauthorization of funding which was
16 previously granted as a line of credit by the State Bond Commission in Fiscal Year 2022-
17 2023. As used in this Section, the term "general obligation bonds" means state general
18 obligation bonds or other evidences of indebtedness payable from the Bond Security and
19 Redemption Fund. The amount set forth in this Section opposite each project, or so much
20 thereof as may be necessary, is hereby appropriated and payable from the source of funding
21 indicated; provided, however, amounts appropriated and payable from federal funds may be

1 encumbered or expended only to the extent such amounts shall have been committed or
2 received. Pursuant to the provisions of R.S. 39:82, funds for planning, acquisition,
3 construction, and major repair projects appropriated by this Act may be retained until
4 completion of the project, even if no bona fide liability exists on the last day of the fiscal
5 year.

6 This Act shall constitute the comprehensive state capital outlay budget for the
7 2023-2024 Fiscal Year. Projects set forth which are payable from the proceeds available
8 from the sale of general obligation bonds shall have the priorities as indicated. The Request
9 for Line of Credit form used by the attorney general and Bond Counsel in evaluating
10 Louisiana Constitutional, Internal Revenue Code, and applicable income tax regulations
11 shall be filed with the commissioner of administration, State Bond Commission, and state
12 attorney general. No general obligation bond cash lines of credit shall be granted to fund any
13 lower priority project prior to the granting of general obligation bond cash lines of credit to
14 fund all higher priority projects (the "general rule"), except as hereinafter provided. This
15 prohibition against funding a lower priority project shall not apply upon a showing of an
16 impossibility or impracticality either to proceed with all unfunded higher priority projects
17 or to proceed with the funding of such projects or any part thereof through the issuance of
18 general obligation bonds for any reason. Such showing shall be stated in reasonable detail
19 in a certificate or certificates signed by the state agency responsible for administering the
20 funding, and filed with the commissioner of administration and the State Bond Commission
21 (hereinafter referred to as "the Commission"). Upon a determination by the Commission
22 that proceeding with such a project or the funding thereof through the issuance of general
23 obligation bonds is impractical or impossible, the Commission may then proceed with the
24 sale of general obligation bonds or the granting of cash lines of credit without regard to the
25 priority of the unfunded projects determined to be impossible or impractical.

26 Upon recommendation by the state agency responsible for administering the
27 funding, if it is determined at any time that proceeding with the project or with the funding
28 thereof is no longer impossible or impractical, the State Bond Commission may rescind the
29 certificate of impossibility or impracticality and may proceed with the project or with the
30 issuance of general obligation bonds or the granting of cash lines of credit to fund the

1 project. Alternatively, the Interim Emergency Board (hereinafter referred to as "the Board"),
2 upon reviewing certificates as described above and determining that proceeding with such
3 projects or the funding thereof through the issuance of general obligation bonds is
4 impossible or impractical, may designate a lower priority for such projects. The Board's
5 determination and lower priority designation shall be submitted to the members of the
6 legislature for their approval in accordance with the provisions of Chapter 3-B of Subtitle
7 I of Title 39 of the Louisiana Revised Statutes of 1950. In accordance with the provisions
8 of Chapter 3-B of Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950, whenever
9 at the written request of the appropriate legislators and agency, the Board determines than
10 an adjustment to a project description originally set forth in such capital budget adopted by
11 the legislature for a current fiscal year is necessary to correct a mistake in a project
12 description, clarify a description, change the scope of a description, or make any other
13 adjustment the Board deems necessary to implement the purpose of the project, such
14 adjustment shall become effective only upon the approval by majority vote of the elected
15 members of each house of the legislature in the manner provided for in Chapter 3-B of
16 Subtitle I of Title 39 of the Louisiana Revised Statutes of 1950.

17 If such approval is granted, notification by the chair or secretary of the Board of
18 the results of the balloting shall be transmitted to the State Bond Commission, which may
19 then proceed with the sale of general obligation bonds or the granting of cash lines of credit
20 for each change approved upon request of the commissioner of administration in accordance
21 with the general rule.

22 With respect to Priorities 1 through 5, a lower priority project may be moved to
23 a higher priority only upon a showing of an emergency or other cause not reasonably
24 anticipated by the legislature, which shall be stated in reasonable detail in a certificate signed
25 by the head of the appropriate department, political subdivision, or agency and filed with the
26 commissioner of administration and the Board. Upon a determination by the Board that such
27 project should be moved to a higher priority because of an emergency or other cause not
28 reasonably anticipated by the legislature, the Board shall designate a higher priority to the
29 project. The matter then shall be submitted to and be subject to the same approval by the
30 members of the legislature in the manner previously indicated in this Section. If such

1 approval is granted, notification by the chair or secretary of the board of the change of
2 priority shall be transmitted to the State Bond Commission, which then upon request of the
3 commissioner of administration, may proceed with the sale of general obligation bonds or
4 the granting of cash lines of credit in accordance with the general rule. As to projects within
5 a priority, the State Bond Commission acting on requests submitted by the commissioner of
6 administration shall determine when such project, or phases thereof, shall be funded. In
7 making such determination, the State Bond Commission shall consider the amount of
8 proceeds of general obligation bonds to be made available in light of money and capital
9 market conditions; the expenditure requirements of the project; the time required for
10 architectural plans and drawings, public bidding, and site acquisition and preparation;
11 availability of receipt of federal monies; litigation affecting the undertaking or completion
12 of a project; federal tax laws and regulations regarding the sale of municipal bonds; and
13 other items of a similar nature bearing upon the possibility or the necessity to commence a
14 project or any particular phase thereof.

15 Any other provision of this Act to the contrary notwithstanding, projects
16 described in Priority 5 of this Act shall not be moved to a higher priority except upon one
17 of the following conditions: (1) Funding is necessary to complete or additionally fund a
18 project located elsewhere in the Capital Outlay Act. Determination of such condition shall
19 be made by the head of the appropriate department or agency by means of a certificate to
20 that effect filed with the Interim Emergency Board, who shall, by mail ballot, request
21 approval of such change and if approved by a majority of each house of the legislature it
22 shall be funded, or (2) unless required by an emergency or other cause not reasonably
23 anticipated by the legislature, to be in accordance with procedures set forth in this Section.
24 However, the State Bond Commission may authorize a non-cash line of credit for any
25 project in Priority 5 which represents that portion of construction contracts which were let
26 during a previous fiscal year, or construction contracts which will be let during the current
27 fiscal year, but which will not require cash expenditures during the year. Such non-cash
28 lines of credit, when combined with previously sold bonds or with higher priority bonds or
29 lines of credit, or with funds appropriated from other sources, will provide sufficient

1 appropriated funds to award equipment or construction contracts. Contracts shall not be
2 awarded without approval of the division of administration.

3 Upon approval by the State Bond Commission, and subject to compliance with
4 its policies and procedures and the procedures set forth herein, a line of credit providing for
5 the use of funds in anticipation of the sale of general obligation bonds may be granted to the
6 appropriate administering agency or department from the Comprehensive Capital Outlay
7 Escrow Account, or if there is not a sufficient amount available in such account, from other
8 available state cash in the state treasury, for capital improvement projects for which bond
9 proceeds are appropriated by a current capital budget, prior to the actual issuance of bonds
10 for such projects, unless the attorney general advises that an impediment exists to the valid
11 issuance of the bonds on the date such line of credit is granted.

12 All bonds that are to be repaid, in whole or in part, by revenues generated by the
13 project shall be designated as "Reimbursement Bonds." The State Bond Commission shall
14 enter into such agreements as are necessary to provide that the agency or subdivision, whose
15 project is reimbursable, shall pay the bond debt costs into the Bond Security and Redemption
16 Fund. Such costs may be paid annually or at the end of the term of the bonds issued as
17 determined by the State Bond Commission.

18 Priority 1 general obligation bond funding shall be limited to:

19 (1) Projects and amounts which were previously authorized by Act 117 of the
20 2022 Regular Session of the Legislature; and which were granted cash lines of credit by the
21 State Bond Commission. The bonds to fund these projects were not sold in Fiscal Year
22 2022-2023.

23 (2) The reauthorization of the portion of the outstanding Fiscal Year 2022-2023
24 Priority 5 Non-Cash Lines of Credit for projects which will require cash expenditures in
25 Fiscal Year 2023-2024 and therefore must be converted to Cash Lines of Credit in Fiscal
26 Year 2023-2024.

27 (3) Commitments made in the Higher Education Desegregation Settlement
28 Agreement.

29 Priority 2 general obligation bond projects are for the completion of plans and
30 specifications, land acquisition, site preparation, or for construction which will begin during

1 the fiscal year. It is presently anticipated that the listed projects will require the sale of
2 bonds or extension of lines of credit during the fiscal year after adoption of this Act.

3 Priority 3 general obligation bond projects are for the preparation of plans and
4 specifications, land acquisition, site preparation, or for construction and shall be limited to
5 funding for the portion of construction contracts which will not require cash expenditures
6 during the fiscal year. The projects in this category shall be considered future year projects
7 in the state's five-year capital outlay plan. It is presently anticipated that the listed projects
8 will not require the sale of bonds or extension of lines of credit during the fiscal year.

9 Priority 4 general obligation bond projects are for the preparation of plans and
10 specifications, land acquisition, site preparation, or for construction and shall be limited to
11 funding for the portion of construction contracts which will not require cash expenditures
12 during the fiscal year. The projects in this category shall be considered future year projects
13 in the state's five-year capital outlay plan. It is presently anticipated that the listed projects
14 will not require the sale of bonds or extension of lines of credit during the fiscal year.

15 Priority 5 general obligation bond funding shall be limited to funding for the
16 portion of construction contracts which will not require cash expenditures during the fiscal
17 year. These funds, when combined with previously sold bonds or with higher priority bonds
18 on lines of credit, or with funds appropriated from other sources, will provide sufficient
19 appropriated funds to award contracts. Non-cash lines of credit shall be required prior to the
20 award of these contracts.

21 In accordance with the cash management plan adopted pursuant to R.S.
22 48:251(D) and the provisions of Act 161 of the 1998 First Extraordinary Session, the
23 Department of Transportation and Development is authorized to enter into contracts or
24 agreements for projects approved pursuant to the Highway Priority Program, Airport
25 Construction and Development Priority Program, Port Construction and Development
26 Priority Program, and Statewide Flood Control Program for projects bid and awarded,
27 authorized, or commenced during the fiscal year which do not require cash expenditures for
28 the full contract or agreement amount.

1

EXECUTIVE DEPARTMENT

2

01/107 DIVISION OF ADMINISTRATION

3

(103) Exterior Waterproofing at State Capitol Building,

4

Planning and Construction

5

(East Baton Rouge)

6

Payable from General Obligation Bonds

7

Priority 5

\$ 115,500,000

8

Payable from State General Fund (Direct) Non-Recurring

9

Revenues

\$ 7,000,000

10

Total

\$ 122,500,000

11

(310) State Office Buildings Major Repairs, Equipment

12

Replacement, and Renovations, Planning and

13

Construction

14

(Statewide)

15

Payable from General Obligation Bonds

16

Priority 1

\$ 2,386,538

17

Priority 5

\$ 12,110,000

18

Payable from State General Fund (Direct) Non-Recurring

19

Revenues

\$ 2,500,000

20

Total

\$ 16,996,538

21

(925) Pentagon Barracks Repair/Restore/Replace Equipment,

22

Planning and Construction

23

(East Baton Rouge)

24

Payable from General Obligation Bonds

25

Priority 5

\$ 6,000,000

26

Payable from State General Fund (Direct) Non-Recurring

27

Revenues

\$ 1,000,000

28

Total

\$ 7,000,000

29

(926) Exterior Waterproofing and Repairs, Chief Justice

30

Pascal F. Calogero, Jr. Courthouse, Planning and

31

Construction

32

(Orleans)

33

Payable from General Obligation Bonds

34

Priority 5

\$ 10,000,000

35

Payable from State General Fund (Direct) Non-Recurring

36

Revenues

\$ 1,000,000

37

Total

\$ 11,000,000

38

(1542) State Capitol Repair/Replace East Plaza Deck/Roof,

39

Planning and Construction

40

(East Baton Rouge)

41

Payable from General Obligation Bonds

42

Priority 5

\$ 27,500,000

43

Payable from State General Fund (Direct) Non-Recurring

44

Revenues

\$ 700,000

45

Total

\$ 28,200,000

46

(1543) Pentagon Barracks Repair Brick Walls/Mitigate Rising

47

Damp, Planning and Construction

48

(East Baton Rouge)

49

Payable from General Obligation Bonds

50

Priority 5

\$ 27,900,000

51

Payable from State General Fund (Direct) Non-Recurring

52

Revenues

\$ 1,500,000

53

Total

\$ 29,400,000

1	(1580)	Louisiana Governor's Mansion Renovations,	
2		Additions, Planning, and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 1,000,000</u>
6	(1710)	Community Water Enrichment Program	
7		(Statewide)	
8		Payable from General Obligation Bonds	
9		Priority 5	\$ 11,000,000
10		Payable from State General Fund (Direct) Non-Recurring	
11		Revenues	\$ 4,000,000
12		Payable from the balance of State General Funds (Direct)	
13		previously allocated under the authority of Act 2 of 2020	
14		for New Orleans, Algiers Playgrounds and Parks,	
15		Renovation of Restrooms, Lighting, Fencing, and	
16		Playground Equipment (Orleans), Act 117 of 2022 for	
17		New Orleans, Algiers Playgrounds and Parks, Renovation	
18		of Restrooms, Lighting, Fencing, and Playground	
19		Equipment (Orleans), Act 29 of 2018 for Rosepine,	
20		Rehabilitation of Elevated Water Tank, Planning and	
21		Construction (Vernon), Act 20 of 2019 for St.	
22		Francisville, Burnet Road Bridge Replacement, Planning	
23		and Construction (West Feliciana), Act 20 of 2019 for	
24		Westlake, New Water Well, Planning and Construction	
25		(Calcasieu), Act 27 of 2006 for Magnaville Louisiana,	
26		USA, Inc., Multipurpose Evacuation Shelter/Community	
27		Center in Simmesport, Acquisitions, Utilities, Planning	
28		and Construction (Avoyelles), Act 2 of 2020 for	
29		Cajundome, Cajundome Boiler Replacement (Lafayette),	
30		Act 26 of 2005 for Catahoula Council on Aging, Inc.,	
31		Catahoula Council on Aging, Inc.,	
32		Planning and Construction (Catahoula)	<u>\$ 450,809</u>
33		Total	<u>\$ 15,450,809</u>
34	(1711)	Local Government Assistance Program	
35		(Statewide)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 10,000,000
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	\$ 5,000,000
40		Payable from the balance of State General Funds (Direct)	
41		previously allocated under the authority of Act 29 of 2018	
42		for Pointe Coupee Port, Harbor and Terminal District,	
43		Pointe Coupee Parish Port Capital Improvements,	
44		Planning and Construction (Pointe Coupee), Act 29 of	
45		2018 for East Carroll Parish, Industrial Site Development	
46		and Road Improvements (For Economic Development	
47		Purposes, Including but not limited to an Ethanol Plant),	
48		Planning and Construction (East Carroll), Act 20 of 2009	
49		for Jefferson Parish, Jefferson Community Health Center	
50		Expansion to the Existing Marrero Facility in Order to	
51		Implement a Dental Program, Planning and Construction	
52		(Jefferson), Act 29 of 2018 for St Helena Parish, Eddy	
53		Road Improvements, Planning and Construction (St.	
54		Helena), Act 485 of 2021 for St. Tammany Parish, LA 22	
55		Extension and Improvements, LA 22 Roundabout,	
56		Design, Engineering, Planning and Construction (St.	
57		Tammany), Act 29 of 2018 for Hornbeck, Emergency	

1	Connection with West Vernon Waterworks District and	
2	Inline Booster Station, Planning and Construction	
3	(Vernon)	\$ 344,952
4	Payable from the balance of general obligation bond	
5	proceeds previously allocated under the authority of Act	
6	20 of 2019 for Berwick, Sewerage Collection System	
7	Along Old Spanish Trail and LA 182, Planning and	
8	Construction	
9	(St. Mary)	\$ 108,986
10	Total	<u>\$ 15,453,938</u>
11	(1712) Americans with Disabilities Act Implementation for	
12	State Facilities, Planning and Construction	
13	(Statewide)	
14	Payable from State General Fund (Direct) Non-Recurring	
15	Revenues	\$ 500,000
16	Payable from Interest Earnings	\$ 900,000
17	Total	<u>\$ 1,400,000</u>
18	(1713) Statewide Roofing Asset Management Program and	
19	Waterproofing, Related Repairs and Equipment	
20	Replacement Program	
21	(Statewide)	
22	Payable from State General Fund (Direct) Non-Recurring	
23	Revenues	\$ 2,500,000
24	Payable from Interagency Transfers	\$ 5,000,000
25	Payable from Fees and Self-Generated Revenues	\$ 3,000,000
26	Total	<u>\$ 10,500,000</u>
27	(1714) Repair, Restoration and Replacement for Declared	
28	Disasters, Planning, Construction, Renovation, and	
29	Acquisition	
30	(Statewide)	
31	Payable from General Obligation Bonds	
32	Priority 1	\$ 55,285,237
33	Priority 5	\$ 65,000,000
34	Payable from Federal Funds via Interagency Transfers	\$ 20,000,000
35	Total	<u>\$ 140,285,237</u>
36	(1715) Outstanding Percent for Arts Projects	
37	(Statewide)	
38	Payable from General Obligation Bonds	
39	Priority 1	\$ 2,058,097
40	Priority 2	\$ 250,000
41	Priority 5	\$ 4,000,000
42	Payable from Interagency Transfers	\$ 3,000,000
43	Payable from Fees and Self-Generated Revenues	\$ 3,000,000
44	Total	<u>\$ 12,308,097</u>
45	(1716) Mold Remediation and Indoor Air Quality, Planning	
46	and Construction	
47	(Statewide)	
48	Payable from General Obligation Bonds	
49	Priority 2	<u>\$ 500,000</u>

1	(1717)	Major Repairs, Equipment Replacement and	
2		Renovations for State Buildings to Address Deferred	
3		Maintenance Backlog and Infrastructure, Planning and	
4		Construction	
5		(Statewide)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 5,555,169
8		Payable from Interagency Transfers	\$ 15,000,000
9		Payable from State General Fund (Direct) Non-Recurring	
10		Revenues	\$ 7,308,229
11		Payable from Fees and Self-Generated Revenues	\$ 2,000,000
12		Payable from the balance of State General Funds (Direct)	
13		previously allocated under the authority of Act 20 of 2019	
14		for Office of Juvenile Justice, HVAC System	
15		Replacement at Columbia, Planning and Construction	
16		(Ouachita), Act 23 of 2002 for Hammond Development	
17		Center, Replacement of Underground High Temperature	
18		Hot Water System, Planning and Construction	
19		(Tangipahoa), Act 2 of 2020 for Southern University	
20		Baton Rouge, Southern University Laboratory School	
21		Addition and Upgrades, Planning and Construction	
22		(East Baton Rouge)	\$ 87,219
23		Payable from the balance of Interest Earnings previously	
24		allocated under the authority of Act 53 of 2012 for	
25		McNeese State University, Alpha Hall Renovations	
26		Planning and Construction	
27		(Calcasieu)	\$ 423
28		Payable from the balance of general obligation bond	
29		proceeds previously allocated under the authority of	
30		Act 29 of 2018 for Southern University Baton Rouge,	
31		T.T. Allain Hall, Americans with Disabilities Act	
32		Compliance and Upgrades, Planning and Construction	
33		(East Baton Rouge), Act 29 of 2018 for Southern	
34		University Baton Rouge, F.G. Clark Activity Center,	
35		Americans with Disabilities Act Compliance and	
36		Upgrades, Planning and Construction (East Baton	
37		Rouge), Act 2 of 2020 for Louisiana School for Math,	
38		Science, and the Arts, New Dormitory Building,	
39		Planning and Construction	
40		(Natchitoches)	\$ 2,691,477
41		Payable from Special Appropriations from FACS	\$ 156,093
42		Total	<u>\$ 32,798,610</u>

01/109 COASTAL PROTECTION AND RESTORATION AUTHORITY

44	(320)	Coastal Protection Projects, Planning and Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 220,000
48		Priority 5	\$ 214,500,000
49		Payable from State General Fund (Direct) Non-Recurring	
50		Revenues	\$ 107,417,778
51		Payable from Interagency Transfers	\$ 500,000
52		Payable from Federal Funds	\$ 140,703,531
53		Payable from Natural Resources Restoration Trust Fund	\$ 444,000,000
54		Payable from Coastal Protection and Restoration Fund	\$ 117,401,878
55		Total	<u>\$ 1,024,743,187</u>

1 Provided, however that \$220,000 of the P1 appropriation, and \$4,500,000 of the Priority 5
 2 appropriation from General Obligation Bonds be used for the South Slidell – Fritchie Coastal
 3 Resilience, Planning and Construction project in St. Tammany Parish.

4 Provided, however that \$4,500,000 of the Priority 5 appropriation from General Obligation
 5 Bonds be used for the Military Road Flood Risk Reduction, Planning and Construction
 6 project in St. Tammany Parish.

7 Provided, however that \$4,500,000 of the Priority 5 appropriation from General Obligation
 8 Bonds be used for the Eden Isle Roadway Infrastructure Flood Resilience, Planning and
 9 Construction project in St. Tammany Parish.

10 Provided, however that \$10,000,000 of the Priority 5 appropriation from General Obligation
 11 Bonds shall be used for the Bayou Lafourche Freshwater District for the Construction of the
 12 Pumping Capacity Improvements, Phase I project.

13 Provided, however that \$2,000,000 of the State General Fund (Direct) Non-Recurring
 14 Revenues appropriation be used for the Atchafalaya Basin Program Master Plan project.

15 Provided, however that \$2,000,000 of the State General Fund (Direct) Non-Recurring
 16 Revenues appropriation be used for the Vermilion Bay Shoreline Protection project.

17 Provided, however that \$300,000 of the State General Fund (Direct) Non-Recurring
 18 Revenues appropriation be used for the Atchafalaya National Estuarine Research Reserve
 19 Designation project.

20	(890)	Union Diversion Project, Planning and Construction	
21		(Ascension, Livingston, St. James, St. John the Baptist)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 2,350,000
24		Priority 5	<u>\$ 20,000,000</u>
25		Total	<u><u>\$ 22,350,000</u></u>

26	(1298)	Morganza to Gulf of Mexico Flood Control Feasibility	
27		Study, Planning, Design, Right-of-Way and	
28		Construction of Levees, Floodgates and Other Flood	
29		Control Systems (\$100,000,000 Local Match)	
30		(Ascension, Assumption, Iberia, Iberville, Lafourche, Pointe	
31		Coupee, St. Martin, St. Mary, Terrebonne, West Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 7,500,000
34		Priority 5	<u>\$ 79,500,000</u>
35		Total	<u><u>\$ 87,000,000</u></u>

36	(1300)	Atchafalaya Basin Protection and Enhancement	
37		(Federal Match and Local/Sponsor Match)	
38		(Assumption, Avoyelles, Iberia, Iberville, Pointe Coupee,	
39		St. Landry, St. Martin, St. Mary)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u><u>\$ 8,000,000</u></u>

1	01/112	DEPARTMENT OF MILITARY AFFAIRS	
2	(28)	Renovate-Upgrade Cadet Barracks Buildings 18, 21,	
3		22, 23, and 24, Youth Challenge Program (YCP),	
4		Carville, Louisiana	
5		(Iberville)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 400,000
8		Payable from State General Fund (Direct) Non-Recurring	
9		Revenues	\$ 1,000,000
10		Total	<u>\$ 1,400,000</u>
11	(444)	Louisiana National Guard Readiness Center	
12		Replacement, Lafayette LA, Planning and Construction	
13		(Lafayette)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 7,392,220
16		Priority 2	\$ 1,400,000
17		Total	<u>\$ 8,792,220</u>
18	(645)	Gillis W. Long Center, Water, Fire, and Sewage Line	
19		Upgrades, Carville, Louisiana	
20		(Iberville)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 3,504,172
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	\$ 3,514,200
25		Payable from Federal Funds	\$ 434,300
26		Total	<u>\$ 7,452,672</u>
27	(656)	Thibodaux Readiness Center Modernization	
28		(Lafourche)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	\$ 59,000
31		Payable from Federal Funds	\$ 177,000
32		Total	<u>\$ 236,000</u>
33	(849)	Camp Beauregard Road Network Rehabilitation	
34		(Rapides)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,550,000</u>
37	(918)	Renovation Cadet Barracks Buildings 605, 606, 608,	
38		Youth Challenge Program, Camp Beauregard,	
39		Pineville, Louisiana	
40		(Rapides)	
41		Payable from General Obligation Bonds	
42		Priority 5	\$ 900,000
43		Payable from State General Fund (Direct) Non-Recurring	
44		Revenues	\$ 1,040,000
45		Total	<u>\$ 1,940,000</u>
46	(1270)	Louisiana National Guard Readiness Center Complex,	
47		Abbeville LA, Planning and Construction	
48		(Vermilion)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 5,666,600</u>

1	(1331)	Renovate-Upgrade Cadet Barracks Building 131, 132,	
2		and 133, Youth Challenge Program, Camp Minden,	
3		Minden, Louisiana	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 700,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 1,150,000
9		Total	<u>\$ 1,850,000</u>
10	(1332)	Renovation Building 129, Cadre Operations, Youth	
11		Challenge Program, Camp Minden	
12		(Webster)	
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	<u>\$ 250,000</u>
15	(1475)	Statewide Backlog of Maintenance and Repair	
16		(BMAR), Phase 3, and Statewide Infrastructure	
17		Rehabilitation, Phase 3	
18		(Statewide)	
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	\$ 4,000,000
21		Payable from Federal Fund	\$ 19,000,000
22		Total	<u>\$ 23,000,000</u>
23	(1691)	Renovation Classroom Building 118, Youth Challenge	
24		Program, Camp Minden	
25		(Webster)	
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	<u>\$ 1,350,000</u>
28	01/124	LOUISIANA STADIUM AND EXPOSITION DISTRICT	
29	(813)	Zephyr Field Improvements, Planning and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 5	<u>\$ 5,000,000</u>
33	(1223)	Bayou Segnette Recreation Complex, Land	
34		Acquisition, Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 25,402,961
38		Priority 2	\$ 17,000,000
39		Total	<u>\$ 42,402,961</u>
40		DEPARTMENT OF VETERANS AFFAIRS	
41	03/130	DEPARTMENT OF VETERANS AFFAIRS	
42	(168)	Northeast Louisiana Veterans Cemetery Addition of	
43		1,000 In-ground Burial Crypts and Other Improvements	
44		(Richland)	
45		Payable from Federal Funds via Interagency Transfers	<u>\$ 1,331,000</u>
46	(786)	Southeast Louisiana Veterans Cemetery Addition of	
47		2,800 In-ground Burial Crypts and Other Improvements	
48		(St. Tammany)	
49		Payable from Federal Funds via Interagency Transfers	<u>\$ 1,500,000</u>

1	03/136	SOUTHEAST LOUISIANA WAR VETERANS HOME	
2	(593)	Pond Restoration, Planning and Construction	
3		(St. John the Baptist)	
4		Payable from Federal Funds via Interagency Transfers	<u>\$ 1,140,000</u>

ELECTED OFFICIALS

6	04/139	SECRETARY OF STATE	
7	(802)	Old Governor's Mansion Repairs and Renovation	
8		(East Baton Rouge)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 300,000
11		Payable from State General Fund (Direct) Non-Recurring	
12		Revenues	<u>\$ 1,000,000</u>
13		Total	<u>\$ 1,300,000</u>

14	(954)	Old State Capitol Exterior Repairs, Planning and	
15		Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 3,000,000
19		Priority 5	\$ 4,400,000
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 1,000,000</u>
22		Total	<u>\$ 8,400,000</u>

DEPARTMENT OF ECONOMIC DEVELOPMENT

24	05/252	OFFICE OF BUSINESS DEVELOPMENT	
25	(352)	Economic Development Award Program for	
26		Infrastructure Assistance	
27		(Statewide)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 5,000,000
30		Payable from Interagency Transfers	<u>\$ 10,000,000</u>
31		Total	<u>\$ 15,000,000</u>

32	(353)	NIRC BSL-3 Lab and Animal Housing, Planning and	
33		Construction	
34		(Iberia)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 10,600,000
37		Priority 5	<u>\$ 10,000,000</u>
38		Total	<u>\$ 20,600,000</u>

39	(1169)	NIRC Iberia BioInnovation Accelerator GMP CDMO	
40		Planning and Construction	
41		(Iberia)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 14,400,000
44		Priority 5	<u>\$ 39,000,000</u>
45		Total	<u>\$ 53,400,000</u>

1	DEPARTMENT OF CULTURE, RECREATION AND TOURISM		
2	06/263	OFFICE OF STATE MUSEUM	
3	(755)	Construction of Civil Rights Museum, Planning and	
4		Construction	
5		(Orleans)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,760,174</u>
8	06/264	OFFICE OF STATE PARKS	
9	(255)	Poverty Point State Historic Site - Land Acquisition,	
10		Design, Museum/Interpretive Center and Expansion	
11		(West Carroll)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,494,713
14		Priority 5	<u>\$ 10,500,000</u>
15		Total	<u>\$ 11,994,713</u>
16	(461)	Bogue Chitto State Park - Mountain Bike Trail Design,	
17		Construction, Acquisition and Other Development	
18		(Washington)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 938,762</u>
21	(1078)	Tunica Hills State Preservation Area, Construction,	
22		Development and Acquisition	
23		(West Feliciana)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 20,000,000
26		Payable from Interagency Transfers	<u>\$ 1,000,000</u>
27		Total	<u>\$ 21,000,000</u>
28	(1291)	Preventive Maintenance/Major Repairs and	
29		Improvements	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 574,825
33		Priority 5	\$ 2,000,000
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	\$ 3,000,000
36		Payable from Interagency Transfers	\$ 20,000,000
37		Payable from Federal Funds via Interagency Transfers	<u>\$ 20,000,000</u>
38		Total	<u>\$ 45,574,825</u>
39	(1490)	Bogue Chitto State Park Emergency Erosion, Planning,	
40		Design, Construction and Other Development	
41		(Washington)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 1,409,597
44		Priority 5	<u>\$ 840,000</u>
45		Total	<u>\$ 2,249,597</u>
46	(1491)	Bayou Segnette State Park, Land Acquisition,	
47		Additional Cabins, Planning and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 432,875</u>

1	06/A20	NEW ORLEANS CITY PARK	
2	(1355)	Repairs to Historic Structures, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,089,307
7		Priority 5	\$ 1,000,000
8		Total	<u>\$ 2,089,307</u>

9 **06/A98 LOUISIANA NAVAL WAR MEMORIAL COMMISSION**

10	(1371)	Hull Repair & Reinforcement, Superstructure Repair,	
11		Interior Restoration, & Painting of USS KIDD DD-661,	
12		Docking Cradle Repairs & Upgrade, Planning,	
13		Transport, Construction	
14		(East Baton Rouge)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 1,600,000
17		Priority 5	\$ 6,750,000
18		Total	<u>\$ 8,350,000</u>

19 **DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

20 **07/270 ADMINISTRATION**

21	(24)	Overlay of U.S. 167 for 9.32 Miles, from Turkey Creek	
22		North of I-49, Planning and Construction	
23		(Evangeline)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 633,519</u>

26	(25)	LA 91: Bayou Plaquemine Brule Bridge Replacement,	
27		Planning and Construction	
28		(Acadia)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 1,000,000
31		Priority 5	\$ 5,200,000
32		Total	<u>\$ 6,200,000</u>

33	(39)	Beaver Creek, LA Highway 106, Planning and	
34		Construction	
35		(Evangeline)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 14,200,000</u>

38	(40)	St. Landry, LA 106, Planning and Construction	
39		(Evangeline)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 12,900,000</u>

42	(44)	Highway 397 in Calcasieu Parish, North and South	
43		Turning Lanes	
44		(Calcasieu)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 2,000,000
47		Priority 2	\$ 600,000
48		Total	<u>\$ 2,600,000</u>

1	(128)	LA 22: North Hoover Road - Dunson Road	
2		(Tangipahoa)	
3		Payable from General Obligation Bonds	
4		Priority 5	<u>\$ 12,600,000</u>
5	(133)	LA 44 Widening, I-10 to LA 22, Planning, Utilities,	
6		Right-of-Way and Construction	
7		(Ascension)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 9,600,086
10		Priority 5	\$ 9,000,000
11		Total	<u>\$ 18,600,086</u>
12	(135)	LA 173 (Ford Street) Overlay, 1.32 Miles,	
13		Planning and Construction	
14		(Caddo)	
15		Payable from the Capital Outlay Savings Fund	<u>\$ 750,000</u>
16	(239)	US 190 (Vine Street) Reconstruction	
17		(St. Landry)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 200,000
20		Priority 5	\$ 19,200,000
21		Total	<u>\$ 19,400,000</u>
22	(240)	Jimmie Davis Bridge Rehabilitation and Lighting, or	
23		Design, Engineering, Planning and Construction	
24		(Bossier)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 3,260,334
27		Priority 5	\$ 151,000,000
28		Total	<u>\$ 154,260,334</u>
29	(248)	LA 100: LA 97 - LA 91, Planning and Construction	
30		(Acadia)	
31		Payable from General Obligation Bonds	
32		Priority 5	\$ 7,400,000
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	\$ 100,000
35		Total	<u>\$ 7,500,000</u>
36	(341)	LA 70: Sunshine Bridge - LA 22	
37		(St. James)	
38		Payable from General Obligation Bonds	
39		Priority 5	<u>\$ 17,000,000</u>
40	(342)	Pecue Lane/I-10 Interchange and I-10, Planning,	
41		Design, Rights-of-Way, Utilities and Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 14,000,000</u>
45	(360)	LA 1 Improvements, Phase 2, Planning, Engineering,	
46		Right-of-Way, Utilities and Construction	
47		(Lafourche)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 9,985,898
50		Priority 5	\$ 82,000,000
51		Total	<u>\$ 91,985,898</u>

1	(367)	Roundabout at Intersection of LA 3125 and LA 3274	
2		(St. James)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 2,355,572</u>
5	(373)	LA Hwy. 64 Spur, Planning and Construction	
6		(East Baton Rouge)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,000,000
9		Priority 5	<u>\$ 5,000,000</u>
10		Total	<u>\$ 6,000,000</u>
11	(374)	Secretary's Emergency Fund for Bridge Damages,	
12		Other Reimbursements, Local Matching Dollars,	
13		Federal Funds, and Opportunity Grants Subject to the	
14		Provisions of R.S. 48:232	
15		(Statewide)	
16		Payable from Transportation Trust Fund - Federal	
17		Receipts	\$ 25,000,000
18		Payable from Federal Funds	\$ 2,500,000
19		Payable from Interagency Transfers	\$ 10,000,000
20		Payable from Fees and Self-Generated Revenues	<u>\$ 30,000,000</u>
21		Total	<u>\$ 67,500,000</u>
22	(445)	Louisiana Highway 64 and Louisiana Highway 1019	
23		Roundabout, Planning and Construction	
24		(Livingston)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 175,000
27		Priority 5	<u>\$ 2,500,000</u>
28		Total	<u>\$ 2,675,000</u>
29	(455)	LA 3277: LA 757 - LA 104, Planning and Construction	
30		(St. Landry)	
31		Payable from General Obligation Bonds	
32		Priority 5	<u>\$ 6,900,000</u>
33	(456)	LA 621 Realignment at LA 73, Planning and	
34		Construction	
35		(Ascension)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 3,949,375
38		Priority 5	<u>\$ 5,100,000</u>
39		Total	<u>\$ 9,049,375</u>
40	(457)	Claiborne Corridor Rehabilitation	
41		(Orleans)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 20,000,000</u>
44	(459)	LA 429/I-10 Interchange, Planning and Construction	
45		(Ascension)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 5,000,000</u>

1	(548)	LA 28 Widening (LA 3128 - LA 116)	
2		(Rapides)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 2,700,000
5		Priority 5	\$ 31,600,000
6		Total	<u>\$ 34,300,000</u>
7	(551)	LA 74/I-10 Interchange, Planning and Construction	
8		(Ascension)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 5,000,000</u>
11	(567)	LA 3241 (I-12 to Bush), Planning, Engineering, Right-	
12		of-Way, Utilities and Construction	
13		(St. Tammany)	
14		Payable from General Obligation Bonds	
15		Priority 5	<u>\$ 28,000,000</u>
16	(650)	City of Gonzales - GO Program LA Highway 30	
17		Corridor, Planning and Construction	
18		(Ascension)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 8,320,100</u>
21	(651)	Improvements on LA 3038, Including Patching,	
22		Repairing and Overlaying of the Highway, Planning	
23		and Construction	
24		(Ascension)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 47,139</u>
27	(652)	New Mississippi River Bridge	
28		(Ascension, East Baton Rouge, Iberville, St. James,	
29		West Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 1,486,228
32		Priority 5	\$ 3,000,000
33		Total	<u>\$ 4,486,228</u>
34	(653)	Turn Lanes on US 71 for Emergency Vehicle Staging	
35		Area, Planning, Engineering, Right-of-Way, Utilities	
36		and Construction	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 200,295</u>
40	(660)	LA 13 (Crowley to Vermilion Parish Line)	
41		(Acadia)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 1,200,000
44		Priority 5	\$ 5,500,000
45		Total	<u>\$ 6,700,000</u>

1	(687)	Highway Program (Up to \$4,000,000 for Secretary's	
2		Emergency Fund)	
3		(Statewide)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 30,000,000
6		Priority 5	\$ 115,750,000
7		Payable from State General Fund (Direct)	
8		Non-Recurring Revenues	\$ 107,412,778
9		Payable from Transportation Trust Fund - Construction	
10		Subfund	\$ 190,300,000
11		Payable from Transportation Trust Fund - Regular	\$ 367,000,000
12		Payable from Transportation Trust Fund - Federal	
13		Receipts	\$ 959,550,550
14		Total	<u>\$ 1,770,013,328</u>

15 Provided, however, that the Department of Transportation and Development is authorized
 16 to implement or commence projects approved in this program for Fiscal Year 2023-2024
 17 identified for phased funding pursuant to the cash management plan established pursuant to
 18 R.S. 48:251(D), to provide funding for said projects on an as-needed basis by utilizing
 19 unspent cash balances appropriated in prior years' programs, which funds when combined
 20 with current appropriations will provide sufficient appropriated funds to award contracts.

21 Provided, however, that the Department of Transportation and Development shall use
 22 \$107,412,778 of the appropriation from State General Fund (Direct) Non-Recurring for
 23 financial cost overruns in the Highway Priority Program, and out of the appropriations from
 24 Transportation Trust Fund - Regular, \$75,000,000 for State match to the Federal Highway
 25 Administration Formula Program, \$195,000,000 for ARPA project financial cost overruns
 26 \$30,000,000 to meet Federal match obligations pursuant to competitive Federal grants, and
 27 \$20,000,000 for State match pursuant to August Redistribution Funding provided through
 28 the Federal Highway Administration.

29 Provided, however that the Department of Transportation and Development shall use
 30 \$2,150,000 of the appropriation from the Transportation Trust Fund - Construction Subfund
 31 for the purchase or procurement of movable equipment dedicated for use in Highway
 32 District 03.

33	(690)	Hooper Road Extension and Widening, Environmental,	
34		Planning, Engineering, Right-of-Way, Utilities and	
35		Construction	
36		(East Baton Rouge, Livingston)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 8,197,249</u>

39	(744)	Florida Avenue Bridge, Planning and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 7,200,000</u>

43	(745)	LA 964 (Groom Road - US 61) Highway Lighting	
44		(East Baton Rouge)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 450,000
47		Priority 5	\$ 1,950,000
48		Total	<u>\$ 2,400,000</u>

49	(794)	LA 117 Widening (LA 8 - LA 118)	
50		(Natchitoches, Vernon)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 5,952,055
53		Priority 5	\$ 30,000,000
54		Total	<u>\$ 35,952,055</u>

1	(856)	Essen Lane Widening, I-10 to Perkins Road, Planning,	
2		Utilities, Right-of-Way and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 481,358</u>
6	(857)	Widening of Highway 447 and I-12 Overpass	
7		Improvements, Environmental Phase Commencement,	
8		Planning and Construction	
9		(Livingston)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,719,800
12		Priority 5	<u>\$ 26,000,000</u>
13		Total	<u>\$ 27,719,800</u>
14	(858)	Earhart/Causeway Interchange, Planning, Engineering,	
15		Right-of-Way, Utilities and Construction	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 4,755,588
19		Priority 5	<u>\$ 44,500,000</u>
20		Total	<u>\$ 49,255,588</u>
21	(868)	LA 353: LA 94 to Cypress Island Hwy	
22		(Lafayette, St. Martin)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 1,400,000</u>
25	(872)	New Orleans International Airport Landside Access	
26		Improvements	
27		(Jefferson)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 8,300,000
30		Priority 5	<u>\$ 7,700,000</u>
31		Total	<u>\$ 16,000,000</u>
32	(951)	LA 699: LA 35 - LA 343, Planning and Construction	
33		(Vermilion)	
34		Payable from General Obligation Bonds	
35		Priority 5	\$ 7,870,000
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 200,000</u>
38		Total	<u>\$ 8,070,000</u>
39	(979)	Roundabout on LA 447 and LA 1025, Planning and	
40		Construction	
41		(Livingston)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 500,000
44		Priority 5	<u>\$ 6,000,000</u>
45		Total	<u>\$ 6,500,000</u>
46	(992)	Roundabout at LA 3211 and Yokley Road	
47		(St. Mary)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 3,500,000</u>

1	(998)	I-610 and I-10 Fence Removal, Replacement, and	
2		Repairs, due to Hurricane Ida Damage, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 600,000</u>
7	(1061)	Peters Road Bridge and Extension, Planning and	
8		Construction	
9		(Plaquemines)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 17,542,954
12		Priority 5	<u>\$ 7,000,000</u>
13		Total	<u>\$ 24,542,954</u>
14	(1062)	Highway 30 Roundabout West of LA 44, Planning and	
15		Construction	
16		(Ascension)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 2,000,000
19		Priority 5	<u>\$ 2,500,000</u>
20		Total	<u>\$ 4,500,000</u>
21	(1069)	LA 29 Improvements (LA 13 - LA 758)	
22		(Evangeline, St. Landry)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 5,120,000
25		Priority 5	<u>\$ 1,600,000</u>
26		Total	<u>\$ 6,720,000</u>
27	(1070)	LA 758: US 190 - LA 29, Planning and Construction	
28		(Evangeline, St. Landry)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 4,400,000</u>
31	(1106)	Hooper Road Widening and Sewer Improvements	
32		(Blackwater Bayou to Sullivan Road) Planning,	
33		Engineering, Utilities and Construction	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 12,265,000</u>
37	(1159)	Relocate Hickory Avenue (LA Hwy. 48-11th Street)	
38		(Mounes) (LA Hwy. 3154) Construction, Right of	
39		Way, and Utilities	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,000,000
43		Priority 5	<u>\$ 1,000,000</u>
44		Total	<u>\$ 2,000,000</u>

1	(1175)	I-49 South from Lafayette to Westbank Expressway,	
2		Planning, Engineering, Right-of-Way, Utilities and	
3		Construction	
4		(Iberia, Jefferson, Lafayette, Lafourche, St. Charles,	
5		St. Martin, St. Mary, Terrebonne)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 1,830,089
8		Priority 5	\$ 188,000,000
9		Payable from Megaproject Leverage Fund	\$ 100,000,000
10		Total	<u>\$ 289,830,089</u>
11	(1187)	Non-Federal Aid Eligible Highway Program	
12		(Statewide)	
13		Payable from State Highway Improvement Fund	<u>\$ 33,400,000</u>
14	(1271)	Intersection Improvements (Roundabouts), Planning	
15		and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 5,000,000
19		Priority 5	\$ 5,000,000
20		Total	<u>\$ 10,000,000</u>
21	(1279)	LA 3227 - LA 157 Intersection Realignment, Planning	
22		and Construction	
23		(Bossier)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 4,500,000
26		Priority 2	\$ 750,000
27		Total	<u>\$ 5,250,000</u>
28	(1311)	Loyola/I-10 Interchange Improvements, Feasibility	
29		Study, Interchange Modification Report, Environmental	
30		Assessment, Engineering, Right-of-Ways, Utilities and	
31		Construction	
32		(Jefferson, Orleans)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 2,974,700</u>
35	(1364)	LA 95: LA 98 - Beginning of PCCP in Church Point,	
36		Planning and Construction	
37		(Acadia)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 5,800,000
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	\$ 100,000
42		Total	<u>\$ 5,900,000</u>
43	(1369)	I-10 Calcasieu River Bridge, Environmental, Planning,	
44		Engineering, Right-of-Way, Utilities, Demolition and	
45		Construction	
46		(Calcasieu)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 20,000,000
49		Priority 5	\$ 80,000,000
50		Payable from Megaproject Leverage Fund	\$ 100,000,000
51		Total	<u>\$ 200,000,000</u>

1	(1470)	LA 3034 Improvements	
2		(East Baton Rouge)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 15,379,082</u>
5	(1471)	LA 42 (US 61 to LA 44) Widening, including a	
6		Roundabout at Joe Sevario Road, Planning and	
7		Construction	
8		(Ascension)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 227,773</u>
11	(1485)	LA 335: LA 35 - LA 14, Planning and Construction	
12		(Vermilion)	
13		Payable from General Obligation Bonds	
14		Priority 5	\$ 16,100,000
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 200,000</u>
17		Total	<u>\$ 16,300,000</u>
18	(1486)	LA 31: LA 182 - 0.15 Mi N of N LA 96	
19		(St. Martin)	
20		Payable from General Obligation Bonds	
21		Priority 5	<u>\$ 9,600,000</u>
22	(1572)	LA 92 - 1 (US 90 - LA 182), Planning and Construction	
23		(St. Martin)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 4,600,000</u>
26	(1631)	US 190 Widening: LA 25 - US 190 Bus	
27		(St. Tammany)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 2,000,000
30		Priority 5	<u>\$ 3,100,000</u>
31		Total	<u>\$ 5,100,000</u>
32	(1694)	LA 70 Resurfacing and Drainage Repairs	
33		(St. Mary)	
34		Payable from General Obligation Bonds	
35		Priority 2	\$ 250,000
36		Priority 5	<u>\$ 5,460,000</u>
37		Total	<u>\$ 5,710,000</u>
38	(1695)	LA 182 Resurfacing	
39		(St. Mary)	
40		Payable from General Obligation Bonds	
41		Priority 2	\$ 200,000
42		Priority 5	<u>\$ 7,500,000</u>
43		Total	<u>\$ 7,700,000</u>
44	(1696)	Interchange Improvements in Lafayette Parish,	
45		Planning	
46		and Construction	
47		(Lafayette)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 10,000,000</u>

1	(1753)	LA 22 Extension and Improvements, LA 22		
2		Roundabout, Design, Engineering, Planning and		
3		Construction		
4		(St. Tammany)		
5		Payable from General Obligation Bonds		
6		Priority 1	\$	646,062
7		Priority 2	\$	200,000
8		Priority 5	\$	3,240,000
9		Total	\$	<u>4,086,062</u>
10	(1794)	Roundabout at LA 3233 and I-49 Northbound Service Road,		
11		Planning and Construction		
12		(St. Landry)		
13		Payable from General Obligation Bonds		
14		Priority 5	\$	<u>4,600,000</u>
15		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.		
16		39:112.		
17	()	LA 755: LA 368 - LA 91, Planning and Construction		
18		(Acadia)		
19		Payable from General Obligation Bonds		
20		Priority 5	\$	5,576,000
21		Payable from State General Fund (Direct) Non-Recurring		
22		Revenues	\$	<u>100,000</u>
23		Total	\$	<u>5,676,000</u>
24		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.		
25		39:112.		
26	()	LA 1100: LA 98 - LA 95, Planning and Construction		
27		(Acadia)		
28		Payable from General Obligation Bonds		
29		Priority 5	\$	3,150,000
30		Payable from State General Fund (Direct) Non-Recurring		
31		Revenues	\$	<u>100,000</u>
32		Total	\$	<u>3,250,000</u>
33		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.		
34		39:112.		
35	()	LA 343 (Bosco Hwy) LA 98 - LA 356,		
36		Planning and Construction		
37		(St. Landry)		
38		Payable from General Obligation Bonds		
39		Priority 5	\$	6,985,000
40		Payable from State General Fund (Direct) Non-Recurring		
41		Revenues	\$	<u>100,000</u>
42		Total	\$	<u>7,085,000</u>
43		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.		
44		39:112.		

1	()	LA 347: LA 678 - 0.6 Mile North of LA 355,	
2		Planning and Construction	
3		(St. Martin)	
4		Payable from the Capital Outlay Savings Account	<u>\$ 585,000</u>
5		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
6		39:112.	
7	07/274	PUBLIC IMPROVEMENTS	
8	(22)	Short Line Railroad Upgrades	
9		(Statewide)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 6,000,000
12		Priority 5	<u>\$ 7,000,000</u>
13		Total	<u>\$ 13,000,000</u>
14	(126)	Port Construction and Development Priority Program	
15		(Statewide)	
16		Payable from Transportation Trust Fund - Regular	<u>\$ 39,400,000</u>
17	(236)	Comite River Diversion Canal Planning, Right-of-Way,	
18		Utilities and Construction	
19		(Ascension, East Baton Rouge, Livingston)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 1,008,665</u>
22	(237)	Bayou Dechene Reservoir, Planning, Land Acquisition	
23		and Construction	
24		(Caldwell)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 13,353,232
27		Priority 5	<u>\$ 11,000,000</u>
28		Total	<u>\$ 24,353,232</u>
29	(238)	Houma Navigational Canal Deepening Project,	
30		Planning, Design, Construction, Rights-of-Ways,	
31		Relocations and Utilities	
32		(Terrebonne)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 10,236,052
35		Priority 5	<u>\$ 30,500,000</u>
36		Total	<u>\$ 40,736,052</u>
37	(375)	Statewide Flood Control Program	
38		(Statewide)	
39		Payable from Transportation Trust Fund - Regular	<u>\$ 20,000,000</u>
40	(443)	Acadiana Gulf of Mexico Access Channel (AGMAC),	
41		Port of Iberia, Planning, Design, Construction, Rights-	
42		of-Way, Relocations and Utilities	
43		(Iberia, Vermilion)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 35,029,300
46		Priority 5	<u>\$ 5,000,000</u>
47		Total	<u>\$ 40,029,300</u>

1	(646)	Turkey Creek Lake Repairs, Planning and Construction	
2		(Franklin)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 1,500,000
5		Priority 5	\$ 3,686,560
6		Total	<u>\$ 5,186,560</u>
7	(647)	Ouachita River Bank Stabilization and Levee Repair	
8		(Caldwell, Ouachita)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 5,135,000
11		Priority 5	\$ 14,650,000
12		Total	<u>\$ 19,785,000</u>
13	(648)	Mississippi River Levee Raising, Arkansas to Old	
14		River, Planning and Construction	
15		(Avoyelles, Concordia, East Carroll, Madison, Pointe	
16		Coupee, Tensas)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 9,897,522
19		Priority 5	\$ 31,000,000
20		Total	<u>\$ 40,897,522</u>
21	(854)	Mississippi River Deepening, Phase 3, Planning,	
22		Design, Construction, Rights-of-Way, Relocations and	
23		Utilities	
24		(Ascension, East Baton Rouge, Jefferson, Orleans,	
25		Plaquemines, St. Bernard, St. Charles, St. James,	
26		St. John the Baptist, West Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 42,500,000
29		Priority 5	\$ 28,000,000
30		Total	<u>\$ 70,500,000</u>
31	(1058)	J. Bennett Johnston (Red River) Deepening	
32		(Avoyelles, Bossier, Caddo, Grant, Natchitoches,	
33		Rapides, Red River)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 500,000
36		Priority 5	\$ 1,000,000
37		Total	<u>\$ 1,500,000</u>
38	(1059)	Bundick Lake Level Control Structure, Planning and	
39		Construction	
40		(Beauregard)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 2,980,000
43	(1269)	New Orleans Rail Gateway Finalize EIS to Complete	
44		Study	
45		(Jefferson, Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 1,983,811
48	(1467)	Rehabilitation and Repair of State-Maintained	
49		Reservoirs and Dams	
50		(Statewide)	
51		Payable from General Obligation Bonds	
52		Priority 1	\$ 3,912,702
53		Priority 5	\$ 4,500,000
54		Total	<u>\$ 8,412,702</u>

1	(1669)	West of Atchafalaya Basin Feasibility Study	
2		(Statewide)	
3		Payable from General Obligation Bonds	
4		Priority 5	<u>\$ 750,000</u>
5	()	Flood Control Reservoirs in the Amite River	
6		Basin Watershed, Planning and Construction	
7		(St. Helena)	
8		Payable from General Obligation Bonds	
9		Priority 5	<u>\$ 2,000,000</u>
10	Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.		
11	39:112.		
12	07/276	ENGINEERING AND OPERATIONS	
13	(980)	Motor Vessel and Equipment Drydocking, Repairs,	
14		Various Locations Statewide	
15		(Statewide)	
16		Payable from Transportation Trust Fund - Regular	<u>\$ 1,500,000</u>
17	(1268)	New Cameron Ferry	
18		(Cameron)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 21,568,016</u>
21	(1665)	Facilities Program Major Repairs, Renovations,	
22		Additions, New Facilities, Equipment Replacement at	
23		Various DOTD Sites, Planning and Construction	
24		(Statewide)	
25		Payable from Transportation Trust Fund - Regular	<u>\$ 4,000,000</u>
26	07/277	AVIATION IMPROVEMENTS	
27	(1188)	State Aviation and Airport Improvement Program	
28		(Statewide)	
29		Payable from Transportation Trust Fund - Regular	\$ 27,974,794
30		Payable from Federal Funds	<u>\$ 2,000,000</u>
31		Total	<u>\$ 29,974,794</u>
32	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS		
33	08/400	DEPARTMENT OF CORRECTIONS	
34	(1505)	HVAC Installation, Offender Housing, Planning and	
35		Construction	
36		(Statewide)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 550,000</u>
39	08/402	LOUISIANA STATE PENITENTIARY	
40	(1472)	Main Prison Shower and Cellblock Plumbing Upgrade,	
41		Planning and Construction	
42		(West Feliciana)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 250,000
45		Priority 5	<u>\$ 1,356,000</u>
46		Total	<u>\$ 1,606,000</u>

1	(1473)	Electrical Distribution System Upgrade, Planning and	
2		Construction	
3		(West Feliciana)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 364,410
6		Priority 5	\$ 4,194,000
7		Total	<u>\$ 4,558,410</u>
8	08/403	OFFICE OF JUVENILE JUSTICE	
9	(84)	Community Based Program, Juvenile Justice	
10		Improvements, Planning, Construction, Renovation,	
11		Acquisition, and Equipment	
12		(Statewide)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 13,909,667
15		Priority 5	\$ 58,500,000
16		Payable from Interagency Transfers	\$ 10,000,000
17		Payable from State General Fund (Direct) Non-Recurring	
18		Revenues	\$ 4,500,000
19		Total	<u>\$ 86,909,667</u>
20	(701)	Swanson Center for Youth at Columbia - Emergency	
21		Power Upgrades, Planning and Construction	
22		(Ouachita)	
23		Payable from Interagency Transfers	<u>\$ 870,000</u>
24	(910)	Bridge City Center for Youth - Replace Campus Storm	
25		Drain System, Planning and Construction	
26		(Jefferson)	
27		Payable from Interagency Transfers	<u>\$ 337,400</u>
28	(1407)	Bridge City Center for Youth - New Recreational	
29		Pavilion, Planning and Construction	
30		(Jefferson)	
31		Payable from Interagency Transfers	<u>\$ 682,000</u>
32	(1527)	Acadiana Center for Youth - Renovation to Create	
33		Behavioral Intervention Rooms	
34		(Avoyelles)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 400,000
37		Payable from Interagency Transfers	\$ 1,100,000
38		Total	<u>\$ 1,500,000</u>
39	08/406	LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN	
40	(1462)	Rebuild and/or Replace Facility Due to Damage from	
41		2016 Flood Event	
42		(Iberville)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 16,600,000
45		Priority 5	\$ 39,400,000
46		Total	<u>\$ 56,000,000</u>

1	08/416	RAYBURN CORRECTIONAL CENTER	
2	(1260)	Security Perimeter Fence, Planning and Construction	
3		(Washington)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 250,000
6		Priority 5	\$ 1,845,000
7		Total	<u>\$ 2,095,000</u>
8	08/418	PUBLIC SAFETY OFFICE OF MANAGEMENT AND FINANCE	
9	(1568)	OMF/OMV Headquarters Office Renovation Project,	
10		Planning and Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 2	<u>\$ 616,000</u>
14	08/419	OFFICE OF STATE POLICE	
15	(1756)	JESTC Training Facility Improvements, Planning and	
16		Construction	
17		(East Baton Rouge)	
18		Payable from General Obligation Bonds	
19		Priority 5	\$ 3,750,000
20		Payable from Interagency Transfers	\$ 3,000,000
21		Payable from Federal Funds via Interagency Transfers	\$ 1,000,000
22		Total	<u>\$ 7,750,000</u>
23	(1758)	New Louisiana State Police Troop L Facility, Planning	
24		and Construction	
25		(St. Tammany)	
26		Payable from General Obligation Bonds	
27		Priority 2	\$ 3,000,000
28		Priority 5	\$ 27,000,000
29		Total	<u>\$ 30,000,000</u>
30		LOUISIANA DEPARTMENT OF HEALTH	
31	09/320	OFFICE OF AGING AND ADULT SERVICES	
32	(71)	Replace Roof and Storm Drains on all Patient	
33		Buildings, Planning and Construction	
34		(East Feliciana)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 71,547</u>
37	(72)	Repair and Upgrade to Sewer System, Planning and	
38		Construction	
39		(East Feliciana)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 447,593
42		Priority 5	\$ 6,170,000
43		Total	<u>\$ 6,617,593</u>
44	(1788)	Renovations of Multiple Buildings at Villa Feliciana	
45		Medical Complex, Planning and Construction	
46		(East Feliciana)	
47		Payable from Interagency Transfers	<u>\$ 8,000,000</u>

1	09/330	OFFICE OF BEHAVIORAL HEALTH	
2	(75)	Central Louisiana State Hospital Relocation to	
3		Pinecrest, Planning and Construction	
4		(Rapides)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 3,040,953</u>
7	(906)	Center Building and Fire Alarm System Renovation	
8		and Restoration, East Louisiana State Hospital,	
9		Planning and Construction	
10		(East Feliciana)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 323,183
13		Priority 5	<u>\$ 5,000,000</u>
14		Total	<u>\$ 5,323,183</u>
15	(1320)	Fire Alarm System Replacement for Ten Buildings,	
16		Planning and Construction	
17		(East Feliciana)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 2,453,200</u>
20	(1722)	Sewer Plant Upgrade, Planning and Construction	
21		(East Feliciana)	
22		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
23	09/340	OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES	
24	(507)	Plant Generator, Planning and Construction	
25		(Rapides)	
26		Payable from Interagency Transfers	<u>\$ 1,000,000</u>
27	(1123)	Global Infrastructure Improvements, Planning and	
28		Construction	
29		(Rapides)	
30		Payable from Interagency Transfers	<u>\$ 1,500,000</u>
31		DEPARTMENT OF WILDLIFE AND FISHERIES	
32	16/512	OFFICE OF THE SECRETARY	
33	(109)	Wildlife and Fisheries Enforcement Training Academy	
34		and Emergency Facility (Complex)	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 2,250,000</u>
38	16/513	OFFICE OF WILDLIFE	
39	(519)	Hammond Headquarters, Planning and Construction	
40		(Tangipahoa)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 1,500,000</u>
43	(520)	Region 5/Lake Charles Office	
44		(Calcasieu)	
45		Payable from General Obligation Bonds	
46		Priority 5	<u>\$ 3,000,000</u>

1	(1341)	Woodworth Central Office Complex and Pineville	
2		Office/Region 3, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 6,300,000</u>

6 **DEPARTMENT OF EDUCATION**

7 **19/601 LSU BATON ROUGE**

8	(17)	Science - Strategic Capital Plan Repairs and Upgrades -	
9		Food Science Renovation, New Science Building,	
10		Infrastructure and Utilities, Planning and Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 5,000,000
14		Priority 5	<u>\$ 89,175,000</u>
15		Total	<u>\$ 94,175,000</u>

16 Provided, however, that the \$475,000 of the Priority 5 appropriation shall be used to fund
 17 the construction or addition of a Vivarium on the Louisiana State University – Shreveport
 18 campus.

19	(437)	Military and Security Sciences Renovations,	
20		Planning and Construction	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 500,000
24		Priority 5	<u>\$ 21,500,000</u>
25		Total	<u>\$ 22,000,000</u>

26	(438)	Veterinary Medicine Facilities Repairs/Addition	
27		(East Baton Rouge)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 10,000,000
30		Priority 5	<u>\$ 8,000,000</u>
31		Total	<u>\$ 18,000,000</u>

32	(1049)	Strategic Capital Plan - Deferred Maintenance for	
33		Infrastructure, Renovations, and Streets	
34		(East Baton Rouge)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 7,346,176
37		Priority 5	<u>\$ 31,700,000</u>
38		Total	<u>\$ 39,046,176</u>

39	(1258)	Louisiana State University Library	
40		(East Baton Rouge)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 3,254,349
43		Priority 5	<u>\$ 149,500,000</u>
44		Total	<u>\$ 152,754,349</u>

1	19/602	LSU ALEXANDRIA	
2	(422)	Student Success Center, Planning and Construction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 8,000,000
6		Priority 5	\$ 7,900,000
7		Total	<u>\$ 15,900,000</u>
8	(1795)	Downtown Health Services Center, Planning	
9		and Construction	
10		(Rapides)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 100,000
13		Priority 5	\$ 32,085,000
14		Total	<u>\$ 32,185,000</u>
15	19/603	UNIVERSITY OF NEW ORLEANS	
16	(451)	Hotel, Restaurant and Tourism Program Relocation	
17		Buildout to North Central Plant Building - Phase 1,	
18		Planning and Construction	
19		(Orleans)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 5,800,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ 650,000
24		Total	<u>\$ 6,450,000</u>
25	(1477)	Miscellaneous Roof Replacements, Planning	
26		and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 4,800,000
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	\$ 550,000
32		Total	<u>\$ 5,350,000</u>
33	19/604N	LSU HEALTH SCIENCES CENTER - NEW ORLEANS	
34	(3)	LSUHSC-NO Campus Stormwater Infrastructure	
35		Upgrades, Planning and Construction	
36		(Orleans)	
37		Payable from General Obligation Bonds	
38		Priority 5	<u>\$ 3,000,000</u>
39	(626)	Health Science Center Facility Renovations – Dental	
40		School	
41		Simulation Facility, Planning and Construction	
42		(Orleans)	
43		Payable from Fees and Self-Generated Revenues	<u>\$ 4,000,000</u>
44	(832)	LSUHSC-NO Medical Education Building Laboratory	
45		Renovation, Phase 1, Planning and Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 5,000,000
49		Priority 5	\$ 55,000,000
50		Total	<u>\$ 60,000,000</u>

1	(1034)	Center for Advanced Learning and Simulation	
2		Infrastructure and Equipment, Planning and	
3		Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 2,800,000</u>
7	19/604S	LSU HEALTH SCIENCES CENTER - SHREVEPORT	
8	(212)	Center for Medical Education and Wellness, Planning	
9		and Construction	
10		(Caddo)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 9,400,000
13		Priority 5	<u>\$ 16,600,000</u>
14		Total	<u>\$ 26,000,000</u>
15	(423)	Comprehensive Emergency Water Supply	
16		Improvements, Planning and Construction	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 1,000,000
20		Priority 5	<u>\$ 6,501,650</u>
21		Total	<u>\$ 7,501,650</u>
22	(1035)	Gross Anatomy Lab Expansion and Modernization,	
23		Planning and Construction	
24		(Caddo)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 2,120,052
27		Priority 2	<u>\$ 875,000</u>
28		Total	<u>\$ 2,995,052</u>
29	(1449)	Stonewall Animal Research and Training Facility,	
30		Planning and Construction	
31		(DeSoto)	
32		Payable from General Obligation Bonds	
33		Priority 5	<u>\$ 5,000,000</u>
34	(1718)	Capital Improvement Projects, Design and Engineering	
35		(Caddo)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 2,007,423</u>
38	(1719)	Medical School B-Building HVAC Replacement,	
39		Planning and Construction	
40		(Caddo)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 2,322,408</u>
43	19/605	LSU EUNICE	
44	(1)	STEAM Innovation Center, Phase 1,	
45		Planning and Construction	
46		(Acadia)	
47		Payable from General Obligation Bonds	
48		Priority 5	\$ 27,900,000
49		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
50		Total	<u>\$ 28,900,000</u>

1	(2)	Athletic Complex Facility, Planning and Construction	
2		(Acadia)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 6,000,000
5		Priority 5	\$ 7,750,000
6		Payable from Fees and Self-Generated Revenues	\$ 1,000,000
7		Total	<u>\$ 14,750,000</u>
8	(1720)	Manuel Hall Exterior Wall and Roof Repair, Planning	
9		and Construction	
10		(Acadia)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 2,624,749</u>
13	19/606	LSU SHREVEPORT	
14	(1448)	Building Exterior Walls and Bridge Repair, Planning	
15		and Construction	
16		(Caddo)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 3,094,021
19		Priority 2	\$ 410,000
20		Priority 5	\$ 410,000
21		Total	<u>\$ 3,914,021</u>
22	19/607	LSU AGRICULTURAL CENTER	
23	(213)	John M. Parker Agricultural Center & Livestock Show	
24		Barn Renovations and Repairs	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 5	<u>\$ 23,000,000</u>
28	(625)	Animal and Food Science Facilities Renovations and	
29		Modernizations, Phase II, Planning and Construction	
30		(East Baton Rouge)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 346,950
33		Priority 5	\$ 29,403,500
34		Total	<u>\$ 29,750,450</u>
35	(628)	Burden Wetlands and Trail Improvements, Planning	
36		and Construction	
37		(East Baton Rouge)	
38		Payable from Fees and Self-Generated Revenues	<u>\$ 10,000,000</u>
39	(833)	Renewable and Natural Resources Building Repairs,	
40		Planning and Construction	
41		(East Baton Rouge)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,297,035
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	\$ 4,000,000
46		Total	<u>\$ 6,297,035</u>
47	(1036)	Food Innovation Center, Planning and Construction	
48		(East Baton Rouge)	
49		Payable from General Obligation Bonds	
50		Priority 5	\$ 4,000,000
51		Payable from Fees and Self-Generated Revenues	\$ 500,000
52		Total	<u>\$ 4,500,000</u>

1	(1060)	Dean Lee Tornado Damage Building Repairs and	
2		Reconstruction	
3		(Rapides)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,499,630
6		Priority 2	\$ 1,700,000
7		Total	<u>\$ 3,199,630</u>
8	19/612	BATON ROUGE COMMUNITY COLLEGE	
9	(1547)	Allied Health Facility and Other Campus Development,	
10		with Equipment, Planning and Construction	
11		(East Baton Rouge)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 13,500,000
14		Priority 5	\$ 39,500,000
15		Total	<u>\$ 53,000,000</u>
16	(1783)	Campus Development, Planning and Construction	
17		(Pointe Coupee)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 7,000,000</u>
20	19/614	SOUTHERN UNIVERSITY LAW CENTER	
21	(18)	Renovations and Addition to Existing Law Library,	
22		Planning and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 5,614,030
26		Priority 5	\$ 5,750,000
27		Total	<u>\$ 11,364,030</u>
28	(1759)	Career Learning Center, Planning and Construction	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 5	<u>\$ 15,500,000</u>
32	19/616	SOUTHERN UNIVERSITY - BATON ROUGE	
33	(19)	Ravine, Bluff and Riverbank Stabilization Project,	
34		Planning and Construction	
35		(East Baton Rouge)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 1,000,000
38		Priority 5	\$ 31,000,600
39		Total	<u>\$ 32,000,600</u>
40	(441)	New STEM Science Complex, Planning and	
41		Construction	
42		(East Baton Rouge)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 14,699,943
45		Priority 5	\$ 51,800,000
46		Total	<u>\$ 66,499,943</u>

1	(442)	School of Business/Professional Accountancy, Planning	
2		and Construction	
3		(East Baton Rouge)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,250,000
6		Priority 5	\$ 42,250,000
7		Total	<u>\$ 44,500,000</u>
8	(1789)	J. K. Haynes Hall School of Nursing Renovation and	
9		Addition, Planning and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 1,100,000
13		Priority 5	\$ 10,300,000
14		Payable from Fees and Self-Generated Revenues	\$ 18,000,000
15		Total	<u>\$ 29,400,000</u>
16	(859)	Replace Chilled Water Lines, Planning and	
17		Construction	
18		(East Baton Rouge)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 2,000,000
21		Priority 5	\$ 28,000,000
22		Total	<u>\$ 30,000,000</u>
23	(1265)	Stewart Hall - Wall Mount HVAC Units 1st, 2nd and	
24		3rd Floors, Planning and Construction	
25		(East Baton Rouge)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,729,068
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	\$ 1,000,000
30		Total	<u>\$ 2,729,068</u>
31	(1724)	A.O. Williams Hall Renovations,	
32		Planning and Construction	
33		(East Baton Rouge)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 2,715,575</u>
36	(1760)	New Southern University Laboratory School Complex,	
37		Planning and Construction	
38		(East Baton Rouge)	
39		Payable from General Obligation Bonds	
40		Priority 2	\$ 2,000,000
41		Priority 5	\$ 53,000,000
42		Total	<u>\$ 55,000,000</u>
43	(1784)	Global Innovation and Welcome Center, Phase II,	
44		Planning and Construction	
45		(East Baton Rouge)	
46		Payable from Interagency Transfers	\$ 3,000,000
47		Payable from Fees and Self-Generated Revenues	\$ 3,000,000
48		Total	<u>\$ 6,000,000</u>
49	(1785)	Center for Innovation, Entrepreneurship and	
50		Community Engagement, Planning and Construction	
51		(East Baton Rouge)	
52		Payable from Fees and Self-Generated Revenues	<u>\$ 15,000,000</u>

1	19/617	SOUTHERN UNIVERSITY- NEW ORLEANS	
2	(23)	ADA Compliant Restrooms and Public	
3		Accommodations in the Cafeteria, University Center,	
4		Health & Physical Education, Library and	
5		Administration Building, Planning and Construction	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,000,000
9		Priority 2	\$ 2,650,000
10		Total	<u>\$ 3,650,000</u>
11	(1468)	Campus Exterior Lighting Upgrades, Planning and	
12		Construction	
13		(Orleans)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 1,000,000</u>
16	(1469)	University Cafeteria, Planning and Construction	
17		(Orleans)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 100,000
20		Priority 5	\$ 9,900,000
21		Total	<u>\$ 10,000,000</u>
22	(1761)	General Classroom Building, Planning and	
23		Construction	
24		(Orleans)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 15,000,000</u>
27	(1786)	Nursing and Allied Health Building, Planning and	
28		Construction	
29		(Orleans)	
30		Payable from Fees and Self-Generated Revenues	<u>\$ 20,000,000</u>
31	19/618	SOUTHERN UNIVERSITY - SHREVEPORT	
32	(488)	Domestic Water Loop, Hot Water Loop and Drainage	
33		Improvements, Planning and Construction	
34		(Caddo)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 520,000
37		Priority 5	\$ 7,480,000
38		Total	<u>\$ 8,000,000</u>
39	(836)	Louis Collier Hall Science Building Renovation,	
40		Planning and Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 654,083
44		Priority 5	\$ 15,950,000
45		Total	<u>\$ 16,604,083</u>
46	(1256)	Gym Complex, Planning and Construction	
47		(Caddo)	
48		Payable from General Obligation Bonds	
49		Priority 5	<u>\$ 7,500,000</u>

1	(1259)	New Workforce Training and Technology Center,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,675,947
6		Priority 5	\$ 17,500,000
7		Total	<u>\$ 19,175,947</u>
8	(1787)	HVAC Renovations, Planning and Construction	
9		(Caddo)	
10		Payable from Fees and Self-Generated Revenues	<u>\$ 10,000,000</u>
11	19/619	SOUTHERN UNIVERSITY AGRICULTURAL RESEARCH AND	
12		EXTENSION CENTER	
13	(1246)	Disaster Relief Mega Shelter, Planning and	
14		Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,144,942
18		Priority 5	\$ 9,200,000
19		Payable from Federal Funds via Interagency Transfers	\$ 18,000,000
20		Total	<u>\$ 28,344,942</u>
21	(1762)	High Tech Meat Processing Facility Expansion,	
22		Planning and Construction	
23		(East Baton Rouge)	
24		Payable from Federal Funds via Interagency Transfers	<u>\$ 3,500,000</u>
25	19/621	NICHOLLS STATE UNIVERSITY	
26	(227)	Coastal Center Facility, Planning and Construction	
27		(Lafourche)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 10,905,088</u>
30	(229)	New Nursing Building, Planning and Construction	
31		(Lafourche)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 9,249,897
34		Priority 5	\$ 10,750,000
35		Total	<u>\$ 19,999,897</u>
36	(1460)	Fieldhouse, Planning and Construction	
37		(Lafourche)	
38		Payable from General Obligation Bonds	
39		Priority 5	\$ 2,100,000
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	\$ 1,500,000
42		Total	<u>\$ 3,600,000</u>
43	(1816)	Women's Student Athlete Performance Center,	
44		Planning and Construction	
45		(Lafourche)	
46		Payable from General Obligation Bonds	
47		Priority 5	\$ 2,700,000
48		Payable from State General Fund (Direct) Non-Recurring	
49		Revenues	\$ 4,300,000
50		Total	<u>\$ 7,000,000</u>

1	19/623	GRAMBLING STATE UNIVERSITY	
2	(713)	Campus Utility Infrastructure Assessment Emergency	
3		Repair/Replacement, Planning and Construction	
4		(Lincoln)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 2,999,963
7		Priority 5	\$ 5,000,000
8		Total	<u>\$ 7,999,963</u>
9	(901)	Reroof, Waterproof, Envelope Repairs for Various	
10		Buildings, Planning and Construction	
11		(Lincoln)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 1,000,000
14		Priority 5	\$ 7,500,000
15		Total	<u>\$ 8,500,000</u>
16	(1313)	Criminal Justice Building Renovation	
17		(Lincoln)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 799,968
20		Priority 5	\$ 10,500,000
21		Total	<u>\$ 11,299,968</u>
22	(1781)	Computer Science and Cyber Security Building,	
23		Planning, Construction, and Equipment	
24		(Lincoln)	
25		Payable from General Obligation Bonds	
26		Priority 2	\$ 800,000
27		Priority 5	\$ 41,000,000
28		Total	<u>\$ 41,800,000</u>
29	19/625	LOUISIANA TECH UNIVERSITY	
30	(243)	Renovation of George T. Madison Hall, Planning and	
31		Construction	
32		(Lincoln)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,399,937
35		Priority 2	\$ 600,000
36		Priority 5	\$ 35,000,000
37		Total	<u>\$ 37,999,937</u>
38	(244)	Agriculture and Forestry Wood Products Education and	
39		Research Center, Planning and Construction	
40		(Lincoln)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 999,937
43		Priority 5	\$ 9,000,000
44		Total	<u>\$ 9,999,937</u>
45	(1065)	Athletic Academic Center, Planning and Construction	
46		(Lincoln)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 499,937
49		Priority 5	\$ 7,000,000
50		Total	<u>\$ 7,499,937</u>

1	(1066)	Central Steam Generator - Switch Gear, Planning and	
2		Construction	
3		(Lincoln)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 599,972
6		Priority 5	\$ 2,900,000
7		Total	<u>\$ 3,499,972</u>
8	(1823)	Carson-Taylor Hall Renovation,	
9		Planning and Construction	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 26,000,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	\$ 1,000,000
15		Total	<u>\$ 27,000,000</u>
16	19/627	MCNEESE STATE UNIVERSITY	
17	(228)	Contraband Bayou Erosion Retaining Wall, Phase II,	
18		Planning and Construction	
19		(Calcasieu)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 728,313</u>
22	(436)	Shearman Fine Arts Building Renovation and Addition,	
23		Planning and Construction	
24		(Calcasieu)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 3,024,937
27		Priority 5	\$ 4,700,000
28		Total	<u>\$ 7,724,937</u>
29	(1461)	McNeese Disaster Recovery, Planning and	
30		Construction	
31		(Calcasieu)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 5,431,163
34		Priority 5	\$ 4,500,000
35		Total	<u>\$ 9,931,163</u>
36	()	Locker Room/Weight Room Renovations,	
37		Planning and Construction	
38		(Calcasieu)	
39		Payable from State General Fund (Direct) Non-Recurring	
40		Revenues	<u>\$ 1,500,000</u>
41		Pending submittal of the capital outlay budget request pursuant to the provisions of R.S.	
42		39:112.	
43	19/629	UNIVERSITY OF LOUISIANA - MONROE	
44	(863)	Health Science Complex Renovation, Sugar Hall and	
45		Caldwell Hall, Planning and Construction	
46		(Ouachita)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 16,322,729
49		Priority 5	\$ 14,000,000
50		Total	<u>\$ 30,322,729</u>

1	(1074)	Human Development and Well-Being Multi-Purpose	
2		Center, Planning and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,500,000
6		Priority 5	\$ 57,100,000
7		Total	<u>\$ 58,600,000</u>
8	19/631	NORTHWESTERN STATE UNIVERSITY	
9	(440)	Health Performance Center, Planning and Construction	
10		(Natchitoches)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 5,000,000
13		Payable from Fees and Self-Generated Revenues	\$ 2,000,000
14		Total	<u>\$ 7,000,000</u>
15	(869)	Renovation of Nursing Education Center at Warrington	
16		Place (Shreveport Campus), Planning and Construction	
17		(Caddo)	
18		Payable from General Obligation Bonds	
19		Priority 2	\$ 1,335,000
20		Priority 5	\$ 12,100,000
21		Total	<u>\$ 13,435,000</u>
22	(1264)	Replacement of John S. Kyser Hall, Planning and	
23		Construction	
24		(Natchitoches)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 25,530,969
27		Priority 5	\$ 18,195,000
28		Payable from Fees and Self-Generated Revenues	\$ 1,000,000
29		Total	<u>\$ 44,725,969</u>
30	19/634	SOUTHEASTERN LOUISIANA UNIVERSITY	
31	(424)	D. Vickers Hall Renovation and Addition, Planning and	
32		Construction	
33		(Tangipahoa)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 20,038,373
36		Priority 5	\$ 12,100,000
37		Total	<u>\$ 32,138,373</u>
38	(1037)	Academic Athletic Training and Ancillary Athletic	
39		Facility, Planning and Construction	
40		(Tangipahoa)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 782,460
43		Priority 5	\$ 12,500,000
44		Total	<u>\$ 13,282,460</u>
45	(1038)	Nursing and Health Science Building, Planning and	
46		Construction	
47		(Tangipahoa)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 600,000
50		Priority 5	\$ 31,300,000
51		Total	<u>\$ 31,900,000</u>

1	(1243)	Baton Rouge Nursing Center Renovation, Planning and	
2		Construction	
3		(East Baton Rouge, Tangipahoa)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 685,435
6		Priority 5	\$ 9,220,000
7		Total	<u>\$ 9,905,435</u>
8	19/640	UNIVERSITY OF LOUISIANA - LAFAYETTE	
9	(464)	DeClouet Hall Renovation, Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 350,589
13		Priority 5	\$ 4,500,000
14		Total	<u>\$ 4,850,589</u>
15	(668)	Foster Hall Renovation, Planning and Construction	
16		(Lafayette)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 444,173
19		Priority 5	\$ 4,000,000
20		Total	<u>\$ 4,444,173</u>
21	(669)	Madison Hall Renovation, Planning and Construction	
22		(Lafayette)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 8,000,000
25		Priority 5	\$ 14,000,000
26		Total	<u>\$ 22,000,000</u>
27	(670)	Engineering Classroom Building, Planning and	
28		Construction	
29		(Lafayette)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 7,084,465
32		Priority 5	\$ 47,866,573
33		Total	<u>\$ 54,951,038</u>
34	(877)	Kinesiology, Hospitality Management, and Athletic	
35		Administration Complex, Engineering, Stabilization,	
36		Equipment, Planning and Construction	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 15,000,000
40		Priority 5	\$ 10,000,000
41		Total	<u>\$ 25,000,000</u>
42	(1079)	Health Care Education and Training Facility and	
43		UL/LSU Health Science Education Collaboration	
44		Building, Planning, and Construction	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 13,249,968
48		Priority 5	\$ 62,500,000
49		Total	<u>\$ 75,749,968</u>

1	(1817)	Sciences Lab/Classroom Building,	
2		Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 47,750,000
6		Payable from the Capital Outlay Savings Fund	\$ 1,250,000
7		Total	<u>\$ 49,000,000</u>
8	(1818)	Billeaud Hall Renovation,	
9		Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 29,500,000
13		Payable from the Capital Outlay Savings Fund	\$ 500,000
14		Total	<u>\$ 30,000,000</u>
15	(1819)	Montgomery Hall Renovation,	
16		Planning and Construction	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 5	\$ 21,500,000
20		Payable from the Capital Outlay Savings Fund	\$ 500,000
21		Total	<u>\$ 22,000,000</u>
22	(1820)	Learning Lab, Planning and Construction	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 42,000,000
26		Payable from the Capital Outlay Savings Fund	\$ 2,000,000
27		Total	<u>\$ 44,000,000</u>
28	(1821)	Property Acquisition	
29		(Lafayette)	
30		Payable from the Capital Outlay Savings Fund	<u>\$ 2,000,000</u>
31	19/644	BOSSIER PARISH COMMUNITY COLLEGE	
32	(323)	Land Acquisition, Purchase and Development Planning	
33		and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,000,000</u>
37	19/646	RIVER PARISHES COMMUNITY COLLEGE	
38	(1132)	Donaldsonville Renovation Project, Planning and	
39		Construction	
40		(Ascension)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,100,000</u>
43	19/647	LOUISIANA DELTA COMMUNITY COLLEGE	
44	(231)	Campus Expansion for Louisiana Delta Community	
45		College, Winnsboro, Planning and Construction	
46		(Franklin)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 4,139,820</u>

1	(232)	Campus Development for Louisiana Delta Community	
2		College Bastrop, Planning and Construction	
3		(Morehouse)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 5	\$ 7,000,000
7		Total	<u>\$ 8,000,000</u>
8	(1052)	Campus Development for Louisiana Delta Community	
9		College, Planning and Construction	
10		(Union)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 5	\$ 16,500,000
14		Total	<u>\$ 17,500,000</u>
15	19/649	LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
16	(517)	Resurface Campus Parking, Planning and Construction	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 149,963
20		Priority 5	\$ 2,500,000
21		Total	<u>\$ 2,649,963</u>
22	(1548)	Maritime/Petroleum Workforce Training Academy,	
23		Planning and Construction	
24		(Terrebonne)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 9,334,817</u>
27	19/671	BOARD OF REGENTS	
28	(412)	Land Acquisition for Post Secondary Educational	
29		Institutions	
30		(Statewide)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 501,913</u>
33	(413)	Major Repairs and Deferred Maintenance of Buildings	
34		and Facilities, Planning and Construction	
35		(Statewide)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 10,000,000
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	\$ 25,000,000
40		Payable from Fees and Self-Generated Revenues	\$ 10,000,000
41		Payable from Federal Funds via Interagency Transfers	\$ 10,000,000
42		Total	<u>\$ 55,000,000</u>
43	(1229)	System-Wide Telecommunications Wiring and	
44		Equipment, Planning and Construction	
45		(Statewide)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 1,995,822</u>

1	19/674	LOUISIANA UNIVERSITIES MARINE CONSORTIUM	
2	(870)	Houma Marine Campus Phase 2, Planning and	
3		Construction	
4		(Terrebonne)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 11,488,262</u>
7	(1073)	Research Vessel (R/V Pelican) Replacement	
8		(Terrebonne)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 10,890,000
11		Priority 5	<u>\$ 31,000,000</u>
12		Total	<u>\$ 41,890,000</u>
13	(1725)	LUMCON Houma Marine Campus, Planning and	
14		Construction	
15		(Terrebonne)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 3,839,806</u>
18	19/712	LOUISIANA TECHNICAL COLLEGE-SULLIVAN CAMPUS	
19	(719)	New Diesel Automotive Building, Northshore	
20		Technical Community College - Sullivan Campus,	
21		Planning and Construction	
22		(Washington)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 3,000,000
25		Priority 5	<u>\$ 7,140,000</u>
26		Total	<u>\$ 10,140,000</u>
27	19/731	FLETCHER TECHNICAL COMMUNITY COLLEGE	
28	(313)	Precision Agriculture Training Facility, Planning and	
29		Construction	
30		(Terrebonne)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 5,498,000
33		Priority 5	<u>\$ 5,502,000</u>
34		Total	<u>\$ 11,000,000</u>
35	19/772	NORTHWEST LA TECHNICAL COMMUNITY COLLEGE	
36		MANSFIELD	
37	(1133)	Campus Nursing Lab and Student Center,	
38		Planning and Construction	
39		(DeSoto)	
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 3,500,000</u>
42	19/788	NORTHSHORE TECHNICAL COMMUNITY	
43		COLLEGE	
44	(1340)	New Hammond Area Campus, Planning and	
45		Construction	
46		(Tangipahoa)	
47		Payable from General Obligation Bonds	
48		Priority 2	\$ 3,000,000
49		Priority 5	<u>\$ 37,675,000</u>
50		Total	<u>\$ 40,675,000</u>

1	(1763)	Livingston Campus Expansion, Planning and	
2		Construction	
3		(Livingston)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 1,000,000
6		Priority 5	\$ 9,000,000
7		Total	<u>\$ 10,000,000</u>

JUDICIAL EXPENSES

9 23/949 LOUISIANA JUDICIARY

10	(1050)	Land Acquisition, Planning, and Construction of New	
11		Courthouse for the Louisiana Court of Appeal, Third	
12		Circuit	
13		(Calcasieu)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 268,700</u>

LEVEE DISTRICTS AND PORTS

17 36/L13 PONTCHARTRAIN LEVEE DISTRICT

18	(170)	Lake Pontchartrain West Shore Hurricane Protection	
19		Project	
20		(Ascension, St. Charles, St. James, St. John the Baptist)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 3,081,715
23		Priority 5	\$ 5,170,000
24		Total	<u>\$ 8,251,715</u>

25	(394)	Amite River Diversion Canal Weir, Planning and	
26		Construction	
27		(Ascension, Livingston, St. James)	
28		Payable from General Obligation Bonds	
29		Priority 2	<u>\$ 5,000,000</u>

30 36/L15 SQUIRREL RUN LEVEE DRAINAGE DISTRICT

31	(1406)	Maintenance of Levee and FEMA Certification	
32		(Iberia)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 250,000
35		Priority 5	\$ 200,000
36		Total	<u>\$ 450,000</u>

37 36/L16 SOUTH LAFOURCHE LEVEE DISTRICT

38	(1324)	Larose to Golden Meadow Hurricane Protection	
39		System, Planning and Construction	
40		(Lafourche)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 10,200,000</u>

43 36/L25 GRAND ISLE INDEPENDENT LEVEE DISTRICT

44	(812)	Grand Isle Back Levee Flood Protection, Planning and	
45		Construction	
46		(Jefferson)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 1,500,000</u>

1	(1640)	Breakwater Protection, Planning and Construction	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	<u>\$ 2,734,160</u>
5	36/L26	NATCHITOCHEES LEVEE AND DRAINAGE DISTRICT	
6	(1592)	Lower Cane River Area Flow Control Structure and	
7		Levee Surface Restorations, Planning and Construction	
8		(Natchitoches)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 125,087</u>
11	36/L27	TERREBONNE LEVEE DISTRICT	
12	(560)	Lower Dularge Flood Control, Planning and	
13		Construction	
14		(Terrebonne)	
15		Payable from General Obligation Bonds	
16		Priority 5	<u>\$ 5,000,000</u>
17	36/L34	LAKEFRONT MANAGEMENT AUTHORITY	
18	(585)	Planning, Designing and Constructing Public Use	
19		Pavilions Inclusive of Benches and Tables along 5.2	
20		Miles of Public Parks and Green Space along New	
21		Orleans Lakeshore Drive	
22		(Orleans)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 168,750</u>
25	(994)	Seabrook Public Boat Launch Rehabilitation, Planning	
26		and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 100,000
30		Priority 5	<u>\$ 1,780,000</u>
31		Total	<u>\$ 1,880,000</u>
32	36/L36	LAFITTE AREA INDEPENDENT LEVEE DISTRICT	
33	(404)	Lower Lafitte (Orange Street) Basin, Planning and	
34		Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 8,500,000
38		Priority 5	<u>\$ 8,492,500</u>
39		Total	<u>\$ 16,992,500</u>
40	(1219)	Goose Bayou/The Pen Levee Basin, Planning and	
41		Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 3,000,000
45		Priority 5	<u>\$ 12,066,000</u>
46		Total	<u>\$ 15,066,000</u>

1	36/P05	WEST CALCASIEU PORT	
2	(742)	New Property Along Gulf Intracoastal Waterway,	
3		Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 2,000,000</u>
7	36/P10	GREATER LAFOURCHE PORT COMMISSION	
8	(1649)	Fourchon Bridge and Connector Road, Planning and	
9		Construction	
10		(Lafourche)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 500,000
13		Priority 5	<u>\$ 4,910,000</u>
14		Total	<u>\$ 5,410,000</u>
15	36/P12	LAKE PROVIDENCE PORT COMMISSION	
16	(392)	Third Lane Addition, Planning and Construction	
17		(East Carroll)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 1,800,000</u>
20	36/P17	PORT OF NEW ORLEANS	
21	(130)	Louisiana International Terminal Roadway and Rail	
22		Improvements, Planning and Construction	
23		(St. Bernard)	
24		Payable from General Obligation Bonds	
25		Priority 2	\$ 2,000,000
26		Priority 5	<u>\$ 78,000,000</u>
27		Total	<u>\$ 80,000,000</u>
28	(1348)	St. Bernard Transportation Corridor, Planning and	
29		Construction	
30		(St. Bernard)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 2,000,000
33		Priority 5	<u>\$ 48,000,000</u>
34		Total	<u>\$ 50,000,000</u>
35	(1721)	Louisiana International Terminal Drainage, Site	
36		Preparation and Mitigation, Planning and Construction	
37		(St. Bernard)	
38		Payable from General Obligation Bonds	
39		Priority 2	\$ 2,000,000
40		Priority 5	<u>\$ 48,000,000</u>
41		Total	<u>\$ 50,000,000</u>
42	36/P21	PORT OF SOUTH LOUISIANA	
43	(112)	Globalplex Road Improvements and Drainage Between	
44		Globalplex Buildings 71 and 76, Planning and	
45		Construction	
46		(St. John the Baptist)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 500,000</u>

1	(523)	Globalplex Dock Access Bridge and Equipment	
2		Replacement/Repair, Planning and Construction	
3		(St. John the Baptist)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 10,800,750</u>
6	(524)	Globalplex Roadway Improvements at Parking Area	
7		Near Building 2, Planning and Construction	
8		(St. John the Baptist)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 2,940,000</u>
11	(1346)	Globalplex Terminal Building #71 and Other	
12		Globalplex Terminal Building Upgrades, Planning and	
13		Construction	
14		(St. John the Baptist)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 567,361
17		Priority 5	<u>\$ 1,000,000</u>
18		Total	<u>\$ 1,567,361</u>
19	(1555)	Globalplex Roadway Improvements: Parking Area	
20		Near Building 60, Planning and Construction	
21		(St. John the Baptist)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 1,290,000</u>
24	36/P23	TERREBONNE PORT COMMISSION	
25	(87)	Slip Dredging, Houma Navigation Canal Dredging,	
26		Planning and Construction	
27		(Terrebonne)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 5,061,923</u>
30	(1792)	Maritime Manufacturing Facility, Planning and	
31		Construction	
32		(Terrebonne)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 4,000,000
35		Priority 5	<u>\$ 40,000,000</u>
36		Total	<u>\$ 44,000,000</u>
37	36/P26	PORT OF LAKE CHARLES	
38	(618)	Two Mobile Harbor Cranes for BT-1, Planning and	
39		Construction	
40		(Calcasieu)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 2,836,539</u>
43	(873)	Berths 4, 5, & 6 Wharf and Shed Reconstruction at City	
44		Docks, Planning and Construction	
45		(Calcasieu)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 28,000,000
48		Priority 5	<u>\$ 68,400,000</u>
49		Total	<u>\$ 96,400,000</u>

1	(987)	Lake Charles Harbor and Terminal District Industrial	
2		Canal Storage Facility, Planning and Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 2	\$ 550,000
6		Priority 5	\$ 4,500,000
7		Total	<u>\$ 5,050,000</u>
8	36/P34	WEST ST. MARY PARISH PORT	
9	(920)	Warehouse Facilities and Related Infrastructure	
10		Improvements (Baldwin Campus), Planning and	
11		Construction	
12		(St. Mary)	
13		Payable from General Obligation Bonds	
14		Priority 5	<u>\$ 2,000,000</u>
15	36/P35	MERMENTAU RIVER HARBOR AND TERMINAL DISTRICT	
16	(934)	Land Acquisition for New Slip Construction	
17		(Acadia)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 295,000</u>
20	(1141)	Slip Improvements, Planning and Construction	
21		(Acadia)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 925,000</u>
24	36/P36	CENTRAL LOUISIANA REGIONAL PORT	
25	(948)	CLRP High Water Hardstand and Access Road,	
26		Construction and Planning	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 175,000
30		Priority 5	\$ 1,800,000
31		Total	<u>\$ 1,975,000</u>
32	36/P41	JEFFERSON PARISH ECONOMIC DEVELOPMENT AND PORT	
33		DISTRICT	
34	(287)	Avondale Marine Facility Improvements, Planning and	
35		Construction	
36		(Jefferson)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 1,500,000</u>
39	(1105)	Restore Rail Connection and Crossing to Avondale	
40		Marine, Planning and Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 100,000
44		Priority 5	\$ 3,700,000
45		Total	<u>\$ 3,800,000</u>

1	36/P43	COLUMBIA PORT COMMISSION	
2	(572)	Railroad Spur, Planning and Construction	
3		(Caldwell)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 117,846
6		Priority 5	\$ 1,841,000
7		Total	<u>\$ 1,958,846</u>
8	36/P44	AVOYELLES PORT COMMISSION	
9	(1726)	Liquid Fertilizer Tank Terminal Expansion, Planning	
10		and Construction	
11		(Avoyelles)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 150,000
14		Priority 5	\$ 600,000
15		Total	<u>\$ 750,000</u>
16		MISCELLANEOUS NON-STATE	
17	50/J01	ACADIA PARISH	
18	(526)	Remove and Replace the Vie Terre Beau Bridge,	
19		Planning and Construction	
20		(Acadia)	
21		Payable from General Obligation Bonds	
22		Priority 5	\$ 1,715,000
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	\$ 200,000
25		Total	<u>\$ 1,915,000</u>
26	(725)	Improvements to the Acadia Parish Courthouse Building	
27		(Window Replacement), Planning and Construction	
28		(Acadia)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 842,000</u>
31	(933)	Ye Olde Country Road and Muskrat Road	
32		Improvements, Planning and Construction	
33		(Acadia)	
34		Payable from General Obligation Bonds	
35		Priority 5	\$ 1,370,000
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	\$ 150,000
38		Total	<u>\$ 1,520,000</u>
39	(935)	Rice Arena Improvements, Planning and Construction	
40		(Acadia)	
41		Payable from State General Fund (Direct) Non-Recurring	
42		Revenues	<u>\$ 495,000</u>
43	(1345)	Old Spanish Trail Roadway Improvements to Provide	
44		for Freight Traffic Bypass of Dangerous Railroad	
45		Crossing, Planning and Construction	
46		(Acadia)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 745,000</u>

1	50/J02	ALLEN PARISH	
2	(343)	Bridge Improvements, Planning and Construction	
3		(Allen)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 3,050,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 250,000
8		Total	<u>\$ 3,300,000</u>
9	(545)	Road Rehabilitation, Planning and Construction	
10		(Allen)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 1,550,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	\$ 250,000
15		Total	<u>\$ 1,800,000</u>
16	50/J03	ASCENSION PARISH	
17	(145)	LA 431 at LA 931 Roundabout,	
18		Planning and Construction	
19		(Ascension)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 2,160,000
22		Payable from the Capital Outlay Savings Fund	\$ 250,000
23		Total	<u>\$ 2,410,000</u>
24		Pending approval of the capital outlay budget request pursuant to the provisions of R.S.	
25		39:112.	
26	(147)	4-Lane LA 73 from LA 429 Cornerview Road to LA 73	
27		Roundabout at Bluff Connector, Planning and Construction	
28		(Ascension)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 500,000</u>
31	(151)	Donaldsonville Courthouse Restoration, Planning	
32		and Construction	
33		(Ascension)	
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	<u>\$ 225,000</u>
36	(401)	Early Childhood Education Project,	
37		Planning and Construction	
38		(Ascension)	
39		Payable from General Obligation Bonds	
40		Priority 5	\$ 2,700,000
41		Payable from State General Fund (Direct) Non-Recurring	
42		Revenues	\$ 300,000
43		Total	<u>\$ 3,000,000</u>
44	(566)	St. Amant Community Health and Wellness	
45		Center, Planning and Construction	
46		(Ascension)	
47		Payable from General Obligation Bonds	
48		Priority 5	<u>\$ 4,600,000</u>
49		Pending approval of the capital outlay budget request pursuant to the provisions of R.S.	
50		39:112.	

1	(783)	Parish Utilities of Ascension Water Plant Feed	
2		Tank, Planning and Construction	
3		(Ascension)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 520,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 500,000
8		Total	<u>\$ 1,020,000</u>
9	(988)	Parish Utilities of Ascension Water Plant	
10		Clarifiers, Planning and Construction	
11		(Ascension)	
12		Payable from General Obligation Bonds	
13		Priority 5	\$ 1,240,000
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	\$ 200,000
16		Total	<u>\$ 1,440,000</u>
17	(1381)	LA 73 at LA 30 Roundabout,	
18		Planning and Construction	
19		(Ascension)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 3,600,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ 750,000
24		Total	<u>\$ 4,350,000</u>
25	(1595)	Donaldsonville National Guard Armory Health and	
26		Wellness Center, Planning and Construction	
27		(Ascension)	
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	<u>\$ 1,000,000</u>
30	()	LA 3127 Connector from Hwy 70 to LA 1,	
31		Planning and Construction	
32		(Ascension)	
33		Payable from General Obligation Bonds	
34		Priority 5	\$ 7,000,000
35		Payable from State General Fund (Direct) Non-Recurring	
36		Revenues	\$ 1,000,000
37		Total	<u>\$ 8,000,000</u>
38		Pending submittal and approval of the capital outlay budget request pursuant to the	
39		provisions of R.S. 39:112.	
40	50/J04	ASSUMPTION PARISH	
41	(619)	Assumption Parish Pumps and Drainage, Planning and	
42		Construction	
43		(Assumption)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 500,000</u>
46	(1024)	Plattenville Drainage Improvements, Planning and	
47		Construction	
48		(Assumption)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 1,800,000</u>

1	(1736)	Lee Drive Repaving, Planning and Construction	
2		(Assumption)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 300,000
5		Priority 5	\$ 1,428,000
6		Total	<u>\$ 1,728,000</u>
7	50/J05	AVOYELLES PARISH	
8	(1164)	Parishwide Roadway Improvements, Planning	
9		and Construction	
10		(Avoyelles)	
11		Payable from General Obligation Bonds	
12		Priority 2	\$ 1,000,000
13		Priority 5	\$ 1,000,000
14		Total	<u>\$ 2,000,000</u>
15	(1385)	Parish Recreation and Education Complex,	
16		Planning and Construction	
17		(Avoyelles)	
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	<u>\$ 2,000,000</u>
20	50/J06	BEAUREGARD PARISH	
21	(60)	Longview Road Improvements, Beauregard Parish	
22		Police Jury, Planning and Construction	
23		(Beauregard)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 360,000</u>
26	(1233)	Camp Edgewood Road Improvements - Beauregard	
27		Parish Police Jury	
28		(Beauregard)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 750,000</u>
31	50/J08	BOSSIER PARISH	
32	(750)	Improvements to Highway 157, LA Highway 3227	
33		to US Highway 80, Planning and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 3,000,000
37		Priority 5	\$ 10,200,000
38		Total	<u>\$ 13,200,000</u>
39	(956)	Improvements to LA Highway 3 (Benton Road) and	
40		I-220 Interchange, Planning and Construction	
41		(Bossier)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 3,000,000</u>

1	50/J10	CALCASIEU PARISH	
2	(55)	Calcasieu Police Jury Gravity Sewer Trunk Mains &	
3		Pumping Station South Ward 3 and South Ward 4,	
4		Planning and Construction	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,000,000
8		Priority 5	\$ 12,000,000
9		Total	<u>\$ 14,000,000</u>
10	50/J11	CALDWELL PARISH	
11	(365)	Swim Lake Road, Planning and Reconstruction	
12		(Caldwell)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 450,000</u>
15	(563)	Wiles Road and Kountry Korner Road, Planning and	
16		Reconstruction	
17		(Caldwell)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 500,000</u>
20	50/J12	CAMERON PARISH	
21	(402)	Shoreline Stabilization, Planning and Construction	
22		(Cameron)	
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	<u>\$ 200,000</u>
25	(1216)	North Cameron Emergency Operations Center,	
26		Planning and Construction	
27		(Cameron)	
28		Payable from the Capital Outlay Savings Fund	<u>\$ 1,975,000</u>
29	(1425)	Marshall Street Pumps, Planning and Construction	
30		(Cameron)	
31		Payable from State General Fund (Direct) Non-Recurring	
32		Revenues	<u>\$ 200,000</u>
33	50/J17	EAST BATON ROUGE PARISH	
34	(490)	East Baton Rouge Parish Flood Risk Reduction Project-	
35		Expand, Repair, and Modify Drainage System	
36		throughout East Baton Rouge Parish	
37		(East Baton Rouge)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 12,951,787
40		Priority 5	\$ 22,000,000
41		Total	<u>\$ 34,951,787</u>

1	50/J18	EAST CARROLL PARISH	
2	(411)	Spillway Structure Repairs for Lake Providence Lake	
3		and Cleaning of Outfall Canal from the Lake	
4		Downstream, Planning and Construction	
5		(East Carroll)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 100,000
8		Priority 5	\$ 300,000
9		Total	<u>\$ 400,000</u>
10	50/J20	EVANGELINE PARISH	
11	(714)	Courthouse Improvements and Refurbishment, Planning,	
12		Construction, Equipment, and Parking	
13		(Evangeline)	
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	<u>\$ 1,150,000</u>
16	50/J21	FRANKLIN PARISH	
17	(292)	Erosion Control and Bank Stabilization at Big Creek	
18		Bridge and Looney Canal, Planning and Construction	
19		(Franklin)	
20		Payable from General Obligation Bonds	
21		Priority 5	<u>\$ 600,000</u>
22	(612)	Franklin Parish Activity Center, Planning and	
23		Construction	
24		(Franklin)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 435,000
27		Priority 5	\$ 1,500,000
28		Total	<u>\$ 1,935,000</u>
29	(697)	Riley Road Improvements, Planning and Construction	
30		(Franklin)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,000,000</u>
33	(1224)	Franklin Medical Center Improvements,	
34		Planning and Construction	
35		(Franklin)	
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 2,000,000</u>
38	(1317)	Dr. Rogers Road Improvements, Planning and	
39		Construction	
40		(Franklin)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 600,000</u>
43	(1321)	LD Knox Road Reconstruction, Planning and	
44		Construction	
45		(Franklin)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 1,555,000</u>

1	50/J23	IBERIA PARISH	
2	(415)	Courthouse Elevators, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 171,900</u>
6	(666)	Evacuation Center at Acadiana Fairgrounds, Planning	
7		and Construction	
8		(Iberia)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 8,000,000</u>
11	(667)	LaSalle Street and Hanger Road Extensions, Planning	
12		and Construction	
13		(Iberia)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 400,000</u>
16	(875)	Parish Jail Improvements, Planning and Construction	
17		(Iberia)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 840,000</u>
20	50/J24	IBERVILLE PARISH	
21	(169)	St. Gabriel Area Water Transmission Main Land	
22		Acquisition, Planning and Construction	
23		(Iberville)	
24		Payable from State General Fund (Direct) Non-Recurring	
25		Revenues	<u>\$ 1,579,350</u>
26	(691)	Manchac Roadway Improvements	
27		(Iberville)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 400,000
30		Priority 5	\$ 2,000,000
31		Total	<u>\$ 2,400,000</u>
32	50/J25	JACKSON PARISH	
33	(1740)	Lakeshore Drive Rehabilitation and Improvements,	
34		Planning and Construction	
35		(Jackson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 315,000
38		Priority 5	\$ 1,674,000
39		Total	<u>\$ 1,989,000</u>
40	50/J26	JEFFERSON PARISH	
41	(8)	Bucktown Harbor Wave Attenuation Jetty, Planning	
42		and Construction	
43		(Jefferson)	
44		Payable from General Obligation Bonds	
45		Priority 1	<u>\$ 464,000</u>

1	(13)	Riverside Senior Center, Planning and Construction	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 948,000
5		Priority 5	\$ 1,455,000
6		Total	<u>\$ 2,403,000</u>
7	(218)	Bainbridge Canal Closure from Veterans Boulevard to	
8		Terminal Drive, Planning and Construction	
9		(Jefferson)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 930,000
12		Priority 5	\$ 13,800,000
13		Total	<u>\$ 14,730,000</u>
14	(221)	East Bank Backup Generators West: Sewer Lift	
15		Station Backup Generators (Camp Plauche,	
16		Transcontinental at West Metairie, and	
17		Transcontinental at Vineland)	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 2	\$ 1,550,000
21		Priority 5	\$ 2,000,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ 500,000
24		Total	<u>\$ 4,050,000</u>
25	(426)	Bonnabel Canal Bank Stabilization (West Side) -	
26		Veterans Blvd. to West Esplanade, Planning and	
27		Construction	
28		(Jefferson)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 600,000
31		Priority 5	\$ 8,000,000
32		Total	<u>\$ 8,600,000</u>
33	(428)	Canal #13 Concrete Lining (Loyola Drive to Butler Canal)	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 250,000
37		Priority 5	\$ 3,750,000
38		Total	<u>\$ 4,000,000</u>
39	(431)	Preservation and Restoration of Historic Structures for	
40		Hope Haven/Madonna Manor Campus, Planning and	
41		Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 1	<u>\$ 7,277,147</u>
45	(538)	Barataria Blvd. (LA 45) Drainage Improvements	
46		(Merlin Lane to Pritchard Road), Planning	
47		and Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 5	\$ 6,500,000
51		Payable from State General Fund (Direct) Non-Recurring	
52		Revenues	\$ 1,000,000
53		Total	<u>\$ 7,500,000</u>

1	(629)	4th Street Shared-Use Path (Barataria Blvd. to Gretna	
2		City Limits), Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 225,000
6		Priority 5	\$ 4,146,600
7		Total	<u>\$ 4,371,600</u>
8	(632)	Hickory Avenue (LA 3154) Rehabilitation (River Road	
9		to 10th Street), Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 600,000
13		Priority 5	\$ 6,270,000
14		Total	<u>\$ 6,870,000</u>
15	(633)	Jefferson Park Sport Field Renovation, Planning and	
16		Construction	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 6,840,000</u>
20	(636)	Woodlake Estates Drainage Improvements, Planning and	
21		Construction	
22		(Jefferson)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 150,000
25		Priority 5	\$ 5,000,000
26		Total	<u>\$ 5,150,000</u>
27	(637)	Woodmere Playground Improvements, Planning and	
28		Construction	
29		(Jefferson)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 2,084,163</u>
32	(837)	11th Street Roadway Replacement and Upgrade of	
33		Subsurface Drainage System between Queens and	
34		Manhattan Boulevard, Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 369,192
38		Priority 5	\$ 9,175,000
39		Total	<u>\$ 9,544,192</u>
40	(838)	Bucktown Harbor Boardwalk and Kayak Launch,	
41		Planning and Construction	
42		(Jefferson)	
43		Payable from General Obligation Bonds	
44		Priority 5	<u>\$ 1,575,000</u>
45	(1790)	Gretna Government Complex Parking Lot, Planning	
46		and Construction	
47		(Jefferson)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 428,000
50		Priority 5	\$ 10,171,600
51		Payable from the Capital Outlay Savings Fund	\$ 1,000,000
52		Total	<u>\$ 11,599,600</u>

1	(843)	Sewer Lift Station Backup Generators - North,	
2		Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 575,000</u>
6	(1041)	East Bank Backup Generators East: Sewer Lift Station	
7		Backup Generators (Clearview at W. Napoleon, Cleary	
8		at W. Napoleon, Houma at W. Napoleon and Galleria	
9		Sewer Station), Planning and Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 500,000
13		Priority 5	<u>\$ 1,250,000</u>
14		Total	<u>\$ 1,750,000</u>
15	(1044)	New Access Road in the Churchill Technology and	
16		Business Park for Delgado's Advanced Manufacturing	
17		and River City Campus, Planning and Construction	
18		(Jefferson)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 200,000
21		Priority 5	<u>\$ 1,350,000</u>
22		Total	<u>\$ 1,550,000</u>
23	(1046)	West Esplanade Pump Station, Planning and	
24		Construction	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 3,500,000
28		Priority 2	\$ 1,000,000
29		Priority 5	<u>\$ 1,000,000</u>
30		Total	<u>\$ 5,500,000</u>
31	(1247)	Airline Drive (US 61) at 17th Street Canal Drainage	
32		Crossing and Railroad Bridge Replacement	
33		(Jefferson)	
34		Payable from General Obligation Bonds	
35		Priority 1	\$ 10,991,250
36		Priority 5	<u>\$ 16,090,000</u>
37		Total	<u>\$ 27,081,250</u>
38	(1248)	Brown Avenue Canal Improvements between the	
39		Westbank Expressway and Harold Street, Planning and	
40		Construction	
41		(Jefferson)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 2,205,920
44		Priority 5	<u>\$ 1,000,000</u>
45		Total	<u>\$ 3,205,920</u>
46	(1254)	Woodland West Drainage Improvements, Planning and	
47		Construction	
48		(Jefferson)	
49		Payable from General Obligation Bonds	
50		Priority 1	\$ 799,116
51		Priority 5	<u>\$ 1,000,000</u>
52		Total	<u>\$ 1,799,116</u>

1	(1255)	Shrewsbury Road at Jefferson Highway Culvert	
2		Replacement, Planning and Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 450,000</u>
6	(1459)	Woodmere Youth Center, Planning and Construction	
7		(Jefferson)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 99,862</u>
10	(1798)	Vietnamese American Cultural and Service Center,	
11		Planning and Construction	
12		(Jefferson)	
13		Payable from General Obligation Bonds	
14		Priority 5	\$ 3,550,000
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 1,005,000</u>
17		Total	<u>\$ 4,555,000</u>
18		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
19		39:112.	
20	50/J28	LAFAYETTE PARISH	
21	(20)	Parish Government Complex, Jail, New Design,	
22		Planning, and Construction	
23		(Lafayette)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 17,500,000
26		Payable from the Capital Outlay Savings Fund	<u>\$ 8,750,000</u>
27		Total	<u>\$ 26,250,000</u>
28	(21)	Ingress and Egress Interchange Improvements,	
29		Planning and Construction	
30		(Lafayette)	
31		Payable from General Obligation Bonds	
32		Priority 5	\$ 5,000,000
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 500,000</u>
35		Total	<u>\$ 5,500,000</u>
36	(233)	State Interchange Improvements, Planning	
37		and Construction	
38		(Lafayette)	
39		Payable from General Obligation Bonds	
40		Priority 5	\$ 6,325,000
41		Payable from the Capital Outlay Savings Fund	<u>\$ 500,000</u>
42		Total	<u>\$ 6,825,000</u>
43	(234)	Isaac Verot Coulee - Main Channel Hardening,	
44		Planning and Construction	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 5	\$ 11,000,000
48		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
49		Total	<u>\$ 12,000,000</u>

1	(235)	E Broussard Roundabout, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 5	\$ 2,000,000
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 500,000
7		Total	<u>\$ 2,500,000</u>
8	(502)	Milton Volunteer Fire Department,	
9		Planning and Construction	
10		(Lafayette)	
11		Payable from the Capital Outlay Savings Fund	<u>\$ 250,000</u>
12	(642)	Performing Arts Center, Planning and Construction	
13		(Lafayette)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 1,000,000
16		Priority 5	\$ 23,000,000
17		Total	<u>\$ 24,000,000</u>
18	(643)	Rue Du Belier Widening, Planning and Construction	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 5	\$ 7,000,000
22		Payable from State General Fund (Direct) Non-Recurring	
23		Revenues	\$ 500,000
24		Total	<u>\$ 7,500,000</u>
25	(820)	Kaliste Saloom Widening	
26		(Lafayette)	
27		Payable from General Obligation Bonds	
28		Priority 1	<u>\$ 53,461</u>
29	(852)	Parish Government Complex, Parish Courthouse,	
30		Planning and Construction	
31		(Lafayette)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 6,054,757</u>
34	(1026)	University Avenue Corridor Improvements, Planning,	
35		Construction and Acquisition	
36		(Lafayette)	
37		Payable from General Obligation Bonds	
38		Priority 1	<u>\$ 13,000,000</u>
39	(1054)	Bayou Vermilion Flood Control, Planning and	
40		Construction	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 3,000,000
44		Priority 5	\$ 10,000,000
45		Total	<u>\$ 13,000,000</u>
46	(1055)	Interchange Improvements on Louisiana	
47		Highways, Planning and Construction	
48		(Lafayette)	
49		Payable from General Obligation Bonds	
50		Priority 5	<u>\$ 12,500,000</u>

1	(1056)	Lake Farm to Verot School Road Extension,	
2		Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 2,500,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 500,000
8		Total	<u>\$ 3,000,000</u>
9	(1057)	Cue Road Extension, Planning and Construction	
10		(Lafayette)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 3,500,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	\$ 500,000
15		Total	<u>\$ 4,000,000</u>
16	(1266)	Vermilion River Erosion Control, Planning	
17		and Construction	
18		(Lafayette)	
19		Payable from General Obligation Bonds	
20		Priority 5	\$ 3,750,000
21		Payable from State General Fund (Direct) Non-Recurring	
22		Revenues	\$ 500,000
23		Total	<u>\$ 4,250,000</u>
24	(1267)	Parish Road Overlay, Planning and Construction	
25		(Lafayette)	
26		Payable from General Obligation Bonds	
27		Priority 5	\$ 7,000,000
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	\$ 500,000
30		Total	<u>\$ 7,500,000</u>
31	(1463)	Heymann Park Improvements Project, Planning and	
32		Construction	
33		(Lafayette)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 1,955,000</u>
36	(1765)	Cypress Island Swamp Spoil Bank Removal, Planning	
37		and Construction	
38		(Lafayette, St. Martin)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 150,000
41		Priority 5	\$ 1,600,000
42		Total	<u>\$ 1,750,000</u>
43	50/J29	LAFOURCHE PARISH	
44	(762)	Butch Hill Pump Station Replacement, Planning and	
45		Construction	
46		(Lafourche)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 646,000
49		Priority 2	\$ 3,854,000
50		Priority 5	\$ 3,100,000
51		Total	<u>\$ 7,600,000</u>

1	(1176)	South Lafourche Airport Corridor Project	
2		(Lafourche)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 2,789,545
5		Priority 5	\$ 4,598,137
6		Total	<u>\$ 7,387,682</u>
7	50/J31	LINCOLN PARISH	
8	(379)	Bridge Replacements on Mitchell and Shady Grove	
9		Roads, Planning and Construction	
10		(Lincoln)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 380,000</u>
13	50/J32	LIVINGSTON PARISH	
14	(120)	Cook Road Extension Economic Development Corridor	
15		(Pete's Highway Frontage Road)	
16		(Livingston)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 3,018,975</u>
19	(1561)	Juban Road North Extension between US 190 (Florida	
20		Blvd.) and LA 1026 (Lockhart Road), Planning and	
21		Construction	
22		(Livingston)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 6,005,000</u>
25	50/J34	MOREHOUSE PARISH	
26	(291)	Public Works Center, Planning and Construction	
27		(Morehouse)	
28		Payable from General Obligation Bonds	
29		Priority 1	<u>\$ 301,750</u>
30	(1127)	Grabault Road, Higginbotham Road, and	
31		Horseshoe Lake Road Rehabilitation,	
32		Planning and Construction	
33		(Morehouse)	
34		Payable from State General Fund (Direct) Non-Recurring	
35		Revenues	<u>\$ 820,000</u>
36	50/J35	NATCHITOCHE PARISH	
37	(821)	Courthouse Security Improvements, Planning and	
38		Construction	
39		(Natchitoches)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 2,192,545</u>
42	50/J37	OUACHITA PARISH	
43	(728)	Steep Bayou Sewer - Phase 3, Planning, Construction	
44		and Right-of-Way Acquisition	
45		(Ouachita)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 1,854,137
48		Priority 5	\$ 2,080,000
49		Total	<u>\$ 3,934,137</u>

1	(739)	Highland Road Improvements, Planning,	
2		Right-of-Way, and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 1,040,000</u>
6	(937)	Cheniere Lake Area 1 Improvements, Planning and	
7		Construction	
8		(Ouachita)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,080,000</u>
11	(1349)	Bayou Mouchoir Drainage Improvements	
12		(Ouachita)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 477,500</u>
15	(1732)	Hannah's Run Control Structure, Planning and	
16		Construction	
17		(Ouachita)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 187,385
20		Priority 5	<u>\$ 200,000</u>
21		Total	<u>\$ 387,385</u>
22	50/J38	PLAQUEMINES PARISH	
23	(245)	Empire Bridge Lighting, Planning and Construction	
24		(Plaquemines)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 197,000</u>
27	50/J39	POINTE COUPEE PARISH	
28	(154)	Ventress Road Drainage Outfall Project,	
29		Planning and Construction	
30		(Pointe Coupee)	
31		Payable from the Capital Outlay Savings Fund	<u>\$ 300,000</u>
32	(204)	Courthouse Restoration - Phase 2, Planning and	
33		Construction	
34		(Pointe Coupee)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 2,988,750</u>
37	(351)	False River Ecosystem Restoration Project, Including	
38		Bulkhead Replacement, Planning and Construction	
39		(Pointe Coupee)	
40		Payable from General Obligation Bonds	
41		Priority 1	\$ 2,400,000
42		Priority 5	<u>\$ 5,600,000</u>
43		Total	<u>\$ 8,000,000</u>
44	(752)	Portage Canal Drainage Project, Planning and	
45		Construction	
46		(Pointe Coupee)	
47		Payable from General Obligation Bonds	
48		Priority 1	<u>\$ 2,000,000</u>

1	(753)	Watershed Drainage Improvements Bayou Grosse Tete,	
2		Bayou Cholpe, Bayou Choctaw, False River Outfall	
3		Channel, and Johnson Bayou, Planning and	
4		Construction	
5		(Pointe Coupee)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 2,000,000</u>
8	50/J40	RAPIDES PARISH	
9	(528)	Gunter Road/Barron Chapel Road Street	
10		Improvements, Planning and Construction	
11		(Rapides)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,450,000</u>
14	(938)	Philadelphia Road Street Improvements, Planning and	
15		Construction	
16		(Rapides)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 500,000
19		Priority 5	<u>\$ 2,950,000</u>
20		Total	<u>\$ 3,450,000</u>
21	(1799)	New Fire Station at LSU Alexandria Serving	
22		Rapides Parish – Fire District 18, Planning	
23		and Construction	
24		(Rapides)	
25		Payable from General Obligation Bonds	
26		Priority 5	\$ 1,300,000
27		Payable from the Capital Outlay Savings Fund	<u>\$ 100,000</u>
28		Total	<u>\$ 1,400,000</u>
29	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
30	39:112.		
31	50/J43	SABINE PARISH	
32	(211)	Plainview Road Rehabilitation, Planning and	
33		Construction	
34		(Sabine)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 1,837,720
37		Priority 5	<u>\$ 2,433,600</u>
38		Total	<u>\$ 4,271,320</u>
39	50/J44	ST. BERNARD PARISH	
40	(923)	St. Bernard Parish Jail Renovations, Planning and	
41		Construction	
42		(St. Bernard)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 3,000,000
45		Priority 5	<u>\$ 5,000,000</u>
46		Total	<u>\$ 8,000,000</u>

1	50/J45	ST. CHARLES PARISH	
2	(311)	Des Allemans Bulkhead - Phase 1, Planning and	
3		Construction	
4		(St. Charles)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 150,000
7		Priority 5	\$ 622,500
8		Total	<u>\$ 772,500</u>
9	(388)	Fairfield and Oakland Pump Station Discharge	
10		Improvements, Planning and Construction	
11		(St. Charles)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 825,000</u>
14	(565)	Paul Fredrick Street and Kinler Street Demolition and	
15		Reconstruction	
16		(St. Charles)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 175,000
19		Priority 5	\$ 2,825,000
20		Total	<u>\$ 3,000,000</u>
21	(1698)	Fifth Street Drainage Improvements, Planning and	
22		Construction	
23		(St. Charles)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 429,750
26		Priority 5	\$ 450,000
27		Total	<u>\$ 879,750</u>
28	50/J46	ST. HELENA PARISH	
29	(1545)	Audubon Library, Planning and Construction	
30		(St. Helena)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 1,163,600</u>
33	50/J47	ST. JAMES PARISH	
34	(282)	Storm Damage Repair to Dock on Blind River,	
35		Planning and Construction	
36		(St. James)	
37		Payable from State General Fund (Direct) Non-Recurring	
38		Revenues	<u>\$ 1,000,000</u>
39	(546)	Parishwide Road Rehabilitation, Planning	
40		and Construction	
41		(St. James)	
42		Payable from General Obligation Bonds	
43		Priority 5	\$ 1,000,000
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	\$ 230,000
46		Total	<u>\$ 1,230,000</u>

1	(1099)	West Shore Risk Reduction Connector Levee	
2		(St. James)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 3,650,000
5		Priority 5	\$ 10,200,000
6		Total	<u>\$ 13,850,000</u>
7	(1100)	LA 3127 Widening (LA 20 to LA 3213), Planning and	
8		Construction	
9		(St. James)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,190,393
12		Priority 5	\$ 7,400,000
13		Total	<u>\$ 8,590,393</u>
14	50/J49	ST. LANDRY PARISH	
15	(98)	Parish Wide Road Program, Planning and Construction	
16		(St. Landry)	
17		Payable from General Obligation Bonds	
18		Priority 5	\$ 5,000,000
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	\$ 1,000,000
21		Total	<u>\$ 6,000,000</u>
22	(199)	Parish Wide Drainage Project, Planning and	
23		Construction	
24		(St. Landry)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 1,000,000</u>
27	(1645)	Courthouse Renovations, Planning and Construction	
28		(St. Landry)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 320,000
31		Payable from State General Fund (Direct) Non-Recurring	
32		Revenues	\$ 680,000
33		Total	<u>\$ 1,000,000</u>
34	50/J50	ST. MARTIN PARISH	
35	(253)	Road Improvements on Four-Mile Bayou Road	
36		(St. Martin)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 78,233
39		Priority 5	\$ 500,000
40		Total	<u>\$ 578,233</u>
41	(254)	Expansion and Renovation of Central Office	
42		Complex, Planning and Construction	
43		(St. Martin)	
44		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
45	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
46	39:112.		

1	(922)	I-10 Frontage Road, LA 328 to LA 347,	
2		Planning and Construction	
3		(St. Martin)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 1,000,000
6		Payable from the Capital Outlay Savings Fund	\$ 2,000,000
7		Total	<u>\$ 3,000,000</u>
8	(1077)	Joe Daigre Canal Drainage Improvements, Planning	
9		and Construction	
10		(St. Martin)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 711,858
13		Priority 5	\$ 550,000
14		Total	<u>\$ 1,261,858</u>
15	(1285)	Spanish Trail Industrial Park Access Road, Planning	
16		and Construction	
17		(St. Martin)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 4,100,000</u>
20	50/J51	ST. MARY PARISH	
21	(1189)	Emergency Power and Facility Improvements at the	
22		Office of Homeland Security and Emergency	
23		Preparedness Warehouse, Planning and Construction	
24		(St. Mary)	
25		Payable from the Capital Outlay Savings Fund	<u>\$ 235,000</u>
26	(1481)	Infrastructure Improvements and Construction of a	
27		Welding Training Center Facility at the Charenton	
28		Canal Industrial Park	
29		(St. Mary)	
30		Payable from General Obligation Bonds	
31		Priority 5	<u>\$ 527,000</u>
32	(1482)	Reconstruction of Martin Luther King Roadway in	
33		Charenton for St. Mary Parish Government, within	
34		Existing Right-of-Way, Planning and Construction	
35		(St. Mary)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 407,020</u>
38	(1500)	Emergency Power Improvements at St. Mary Parish	
39		Courthouse, Planning and Construction	
40		(St. Mary)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 250,000</u>
43	50/J52	ST. TAMMANY PARISH	
44	(354)	LA 1077 Widening, Design, Right of Way, Planning	
45		and Construction	
46		(St. Tammany)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 20,000
49		Priority 5	\$ 20,000,000
50		Total	<u>\$ 20,020,000</u>

1	(355)	Sharp Road Improvements and Sidewalk, Planning and	
2		Construction	
3		(St. Tammany)	
4		Payable from General Obligation Bonds	
5		Priority 5	<u>\$ 6,125,000</u>
6	(357)	Emerald Forrest Boulevard to LA 59, Design, Planning	
7		and Construction	
8		(St. Tammany)	
9		Payable from General Obligation Bonds	
10		Priority 5	<u>\$ 13,000,000</u>
11	(552)	Ben Thomas - Stone Road to Powell Drive, Design,	
12		Planning, and Construction	
13		(St. Tammany)	
14		Payable from General Obligation Bonds	
15		Priority 1	\$ 500,000
16		Priority 5	<u>\$ 3,200,000</u>
17		Total	<u>\$ 3,700,000</u>
18	(553)	South Slidell Levee Protection Rehabilitation: (USACE	
19		533d Report or Planning, Land Acquisition, and	
20		Construction of Levees West and East of Interstate 10)	
21		(St. Tammany)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 750,000
24		Priority 5	<u>\$ 9,108,000</u>
25		Total	<u>\$ 9,858,000</u>
26	(756)	University Square Learning Center Facilities, Planning	
27		and Construction	
28		(St. Tammany)	
29		Payable from General Obligation Bonds	
30		Priority 1	\$ 208,740
31		Priority 5	<u>\$ 10,630,000</u>
32		Total	<u>\$ 10,838,740</u>
33	(964)	Fabourg Coquille Water Quality Improvements,	
34		Planning and Construction	
35		(St. Tammany)	
36		Payable from General Obligation Bonds	
37		Priority 5	\$ 6,050,000
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	<u>\$ 550,000</u>
40		Total	<u>\$ 6,600,000</u>
41	(1171)	Safe Haven Campus for Behavioral and Mental Health,	
42		Planning, Construction and Renovation for Triage	
43		(St. Tammany)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 3,154,543
46		Priority 5	<u>\$ 8,350,000</u>
47		Total	<u>\$ 11,504,543</u>
48	(1582)	Harrison Avenue Widening, Planning and Construction	
49		(St. Tammany)	
50		Payable from General Obligation Bonds	
51		Priority 5	<u>\$ 13,300,000</u>

1	50/J53	TANGIPAHOA PARISH	
2	(300)	North Hoover Road Improvements Phase 2, Planning	
3		and Construction	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,000,000
7		Priority 5	\$ 1,725,000
8		Total	<u>\$ 2,725,000</u>
9	(474)	South Airport Road, North Hoover Road	
10		Improvements, Planning and Construction	
11		(Tangipahoa)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 2,430,785
14		Priority 5	\$ 2,000,000
15		Total	<u>\$ 4,430,785</u>
16	(503)	Region 9 Emergency Distribution Center and Public	
17		Works, Planning and Construction	
18		(Tangipahoa)	
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 6,000,000</u>
21	50/J54	TENSAS PARISH	
22	(43)	Lide Road Improvements, Planning and Construction	
23		(Tensas)	
24		Payable from General Obligation Bonds	
25		Priority 1	<u>\$ 776,277</u>
26	(458)	Tensas Parish/Port Priority Site Plan, Planning and	
27		Construction	
28		(Tensas)	
29		Payable from General Obligation Bonds	
30		Priority 1	<u>\$ 214,800</u>
31	(975)	Recreation Facility, Planning and Construction	
32		(Tensas)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 230,000
35		Priority 5	\$ 786,000
36		Total	<u>\$ 1,016,000</u>
37	50/J55	TERREBONNE PARISH	
38	(184)	Bayou LaCarpe Watershed Project, Location C, Design	
39		and Construction	
40		(Terrebonne)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 1,675,000
43		Priority 5	\$ 4,000,000
44		Total	<u>\$ 5,675,000</u>
45	(185)	Valhi Extension (Savanne to LA 311), Planning and	
46		Construction	
47		(Terrebonne)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 2,000,000
50		Priority 5	\$ 30,000,000
51		Total	<u>\$ 32,000,000</u>

1	(340)	South Louisiana Wetland Discovery Center - Phase 2 -	
2		Bayou Country Institute, Planning and Construction	
3		(Terrebonne)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 473,615</u>
6	(363)	Replacement of D-18 Pump Station Falgout Canal,	
7		Theriot, La., Planning and Construction	
8		(Terrebonne)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 1,075,000
11		Priority 5	<u>\$ 1,050,000</u>
12		Total	<u>\$ 2,125,000</u>
13	(562)	Westside/Alma Street Drainage, Planning and	
14		Construction	
15		(Terrebonne)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 783,850</u>
18	(1180)	Terrebonne Sports Complex, Planning and	
19		Construction	
20		(Terrebonne)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 1,939,000</u>
23	(1590)	Replacement of Brady Road Bridge, Planning and	
24		Construction	
25		(Terrebonne)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 5,885,000</u>
28	(1632)	Terrebonne Basin Watershed (HNC at Bayou	
29		Grand Caillou) Pump Station, Phase 1 and 2,	
30		Planning and Construction	
31		(Terrebonne)	
32		Payable from General Obligation Bonds	
33		Priority 2	<u>\$ 3,000,000</u>
34	(1850)	Hollywood/Valhi Roundabout, Planning	
35		and Construction	
36		(Terrebonne)	
37		Payable from State General Fund (Direct) Non-Recurring	
38		Revenues	<u>\$ 1,900,000</u>
39	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
40	39:112.		
41	50/J57	VERMILION PARISH	
42	(1591)	Parishwide Road Improvements, Planning	
43		and Construction	
44		(Vermilion)	
45		Payable from State General Fund (Direct) Non-Recurring	
46		Revenues	<u>\$ 800,000</u>

1	50/J58	VERNON PARISH	
2	(468)	Vernon/Fort Polk Thoroughfare Electrical Power	
3		Extension, and Utilities Including Generators	
4		(Vernon)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 468,000</u>
7	50/J59	WASHINGTON PARISH	
8	(801)	Pearl River Navigational Canal, Planning,	
9		Construction, and Acquisition	
10		(Washington)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 500,000</u>
13	(1004)	Washington Parish Jail Renovations Including HVAC,	
14		Security and ADA, Planning and Construction	
15		(Washington)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 968,500</u>
18	(1629)	Washington Parish Courthouse Renovation and HVAC,	
19		Planning and Construction	
20		(Washington)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 386,500</u>
23	50/J63	WEST FELICIANA PARISH	
24	(247)	West Feliciana Port Infrastructure, Planning,	
25		Engineering, and Construction	
26		(West Feliciana)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 736,563
29		Priority 5	<u>\$ 2,140,000</u>
30		Total	<u>\$ 2,876,563</u>
31	50/J64	WINN PARISH	
32	(160)	Roadway Reconstruction, L. Sullivan Road,	
33		Planning and Construction	
34		(Winn)	
35		Payable from State General Fund (Direct) Non-Recurring	
36		Revenues	<u>\$ 675,000</u>
37	(378)	Roadway Reconstruction, Eugene Garrett Road,	
38		Planning and Construction	
39		(Winn)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 385,000</u>
42	(779)	Roadway Reconstruction, Brownville Road, Planning	
43		and Construction	
44		(Winn)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 335,000</u>

1	(1192)	Roadway Reconstruction, Frank White Road, Planning	
2		and Construction	
3		(Winn)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 460,000</u>
6	(1396)	Roadway Reconstruction, Williams Loop, Cole, Oak	
7		Ridge and Pine Ridge Roadways, Planning and	
8		Construction	
9		(Winn)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 652,500</u>
12	(1607)	Roadway Reconstruction, Aunt Marie's Road,	
13		Planning and Construction	
14		(Winn)	
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 445,000</u>
17	50/M01	ABBEVILLE	
18	(1661)	Abbeville Water Treatment Plant - Backwash &	
19		Miscellaneous Updates to Water Treatment System	
20		(Vermilion)	
21		Payable from General Obligation Bonds	
22		Priority 5	\$ 1,000,000
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	<u>\$ 760,000</u>
25		Total	<u>\$ 1,760,000</u>
26	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
27	39:112.		
28	50/M05	ALEXANDRIA	
29	(1386)	Sugarhouse Road/Eddie Williams Boulevard to LA	
30		Highway 1, Phase I and II, Planning and Construction	
31		(\$5,000,000 Local Match)	
32		(Rapides)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 2,972,100
35		Priority 5	<u>\$ 4,620,000</u>
36		Total	<u>\$ 7,592,100</u>
37	50/M06	AMITE	
38	(1690)	Regional Wastewater Treatment and Transmission	
39		Facilities, Planning and Construction	
40		(Tangipahoa)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 34,000,000</u>
43	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
44	39:112.		

1	(1739)	Amite Governmental Complex, Planning and	
2		Construction	
3		(Tangipahoa)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 310,000
6		Priority 5	\$ 2,600,000
7		Total	<u>\$ 2,910,000</u>
8	50/M07	ANACOCO	
9	(1230)	Street Rehabilitation - Ross Road, Lula Street, and	
10		Loop Drive, Planning and Construction	
11		(Vernon)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 240,000</u>
14	50/M10	ARNAUDVILLE	
15	(1822)	Water System - Automated Meter Reading System,	
16		Planning and Construction	
17		(St. Landry)	
18		Payable from the Capital Outlay Savings Fund	<u>\$ 395,000</u>
19	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
20	39:112.		
21	50/M14	BAKER	
22	(417)	Drainage Improvements and Upgrades, Planning and	
23		Construction	
24		(East Baton Rouge)	
25		Payable from General Obligation Bonds	
26		Priority 5	<u>\$ 2,600,000</u>
27	(620)	Sidewalk Construction for Underdeveloped Streets and	
28		Culverts, Planning and Construction	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 5	<u>\$ 1,875,000</u>
32	(1236)	Energy and Power - Upgrade Gas Pipes:	
33		PVC and Steel to Polyethylene, Planning	
34		and Construction	
35		(East Baton Rouge)	
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 500,000</u>
38	50/M15	BALDWIN	
39	(1766)	Potable Water System Improvements, Planning and	
40		Construction	
41		(St. Mary)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 156,822
44		Priority 5	\$ 700,000
45		Payable from State General Fund (Direct) Non-Recurring	
46		Revenues	<u>\$ 700,000</u>
47		Total	<u>\$ 1,556,822</u>

1	50/M17	BASILE	
2	(792)	Street Improvements, Planning and Construction	
3		(Evangeline)	
4		Payable from State General Fund (Direct) Non-Recurring	
5		Revenues	<u>\$ 125,000</u>
6	50/M19	BASTROP	
7	(1436)	City Hall - Roof Replacement, Planning and	
8		Construction	
9		(Morehouse)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 347,150</u>
12	50/M20	BATON ROUGE	
13	(73)	Old Hammond Hwy. (LA 426) Roadway Improvements	
14		from Blvd. De Province to Millerville Road, Planning	
15		and Construction	
16		(East Baton Rouge)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 450,000
19		Priority 5	<u>\$ 9,250,000</u>
20		Total	<u>\$ 9,700,000</u>
21	(491)	Chaneyville Fire District No. 7 Reames Road Fire	
22		Station, Planning and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 300,000</u>
26	(1518)	Hooper Road Widening and Sewer Improvements	
27		(Blackwater Bayou to Sullivan Road) Planning,	
28		Engineering, Utilities and Construction	
29		(East Baton Rouge)	
30		Payable from General Obligation Bonds	
31		Priority 5	<u>\$ 9,500,000</u>
32	50/M22	BENTON	
33	(51)	Water Transmission Main, Planning and Construction	
34		(Bossier)	
35		Payable from General Obligation Bonds	
36		Priority 2	\$ 1,200,000
37		Priority 5	<u>\$ 1,200,000</u>
38		Total	<u>\$ 2,400,000</u>
39	50/M26	BLANCHARD	
40	(1492)	Water Treatment Plant Improvements, Planning and	
41		Construction	
42		(Caddo)	
43		Payable from General Obligation Bonds	
44		Priority 2	<u>\$ 630,000</u>

1	50/M27	BOGALUSA	
2	(479)	Community Center and Emergency Shelter, Planning	
3		and Construction	
4		(Washington)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 500,000
7		Priority 5	\$ 10,500,000
8		Total	<u>\$ 11,000,000</u>
9	(480)	Emergency Sewer System Evaluation and	
10		Repairs, Planning and Construction	
11		(Washington)	
12		Payable from General Obligation Bonds	
13		Priority 2	\$ 4,450,000
14		Payable from the Capital Outlay Savings Fund	\$ 500,000
15		Total	<u>\$ 4,950,000</u>
16	(894)	City Hall Renovations	
17		(Washington)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 210,000</u>
20	(1447)	Davenport Avenue Bridge, Servitude Street Emergency	
21		Replacement and Repair, Planning and Construction	
22		(Washington)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 565,000</u>
25	50/M28	BONITA	
26	(773)	Municipal Complex, Planning and Construction	
27		(Morehouse)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 400,000
30		Priority 5	\$ 1,850,000
31		Total	<u>\$ 2,250,000</u>
32	50/M31	BREAUX BRIDGE	
33	(1021)	Water Treatment Plant Improvements, Planning and	
34		Construction	
35		(St. Martin)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 35,500</u>
38	50/M32	BROUSSARD	
39	(584)	Water System Groundwater Storage Tank,	
40		Planning and Construction	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 2	\$ 45,000
44		Priority 5	\$ 405,000
45		Total	<u>\$ 450,000</u>
46	(817)	Reconstruct South Bernard Road from LA Hwy 182 to	
47		US Hwy 90, Planning and Construction	
48		(Lafayette)	
49		Payable from General Obligation Bonds	
50		Priority 1	<u>\$ 4,430,490</u>

1	(1126)	Marteau Road Water Well, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 2	\$ 376,000
5		Priority 5	\$ 3,350,000
6		Total	<u>\$ 3,726,000</u>
7	(1514)	Highway 89 Improvements, Planning and Construction	
8		(Lafayette)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 4,842,500</u>
11	(1674)	Lake Talon Road Sewer Improvements,	
12		Planning and Construction	
13		(Lafayette)	
14		Payable from General Obligation Bonds	
15		Priority 2	<u>\$ 1,315,000</u>
16	(1746)	Highway 90 Service Road, Planning	
17		and Construction	
18		(Lafayette)	
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	<u>\$ 810,000</u>
21	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
22	39:112.		
23	(1747)	Albertson Parkway Water Well and Ground	
24		Storage Tank, Planning and Construction	
25		(Lafayette)	
26		Priority 2	\$ 234,000
27		Priority 5	\$ 2,106,000
28		Total	<u>\$ 2,340,000</u>
29	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
30	39:112.		
31	50/M38	CANKTON	
32	(46)	Street and Drainage Improvements, Planning	
33		and Construction	
34		(St. Landry)	
35		Payable from State General Fund (Direct) Non-Recurring	
36		Revenues	<u>\$ 90,000</u>
37	50/M39	CARENCRO	
38	(414)	I-49 to Gloria Switch Coulee Project, Planning and	
39		Construction	
40		(Lafayette)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 419,972</u>
43	(685)	Citywide Water Main Rehabilitation Project,	
44		Planning and Construction	
45		(Lafayette)	
46		Payable from General Obligation Bonds	
47		Priority 5	\$ 5,150,000
48		Payable from State General Fund (Direct) Non-Recurring	
49		Revenues	\$ 250,000
50		Total	<u>\$ 5,400,000</u>

1	(895)	Water and Sewer Infrastructure Improvement	
2		Project, Planning and Construction	
3		(Lafayette)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 2,350,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 250,000
8		Total	<u>\$ 2,600,000</u>
9	(1097)	Teema Road Sidewalks and Drainage,	
10		Planning and Construction	
11		(Lafayette)	
12		Payable from General Obligation Bonds	
13		Priority 5	\$ 630,000
14		Payable from State General Fund (Direct) Non-Recurring	
15		Revenues	\$ 250,000
16		Total	<u>\$ 880,000</u>
17	(1231)	Arceneaux Road Drainage Improvements and Utility	
18		Relocations, Planning and Construction	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 175,815</u>
22	(1232)	Wastewater and City Infrastructure Flood Damages,	
23		Planning and Construction	
24		(Lafayette)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 2,252,600</u>
27	50/M44	CHOUDRANT	
28	(1200)	New Town Hall, Planning and Construction	
29		(Lincoln)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 150,000
32		Priority 5	\$ 1,096,586
33		Total	<u>\$ 1,246,586</u>
34	50/M45	CHURCH POINT	
35	(1023)	Sewer System Improvements, Planning and	
36		Construction	
37		(Acadia)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 54,341</u>
40	(1071)	Street and Drainage Improvements, Planning	
41		and Construction	
42		(Acadia)	
43		Payable from General Obligation Bonds	
44		Priority 5	\$ 548,000
45		Payable from State General Fund (Direct) Non-Recurring	
46		Revenues	\$ 100,000
47		Total	<u>\$ 648,000</u>

1	50/M50	COLFAX	
2	(765)	Street Improvements, Planning and Construction	
3		(Grant)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 762,000
6		Priority 5	\$ 1,250,000
7		Total	<u>\$ 2,012,000</u>
8	50/M54	COTTON VALLEY	
9	(486)	Sewerage System Improvements, Planning and	
10		Construction	
11		(Webster)	
12		Payable from General Obligation Bonds	
13		Priority 1	<u>\$ 1,189,000</u>
14	50/M57	COVINGTON	
15	(335)	Covington Wastewater Treatment Plant, Planning and	
16		Construction	
17		(St. Tammany)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 83,250</u>
20	(1579)	Downtown Historic District Overlays, Planning and	
21		Construction	
22		(St. Tammany)	
23		Payable from General Obligation Bonds	
24		Priority 1	\$ 80,000
25		Priority 5	\$ 640,000
26		Total	<u>\$ 720,000</u>
27	(1675)	Ozone Sewer Repairs, Planning and Construction	
28		(St. Tammany)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 3,000,000</u>
31	50/M58	CROWLEY	
32	(724)	Renovation and Repairs to Rice Festival Building,	
33		Including the Repair or Replacement of the Roof,	
34		Planning and Construction	
35		(Acadia)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 230,000</u>
38	(1553)	Installation of Comminutor for the City of Crowley	
39		Main Sewerage Pump Station, Planning and	
40		Construction	
41		(Acadia)	
42		Payable from General Obligation Bonds	
43		Priority 1	<u>\$ 386,775</u>
44	(1554)	Pavilion, Planning and Construction	
45		(Acadia)	
46		Payable from State General Fund (Direct) Non-Recurring	
47		Revenues	<u>\$ 1,640,000</u>

1	50/M61	DELHI	
2	(942)	Sapa Drive Extension, Planning and Construction	
3		(Richland)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 943,300</u>
6	50/M63	DENHAM SPRINGS	
7	(579)	Cook Road Extension (DEMCO Road) / Rushing	
8		Road Connector, Planning and Construction	
9		(Livingston)	
10		Payable from General Obligation Bonds	
11		Priority 2	\$ 450,000
12		Priority 5	<u>\$ 7,800,000</u>
13		Total	<u>\$ 8,250,000</u>
14	50/M65	DERIDDER	
15	(265)	Education and Job Training Center, Planning and	
16		Construction	
17		(Beauregard)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 203,462
20		Priority 5	<u>\$ 2,500,000</u>
21		Total	<u>\$ 2,703,462</u>
22	(1027)	Ellis Road and Branch Street Drainage Improvements,	
23		Planning and Construction	
24		(Beauregard)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 150,000</u>
27	50/M68	DONALDSONVILLE	
28	(370)	Natural Gas System Infrastructure Improvement Phase	
29		III, Planning and Construction	
30		(Ascension)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 100,000
33		Priority 5	<u>\$ 1,000,000</u>
34		Total	<u>\$ 1,100,000</u>
35	(1389)	Natural Gas System Infrastructure Improvements,	
36		Phase II, Planning and Construction	
37		(Ascension)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 242,987</u>
40	(1598)	Lala Regira Field Renovations, Planning and	
41		Construction	
42		(Ascension)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 300,000
45		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
46		Total	<u>\$ 1,300,000</u>

1	50/M70	DOYLINE	
2	(1727)	Village of Doyline Wastewater Treatment Facility	
3		Upgrades	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 13,000</u>
7	50/M74	DUSON	
8	(914)	LA Highway 95 Roundabout, Planning and	
9		Construction	
10		(Acadia)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 2,601,934</u>
13	50/M83	EUNICE	
14	(1767)	Library Renovations, Planning and Construction	
15		(St. Landry)	
16		Payable from State General Fund (Direct) Non-Recurring	
17		Revenues	<u>\$ 350,000</u>
18	50/M84	EVERGREEN	
19	(1525)	Evergreen Water System Improvements	
20		(Avoyelles)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 897,470</u>
23	50/M85	FARMERVILLE	
24	(1195)	Lake D'Arbonne Mega Ramp, Planning and	
25		Construction	
26		(Union)	
27		Payable from General Obligation Bonds	
28		Priority 5	\$ 4,185,000
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 1,000,000</u>
31		Total	<u>\$ 5,185,000</u>
32	50/M87	FERRIDAY	
33	(201)	Water Renovations, Planning and Construction	
34		(Concordia)	
35		Payable from General Obligation Bonds	
36		Priority 1	\$ 298,987
37		Priority 5	<u>\$ 1,000,000</u>
38		Total	<u>\$ 1,298,987</u>
39	(202)	Town of Ferriday Auditorium, Planning and	
40		Construction	
41		(Concordia)	
42		Payable from General Obligation Bonds	
43		Priority 1	\$ 700,000
44		Priority 5	<u>\$ 18,800,000</u>
45		Total	<u>\$ 19,500,000</u>

1	50/M89	FLORIEN	
2	(1309)	Village of Florien Town Hall, Planning and	
3		Construction	
4		(Sabine)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 385,505</u>
7	50/M91	FORDOCHE	
8	(1604)	Water Storage Improvements, Planning and	
9		Construction	
10		(Pointe Coupee)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 755,000
13		Priority 5	<u>\$ 780,000</u>
14		Total	<u>\$ 1,535,000</u>
15	(1605)	Water Distribution System Improvements, Planning	
16		and Construction	
17		(Pointe Coupee)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 623,170
20		Priority 5	<u>\$ 2,935,000</u>
21		Total	<u>\$ 3,558,170</u>
22	50/M94	FRANKLIN	
23	(121)	Renovation of Old Crowell Elementary Building,	
24		Planning and Construction	
25		(St. Mary)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 20,374
28		Priority 5	<u>\$ 321,000</u>
29		Total	<u>\$ 341,374</u>
30	(1565)	Cayce Street Repairs, Planning and Construction	
31		(St. Mary)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,309,235</u>
34	(1699)	Water Treatment Facility, Booster Pump Station, and	
35		Distribution System Improvements, Planning and	
36		Construction	
37		(St. Mary)	
38		Payable from State General Fund (Direct) Non-Recurring	
39		Revenues	<u>\$ 2,400,000</u>
40	50/MA3	GOLDEN MEADOW	
41	(163)	Armand/Alcide Area Drainage, Planning	
42		and Construction	
43		(Lafourche)	
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	<u>\$ 610,000</u>

1	(1399)	Upgrade to North Sewerage Treatment Plant, Planning	
2		and Construction	
3		(Lafourche)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 163,940</u>
6	50/MA5	GONZALES	
7	(1372)	Connector Road for City of Gonzales Hospital District,	
8		Construction and Planning	
9		(Ascension)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 1,200,000
12		Priority 5	<u>\$ 2,705,000</u>
13		Total	<u>\$ 3,905,000</u>
14	(1653)	Veteran's Ave. to Commerce Ave. Connector Road,	
15		Planning and Construction	
16		(Ascension)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 30,942</u>
19	50/MA6	GRAMBLING	
20	(384)	Community Center Expansion, Planning and	
21		Construction	
22		(Lincoln)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 300,000</u>
25	50/MA7	GRAMERCY	
26	(533)	Major Drainage Canals, Planning	
27		and Construction	
28		(St. James)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 360,000</u>
31	50/MB1	GRAND ISLE	
32	(1793)	Historic Recreation Center/Community Center,	
33		Planning and Construction	
34		(Jefferson)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 17,000</u>
37	50/MB4	GREENWOOD	
38	(1512)	New Municipal Complex, Planning and Construction	
39		(Caddo)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 1,470,000</u>
42	50/MB5	GRETNA	
43	(800)	City Hall Exterior and Interior Renovation	
44		(Jefferson)	
45		Payable from General Obligation Bonds	
46		Priority 1	\$ 1,300,000
47		Priority 5	<u>\$ 1,500,000</u>
48		Total	<u>\$ 2,800,000</u>

1	50/MB6	GROSSE TETE	
2	(1617)	LA Hwy 77 Realignment Improvements Multi-Phased,	
3		Acquisition, Planning, and Construction	
4		(Iberville)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 1,137,750</u>
7	50/MB9	HAMMOND	
8	(1442)	Roadside Drainage Improvements, Planning and	
9		Construction	
10		(Tangipahoa)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 225,000</u>
13	50/MC1	HARAHAN	
14	(1663)	Emergency Sewer Collection and Treatment System	
15		Overhaul, Planning and Construction	
16		(Jefferson)	
17		Payable from General Obligation Bonds	
18		Priority 5	\$ 1,000,000
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	<u>\$ 2,500,000</u>
21		Total	<u>\$ 3,500,000</u>
22	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
23	39:112.		
24	50/MC3	HAUGHTON	
25	(330)	Additional Water Supply Wells and Elevated Tank,	
26		Planning and Construction	
27		(Bossier)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 120,000
30		Priority 5	<u>\$ 2,150,000</u>
31		Total	<u>\$ 2,270,000</u>
32	50/MC4	HAYNESVILLE	
33	(466)	Water Distribution System Improvements,	
34		Planning and Construction	
35		(Claiborne)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 855,000</u>
38	(467)	Town of Haynesville Street Improvements, Planning	
39		and Construction	
40		(Claiborne)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 50,000
43		Priority 5	<u>\$ 300,000</u>
44		Total	<u>\$ 350,000</u>

1	50/MC9 HOMER		
2	(100)	Street Improvement Project, Planning and Construction	
3		(Claiborne)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 600,000</u>
6	(101)	Town Hall Renovations, Planning and Construction	
7		(Claiborne)	
8		Payable from General Obligation Bonds	
9		Priority 1	<u>\$ 818,904</u>
10	50/MD1 HORNBECK		
11	(622)	West Side Water System Expansion, Planning and	
12		Construction	
13		(Sabine, Vernon)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 105,465</u>
16	50/MD4 IDA		
17	(1655)	Water System Improvements, Water Wells, Tanks, and	
18		Booster Stations Construction, Planning and	
19		Construction	
20		(Caddo)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 42,435</u>
23	50/MD6 IOTA		
24	(1344)	Street Improvements, Planning and Construction	
25		(Acadia)	
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	<u>\$ 225,000</u>
28	50/MD8 JACKSON		
29	(939)	New Roofs for Four Town of Jackson Buildings,	
30		Planning and Construction	
31		(East Feliciana)	
32		Payable from General Obligation Bonds	
33		Priority 5	<u>\$ 300,000</u>
34	50/ME1 JEAN LAFITTE		
35	(607)	Lafitte Wetlands Museum Addition, including Exhibits,	
36		Planning and Construction	
37		(Jefferson)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 823,981
40		Payable from the Capital Outlay Savings Fund	<u>\$ 1,800,000</u>
41		Total	<u>\$ 2,623,981</u>
42	(1016)	Manila Village, Planning and Construction	
43		(Jefferson)	
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	<u>\$ 1,260,000</u>

1	(1642)	Amphitheater Stage, Planning	
2		and Construction	
3		(Jefferson)	
4		Payable from State General Fund (Direct) Non-Recurring	
5		Revenues	<u>\$ 400,000</u>
6	50/ME2	JEANERETTE	
7	(337)	Sewer System Improvements, Planning and	
8		Construction	
9		(Iberia)	
10		Payable from General Obligation Bonds	
11		Priority 5	\$ 3,320,000
12		Payable from State General Fund (Direct) Non-Recurring	
13		Revenues	<u>\$ 1,000,000</u>
14		Total	<u>\$ 4,320,000</u>
15	(740)	City Hall Renovations, Planning and Construction	
16		(Iberia)	
17		Payable from General Obligation Bonds	
18		Priority 5	\$ 370,000
19		Payable from State General Fund (Direct) Non-Recurring	
20		Revenues	<u>\$ 375,000</u>
21		Total	<u>\$ 745,000</u>
22	(1161)	Water System Improvements, Planning and	
23		Construction	
24		(Iberia)	
25		Payable from General Obligation Bonds	
26		Priority 5	\$ 575,000
27		Payable from State General Fund (Direct) Non-Recurring	
28		Revenues	<u>\$ 1,000,000</u>
29		Total	<u>\$ 1,575,000</u>
30	50/ME6	JONESVILLE	
31	(1228)	Glenn Ditch Pump Station, Planning and Construction	
32		(Catahoula)	
33		Payable from General Obligation Bonds	
34		Priority 1	\$ 80,000
35		Priority 5	<u>\$ 1,485,000</u>
36		Total	<u>\$ 1,565,000</u>
37	50/ME8	KAPLAN	
38	(1483)	Street and Drainage Improvements,	
39		Planning and Construction	
40		(Vermilion)	
41		Payable from State General Fund (Direct) Non-Recurring	
42		Revenues	<u>\$ 315,000</u>
43	50/MF1	KENNER	
44	(307)	Roosevelt Boulevard Improvements, Planning	
45		and Construction	
46		(Jefferson)	
47		Payable from State General Fund (Direct) Non-Recurring	
48		Revenues	<u>\$ 1,650,000</u>

1	(703)	Pump to the River Pump Station Phase I, Planning and	
2		Construction	
3		(Jefferson)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 1,000,000
6		Priority 5	\$ 9,050,000
7		Total	<u>\$ 10,050,000</u>
8	(913)	Lincoln Manor Drainage Phase 2, Planning and	
9		Construction	
10		(Jefferson)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 500,000</u>
13	(949)	Loyola Drive Roadway Striping	
14		(Jefferson)	
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 68,000</u>
17	(1117)	Lincoln Manor Subdivision Drainage Improvement,	
18		including 30 th Street Roadway and Drainage	
19		Improvements from Loyola Drive to Ohio Street,	
20		Planning and Construction	
21		(Jefferson)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 155,000</u>
24	50/MF8	LAKE ARTHUR	
25	(1666)	Wastewater Treatment Facility Improvements,	
26		Planning and Construction	
27		(Jefferson Davis)	
28		Payable from General Obligation Bonds	
29		Priority 5	<u>\$ 1,050,000</u>
30		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
31		39:112.	
32	(1667)	Wastewater Collection System Improvements,	
33		Planning and Construction	
34		(Jefferson Davis)	
35		Payable from General Obligation Bonds	
36		Priority 5	<u>\$ 990,000</u>
37		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
38		39:112.	
39	(1668)	Water System Improvements, Planning and Construction	
40		(Jefferson Davis)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 990,000</u>
43		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
44		39:112.	
45	50/MF9	LAKE CHARLES	
46	(275)	Lakefront Development	
47		(Calcasieu)	
48		Payable from General Obligation Bonds	
49		Priority 1	<u>\$ 1,955,000</u>

1	(477)	Enterprise Boulevard Extension, Planning and	
2		Construction	
3		(Calcasieu)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 3,500,000</u>
6	(1093)	Relocation of Public Works Campus, Planning and	
7		Construction	
8		(Calcasieu)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 5,000,000
11		Priority 5	<u>\$ 4,000,000</u>
12		Total	<u>\$ 9,000,000</u>
13	50/MG3	LEESVILLE	
14	(266)	City of Leesville, Sanitary Sewer Extension for Fort	
15		Polk Entrance Road, Planning and Construction	
16		(Vernon)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 2,395,701
19		Priority 5	<u>\$ 4,000,000</u>
20		Total	<u>\$ 6,395,701</u>
21	(884)	Street Rehabilitation and Extension, Planning and	
22		Construction	
23		(Vernon)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 80,319
26		Priority 5	<u>\$ 250,000</u>
27		Total	<u>\$ 330,319</u>
28	50/MG4	LEONVILLE	
29	(308)	Street and Drainage Improvements, Planning	
30		and Construction	
31		(St. Landry)	
32		Payable from State General Fund (Direct) Non-Recurring	
33		Revenues	<u>\$ 300,000</u>
34	50/MG8	LIVONIA	
35	(1104)	Water Well, Planning and Construction	
36		(Pointe Coupee)	
37		Payable from General Obligation Bonds	
38		Priority 2	\$ 600,000
39		Priority 5	<u>\$ 1,035,000</u>
40		Total	<u>\$ 1,635,000</u>
41	50/MH1	LOGANSPORT	
42	(257)	Recreational Improvements, Planning and Construction	
43		(DeSoto)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 150,000
46		Priority 5	<u>\$ 1,150,000</u>
47		Total	<u>\$ 1,300,000</u>

1	50/MH9 MANGHAM		
2	(1319)	Mangham Recreation Complex, Planning and	
3		Construction	
4		(Richland)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 767,411</u>
7	50/MI3 MANY		
8	(676)	Water Treatment Plant Improvements, Acquisition,	
9		Planning and Construction	
10		(Sabine)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 1,500,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	<u>\$ 3,000,000</u>
15		Total	<u>\$ 4,500,000</u>
16	50/MI8 MAURICE		
17	(705)	New Village Hall, Planning and Construction	
18		(Vermilion)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 365,000
21		Priority 5	<u>\$ 1,000,000</u>
22		Total	<u>\$ 1,365,000</u>
23	(1806)	City Park Drainage Improvements, Planning and	
24		Construction	
25		(Vermilion)	
26		Payable from General Obligation Bonds	
27		Priority 2	<u>\$ 450,000</u>
28	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
29	39:112.		
30	(1807)	New Fire Department Facility, Planning	
31		and Construction	
32		(Vermilion)	
33		Payable from General Obligation Bonds	
34		Priority 5	<u>\$ 415,000</u>
35	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
36	39:112.		
37	(1808)	US 167 Street and Access Improvements,	
38		Planning and Construction	
39		(Vermilion)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 540,000</u>
42	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
43	39:112.		

1	50/MJ5	MINDEN	
2	(604)	Potable Water Ground Storage Tank, Planning and	
3		Construction	
4		(Webster)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 645,100
7		Priority 5	\$ 2,800,000
8		Total	<u>\$ 3,445,100</u>
9	50/MJ6	MONROE	
10	(216)	I-20 Interchange Improvement and Kansas Garrett	
11		Connector, Kansas Lane Connector, Planning and	
12		Construction (\$1,000,000 Local and \$6,000,000 Federal	
13		Match)	
14		(Ouachita)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 26,794,872
17		Priority 5	\$ 11,600,000
18		Total	<u>\$ 38,394,872</u>
19	(217)	Georgia Street Pump Station, Including Generator and	
20		Auxiliary Pumps, Planning, Engineering, Right-of-	
21		Way, Utilities and Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 2,000,000</u>
25	(627)	Youngs Bayou Enhancement of Channel Capacity,	
26		Planning and Construction	
27		(Ouachita)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 500,000
30		Priority 5	\$ 10,900,000
31		Total	<u>\$ 11,400,000</u>
32	(834)	US Highway 165 South; US Highway 165 Business	
33		Route Connector Phase I, Planning and Construction	
34		(Ouachita)	
35		Payable from General Obligation Bonds	
36		Priority 2	<u>\$ 2,550,000</u>
37	(835)	I-20 South Frontage Road Drainage Improvements,	
38		Planning, Design, Rights-of-Ways, Utilities, and	
39		Construction	
40		(Ouachita)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 5,000,000</u>
43	(1039)	Calypso Street Pump Station Rehabilitation, Planning,	
44		Engineering, Design, Right-of-Way, Utilities, and	
45		Construction	
46		(Ouachita)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 30,000
49		Priority 5	\$ 1,770,000
50		Total	<u>\$ 1,800,000</u>

1	(1245)	River Pump Station Water Treatment Plant, Planning	
2		and Construction	
3		(Ouachita)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 300,000</u>
6	50/MK2	MORGAN CITY	
7	(1709)	Sewer Rehabilitation, Planning and Construction	
8		(St. Mary)	
9		Payable from General Obligation Bonds	
10		Priority 5	\$ 3,725,000
11		Payable from the Capital Outlay Savings Fund	<u>\$ 1,000,000</u>
12		Total	<u>\$ 4,725,000</u>
13		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
14		39:112.	
15	50/MK3	MORGANZA	
16	(1700)	Pump Station, Sewer Collection System, and	
17		Wastewater Treatment Pond Rehabilitation,	
18		Planning and Construction	
19		(Pointe Coupee)	
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 1,000,000</u>
22	50/MK4	MORSE	
23	(321)	Wastewater Treatment Facility, Planning	
24		and Construction	
25		(Acadia)	
26		Payable from General Obligation Bonds	
27		Priority 5	\$ 1,350,000
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	<u>\$ 150,000</u>
30		Total	<u>\$ 1,500,000</u>
31	(723)	Water Tower Improvements, Planning and	
32		Construction	
33		(Acadia)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 55,703</u>
36	50/MK9	NATCHITOCHE	
37	(1147)	Texas Street Corridor Improvements, Planning and	
38		Construction	
39		(Natchitoches)	
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 435,000</u>
42	50/ML1	NEW IBERIA	
43	(252)	Ann Street Park, Planning and Construction	
44		(Iberia)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 300,000</u>

1	(664)	City Park and West End Community Centers	
2		Improvements, Planning and Construction	
3		(Iberia)	
4		Payable from General Obligation Bonds	
5		Priority 1	<u>\$ 577,317</u>
6	(1028)	Bayou Teche Museum Expansion and George Rodrigue	
7		Park	
8		(Iberia)	
9		Payable from General Obligation Bonds	
10		Priority 1	<u>\$ 1,354,112</u>
11	50/ML3	NEW ORLEANS	
12	(78)	West Bank Ferry Terminal Renovations, Planning and	
13		Construction	
14		(Orleans)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 300,000
17		Priority 5	\$ 300,000
18		Total	<u>\$ 600,000</u>
19	(79)	Richard Lee Playground, Planning and Construction	
20		(Orleans)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 200,000
23		Priority 5	\$ 3,000,000
24		Total	<u>\$ 3,200,000</u>
25	(289)	West Bank Park Improvements Including New Soccer	
26		and Recreational Facilities, Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,880,413
30		Priority 5	\$ 11,225,400
31		Total	<u>\$ 13,105,813</u>
32		Provided, however, that \$450,000 of the Priority 1 appropriation shall be used to fund the	
33		George W. Carver Playground Renovations project, and \$200,000 of the Priority 1	
34		appropriation shall be used to fund the Skateboard Park at the West Bank Park project.	
35	(1107)	New Sewerage and Water Board Power Plant, Planning	
36		and Construction	
37		(Orleans)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 42,700,000
40		Priority 5	\$ 29,000,000
41		Total	<u>\$ 71,700,000</u>
42	(1108)	Old New Orleans VA Building Rehabilitation	
43		(Orleans)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 1,981,250
46		Priority 5	\$ 8,000,000
47		Total	<u>\$ 9,981,250</u>
48	(1452)	Monticello Canal Culverts at Airline Highway	
49		(Orleans)	
50		Payable from General Obligation Bonds	
51		Priority 1	\$ 750,000
52		Priority 5	\$ 8,250,000
53		Total	<u>\$ 9,000,000</u>

1	(1522)	Lower Ninth Ward Green Infrastructure Project,	
2		Planning and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 250,000
6		Priority 5	\$ 2,650,000
7		Total	<u>\$ 2,900,000</u>
8	50/ML4	NEW ROADS	
9	(623)	Industrial Park Development Project, Including	
10		Underground Electrical System Upgrades, Planning	
11		and Construction	
12		(Pointe Coupee)	
13		Payable from General Obligation Bonds	
14		Priority 1	<u>\$ 988,000</u>
15	50/ML8	NORWOOD	
16	(1301)	Sewer Collection and Treatment System	
17		Improvements, Planning and Construction	
18		(East Feliciana)	
19		Payable from General Obligation Bonds	
20		Priority 5	<u>\$ 1,080,000</u>
21	50/MM2	OAKDALE	
22	(418)	Oakdale City Hall Renovations, Roof, and	
23		Reconstruction	
24		(Allen)	
25		Payable from General Obligation Bonds	
26		Priority 1	<u>\$ 35,000</u>
27	50/MM4	OIL CITY	
28	(882)	Water Treatment Plant, Transmission Main, and	
29		Distribution System Improvements, Planning and	
30		Construction	
31		(Caddo)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 223,608
34		Priority 5	\$ 500,000
35		Total	<u>\$ 723,608</u>
36	50/MM5	OLLA	
37	(985)	Roadway Reconstruction, Church Street,	
38		Planning and Construction	
39		(LaSalle)	
40		Payable from State General Fund (Direct) Non-Recurring	
41		Revenues	<u>\$ 300,000</u>
42	50/MM6	OPELOUSAS	
43	(1237)	Water Meter Replacement and Upgrades, Planning and	
44		Construction	
45		(St. Landry)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 1,014,305
48		Priority 2	\$ 500,000
49		Total	<u>\$ 1,514,305</u>

1	(1510)	Opelousas Street and Drainage Improvements	
2		(St. Landry)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 2,250,000
5		Priority 5	\$ 1,000,000
6		Total	<u>\$ 3,250,000</u>
7	(1511)	Bridge Replacements and Upgrades,	
8		Planning and Construction	
9		(St. Landry)	
10		Payable from State General Fund (Direct) Non-Recurring	
11		Revenues	<u>\$ 2,100,000</u>
12	50/MM8	PARKS	
13	(1560)	Parks Water System Improvements, Planning and	
14		Construction	
15		(St. Martin)	
16		Payable from State General Fund (Direct) Non-Recurring	
17		Revenues	<u>\$ 500,000</u>
18	50/MM9	PATTERSON	
19	(1409)	Replacement of Water and Gas Meters in Patterson,	
20		Planning and Construction	
21		(St. Mary)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 451,000</u>
24	(1440)	Water Plant Improvements, Planning and Construction	
25		(St. Mary)	
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	<u>\$ 5,000,000</u>
28	(1774)	Rehabilitation of Nine Sewer Lift Stations, Planning	
29		and Construction	
30		(St. Mary)	
31		Payable from State General Fund (Direct) Non-Recurring	
32		Revenues	<u>\$ 2,395,000</u>
33	50/MN3	PINEVILLE	
34	(1557)	Consolidated Municipal and Court Complex, Planning	
35		and Construction	
36		(Rapides)	
37		Payable from General Obligation Bonds	
38		Priority 5	<u>\$ 11,090,000</u>
39	(1558)	Cedar Lake Pump Station Reconstruction, Design,	
40		Planning and Construction	
41		(Rapides)	
42		Payable from General Obligation Bonds	
43		Priority 5	<u>\$ 585,000</u>

1 **50/MO1 PONCHATOULA**

2	(1751)	Fire Station Complex US 51 - Veterans Avenue, Land	
3		Acquisition, Planning and Construction	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 1,075,000
7		Priority 5	\$ 800,000
8		Total	<u>\$ 1,875,000</u>

9 **50/MO2 PORT ALLEN**

10	(1648)	Street and Drainage Improvements, Planning and	
11		Construction	
12		(West Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 80,000
15		Priority 5	\$ 3,520,000
16		Total	<u>\$ 3,600,000</u>

17 **50/MO6 PROVENCAL**

18	(1701)	New Water Well and Emergency Water Connection,	
19		Planning and Construction	
20		(Natchitoches)	
21		Payable from General Obligation Bonds	
22		Priority 5	\$ 600,000
23		Payable from State General Fund (Direct) Non-Recurring	
24		Revenues	\$ 1,000,000
25		Total	<u>\$ 1,600,000</u>

26 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 27 39:112.

28 **50/MO8 RAYNE**

29	(825)	Martin Luther King Community Center Improvements,	
30		Planning and Construction	
31		(Acadia)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 39,402</u>

34 **50/MO9 RAYVILLE**

35	(495)	Wastewater Transport and Treatment Facilities for	
36		Economic Development	
37		(Richland)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 26,887
40		Priority 5	\$ 3,500,000
41		Total	<u>\$ 3,526,887</u>

42 Provided, however, that this appropriation is used for the extension of sewer lines south
 43 along Highway 425.

1	(586)	Water Service Facilities for Economic Development,	
2		Planning and Construction	
3		(Richland)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 894,570
6		Priority 5	\$ 7,522,300
7		Total	<u>\$ 8,416,870</u>
8	50/MP3	RICHWOOD	
9	(1768)	Municipal Complex, Planning and Construction	
10		(Ouachita)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 150,000
13		Priority 5	\$ 3,400,000
14		Total	<u>\$ 3,550,000</u>
15	50/MP8	ROSEDALE	
16	(1238)	New Rosedale Fire Station, Planning and Construction	
17		(Iberville)	
18		Payable from General Obligation Bonds	
19		Priority 1	<u>\$ 338,521</u>
20	50/MQ1	ROSEPINE	
21	(677)	Rosepine Wastewater Treatment Plant Improvement,	
22		Planning and Construction	
23		(Vernon)	
24		Payable from General Obligation Bonds	
25		Priority 2	<u>\$ 465,000</u>
26	50/MQ2	RUSTON	
27	(156)	New Road from Highway 150 to I-20 South Frontage	
28		Road, Planning and Construction	
29		(Lincoln)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 815,718
32		Priority 5	\$ 1,000,000
33		Total	<u>\$ 1,815,718</u>
34	(1393)	East Kentucky/Cedar Creek Road Intersection	
35		Improvements, Planning and Construction	
36		(Lincoln)	
37		Payable from General Obligation Bonds	
38		Priority 1	\$ 200,000
39		Priority 5	\$ 1,060,000
40		Total	<u>\$ 1,260,000</u>
41	50/MQ3	ST. FRANCISVILLE	
42	(1092)	Emergency Erosion Repairs, Planning and Construction	
43		(West Feliciana)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 50,000
46		Priority 5	\$ 2,102,000
47		Total	<u>\$ 2,152,000</u>

1	50/MQ4 ST. JOSEPH		
2	(1772)	St. Joseph's Community House, Planning and	
3		Construction	
4		(Tensas)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 690,000</u>
7	50/MQ5 ST. MARTINVILLE		
8	(823)	Water Drainage Project, Planning and Construction	
9		(St. Martin)	
10		Payable from General Obligation Bonds	
11		Priority 1	<u>\$ 200,000</u>
12	(1639)	Main Street Enhancement Project, Planning and	
13		Construction	
14		(St. Martin)	
15		Payable from General Obligation Bonds	
16		Priority 5	\$ 1,450,000
17		Payable from the Capital Outlay Savings Fund	<u>\$ 135,000</u>
18		Total	<u>\$ 1,585,000</u>
19	50/MQ8 SCOTT		
20	(941)	Roundabout at LA 93 and Renaud Drive,	
21		Planning, Construction, and Land Acquisition	
22		(Lafayette)	
23		Payable from General Obligation Bonds	
24		Priority 5	\$ 2,270,000
25		Payable from State General Fund (Direct) Non-Recurring	
26		Revenues	<u>\$ 455,000</u>
27		Total	<u>\$ 2,725,000</u>
28	(1353)	LA 93 Roadway Improvements- I-10 Ramp to Renaud	
29		Drive, Planning, Construction, and Land Acquisition	
30		(Lafayette)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,000,000
33		Priority 5	<u>\$ 2,373,650</u>
34		Total	<u>\$ 3,373,650</u>
35	(1559)	Eraste Landry Road Extension, Planning and	
36		Construction	
37		(Lafayette)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 415,000
40		Priority 5	<u>\$ 3,750,000</u>
41		Total	<u>\$ 4,165,000</u>
42	(1773)	Water and Sewer Line Installation along Apollo Road	
43		Extension, Planning and Construction	
44		(Lafayette)	
45		Payable from General Obligation Bonds	
46		Priority 1	<u>\$ 2,513,750</u>

1	50/MR1 SHREVEPORT		
2	(166)	University Park Subdivision Improvements,	
3		Planning and Construction	
4		(Caddo)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 7,625,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 750,000
9		Total	<u>\$ 8,375,000</u>
10	(661)	Greenwood Road Extension, (Greenwood Industrial	
11		Park Road - Asphalt Road), Planning and Construction	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 120,000
15		Priority 5	\$ 2,000,000
16		Total	<u>\$ 2,120,000</u>
17	(662)	C.C. Antoine Museum and Arts Center, Planning and	
18		Construction (\$64,000 Local Match)	
19		(Caddo)	
20		Payable from General Obligation Bonds	
21		Priority 1	\$ 425,000
22		Priority 5	\$ 100,000
23		Total	<u>\$ 525,000</u>
24	(1072)	C.C. Antoine Park, Planning and Construction	
25		(Caddo)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,742,810
28		Priority 5	\$ 500,000
29		Total	<u>\$ 2,242,810</u>
30	(1281)	Valencia Park Spray Park, Planning and Construction	
31		(Caddo)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 75,000</u>
34	(1487)	District 3 Road Rehabilitation, Planning	
35		and Construction	
36		(Caddo)	
37		Payable from State General Fund (Direct) Non-Recurring	
38		Revenues	<u>\$ 310,000</u>
39	(1809)	Amtrak Platform and Facility, Planning	
40		and Construction	
41		(Caddo)	
42		Payable from General Obligation Bonds	
43		Priority 5	\$ 10,000,000
44		Payable from the Capital Outlay Savings Fund	\$ 1,250,000
45		Total	<u>\$ 11,250,000</u>
46	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
47	39:112.		

1	(1810)	State Fairgrounds Access Improvements,	
2		Planning and Construction	
3		(Caddo)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 2,100,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 240,000
8		Total	<u>\$ 2,340,000</u>
9		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
10		39:112.	
11	50/MR2	SIBLEY	
12	(982)	Street Improvements, Planning and	
13		Construction	
14		(Webster)	
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	<u>\$ 900,000</u>
17	50/MR6	SIMPSON	
18	(1029)	Rehabilitation of Various Roads, Planning and	
19		Construction	
20		(Vernon)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 35,000</u>
23	50/MS4	SPRINGFIELD	
24	(58)	Water System Improvements and Upgrades, Planning	
25		and Construction	
26		(Livingston)	
27		Payable from General Obligation Bonds	
28		Priority 2	\$ 141,000
29		Priority 5	\$ 1,547,400
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	\$ 250,000
32		Total	<u>\$ 1,938,400</u>
33	(1688)	Roadway Rehabilitation, Planning and	
34		Construction	
35		(Livingston)	
36		Payable from State General Fund (Direct) Non-Recurring	
37		Revenues	<u>\$ 655,000</u>
38	50/MS5	SPRINGHILL	
39	(674)	Wastewater Treatment Plant Rehabilitation,	
40		Planning and Construction	
41		(Webster)	
42		Payable from General Obligation Bonds	
43		Priority 5	\$ 1,200,000
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	\$ 1,000,000
46		Total	<u>\$ 2,200,000</u>

1	(881)	Water System Improvements - Phase 3,	
2		Planning and Construction	
3		(Webster)	
4		Payable from General Obligation Bonds	
5		Priority 5	\$ 5,700,000
6		Payable from State General Fund (Direct) Non-Recurring	
7		Revenues	\$ 500,000
8		Total	<u>\$ 6,200,000</u>
9	50/MS9	SULPHUR	
10	(80)	Maplewood Drive Rehabilitation	
11		(Calcasieu)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 7,155,323
14		Priority 5	\$ 5,137,500
15		Total	<u>\$ 12,292,823</u>
16	(1524)	Maplewood Pump Station, Planning and Construction	
17		(Calcasieu)	
18		Payable from General Obligation Bonds	
19		Priority 5	<u>\$ 1,075,000</u>
20	50/MT1	SUN	
21	(1638)	Roof Replacement of Town Hall Building	
22		(St. Tammany)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 200,000</u>
25	50/MT2	SUNSET	
26	(97)	Sunset Police and Fire Emergency Facility, Planning	
27		and Construction	
28		(St. Landry)	
29		Payable from General Obligation Bonds	
30		Priority 5	<u>\$ 400,000</u>
31	(1832)	Sewer Plant Upgrade, Planning and Construction	
32		(St. Landry)	
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 1,400,000</u>
35	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
36	39:112.		
37	50/MT3	TALLULAH	
38	(983)	Emergency Water Production, Transmission and	
39		Treatment, Acquisition, Planning and Construction	
40		(Madison)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 366,045</u>

1	50/MT5 THIBODAUX		
2	(301)	Replacement of Canal Boulevard Bridges and	
3		Construction of Menard Pedestrian Bike Trail, Planning	
4		and Construction	
5		(Lafourche)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 4,650,000
8		Priority 5	\$ 1,750,000
9		Total	<u>\$ 6,400,000</u>
10	50/MU2 VIDALIA		
11	(1282)	Development of a Slackwater Port on the Mississippi	
12		River, Planning and Construction	
13		(Concordia)	
14		Payable from General Obligation Bonds	
15		Priority 1	<u>\$ 4,229,044</u>
16	(1596)	Utility System Upgrade, Planning, Acquisition,	
17		Construction and Equipment	
18		(Concordia)	
19		Payable from General Obligation Bonds	
20		Priority 1	\$ 2,955,000
21		Priority 5	\$ 14,000,000
22		Total	<u>\$ 16,955,000</u>
23	50/MU4 VILLE PLATTE		
24	(49)	New Fire Station, Planning and Construction	
25		(Evangeline)	
26		Payable from General Obligation Bonds	
27		Priority 5	\$ 2,320,000
28		Payable from State General Fund (Direct) Non-Recurring	
29		Revenues	\$ 500,000
30		Total	<u>\$ 2,820,000</u>
31	(1013)	Infrastructure Improvements, Planning and	
32		Construction	
33		(Evangeline)	
34		Payable from General Obligation Bonds	
35		Priority 1	<u>\$ 186,413</u>
36	(1731)	Ville Platte Evangeline Recreational District	
37		(Evangeline)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 855,000
40		Priority 5	\$ 885,000
41		Total	<u>\$ 1,740,000</u>
42	50/MU6 VIVIAN		
43	(1288)	Water and Wastewater System Improvements and	
44		Extension, Planning and Construction	
45		(Caddo)	
46		Payable from General Obligation Bonds	
47		Priority 1	<u>\$ 240,164</u>

1	50/MU8 WASHINGTON		
2	(570)	Water and Gas Meter Upgrade/Replacement,	
3		Planning and Construction	
4		(St. Landry)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 500,000</u>
7	50/MV1 WELSH		
8	(678)	Frontage Road Extension, Planning and Construction	
9		(Jefferson Davis)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 500,000
12		Priority 5	<u>\$ 1,645,000</u>
13		Total	<u>\$ 2,145,000</u>
14	50/MV2 WEST MONROE		
15	(501)	North 3 rd Street Improvements, Planning	
16		and Construction	
17		(Ouachita)	
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	<u>\$ 480,000</u>
20	(911)	Cotton Street Improvements and Sidewalks,	
21		Planning and Construction	
22		(Ouachita)	
23		Payable from General Obligation Bonds	
24		Priority 5	<u>\$ 1,350,000</u>
25	(1681)	Mid-City Drainage Improvements, Planning and	
26		Construction	
27		(Ouachita)	
28		Payable from General Obligation Bonds	
29		Priority 1	\$ 1,000,000
30		Priority 5	<u>\$ 4,000,000</u>
31		Total	<u>\$ 5,000,000</u>
32	(1682)	Sunshine Heights Drainage Improvements, Planning	
33		and Construction	
34		(Ouachita)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 1,375,000</u>
37	(1685)	West Monroe Greenway, Planning and	
38		Construction	
39		(Ouachita)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 1,315,000</u>
42	(1686)	New Drago Street Sanitary Sewer Lift Station, Planning	
43		and Construction	
44		(Ouachita)	
45		Payable from General Obligation Bonds	
46		Priority 5	<u>\$ 1,213,614</u>

1	50/MV3 WESTLAKE		
2	(267)	Sewer Transport System Improvements,	
3		Planning and Construction	
4		(Calcasieu)	
5		Payable from General Obligation Bonds	
6		Priority 5	<u>\$ 2,000,000</u>
7	(885)	Compressed Natural Gas Fueling Station, Planning and	
8		Construction	
9		(Calcasieu)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 470,000
12		Priority 5	<u>\$ 1,600,000</u>
13		Total	<u>\$ 2,070,000</u>
14	50/MV4 WESTWEGO		
15	(92)	The WHARF, Planning, Construction, and Site	
16		Preparation	
17		(Jefferson)	
18		Payable from General Obligation Bonds	
19		Priority 1	\$ 4,401,859
20		Priority 5	<u>\$ 2,200,000</u>
21		Total	<u>\$ 6,601,859</u>
22	(302)	Park Land and Improvements, Including Improvements	
23		to Existing Parks and Land Acquisition, Planning and	
24		Construction	
25		(Jefferson)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 498,305</u>
28	(303)	Riverboat Landing Phase III, Planning	
29		and Construction	
30		(Jefferson)	
31		Payable from General Obligation Bonds	
32		Priority 5	<u>\$ 1,205,000</u>
33	(504)	Water Tower, Line and Improvements, Water Meter	
34		Replacement, Planning and Construction	
35		(Jefferson)	
36		Payable from General Obligation Bonds	
37		Priority 1	<u>\$ 47,568</u>
38	(505)	Emergency Preparedness Building, Planning and	
39		Construction	
40		(Jefferson)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 83,851
43		Payable from State General Fund (Direct) Non-Recurring	
44		Revenues	<u>\$ 465,000</u>
45		Total	<u>\$ 548,851</u>
46	(916)	Farmer Fisheries Market, Planning and Construction	
47		(Jefferson)	
48		Payable from State General Fund (Direct) Non-Recurring	
49		Revenues	<u>\$ 270,000</u>

1	(1120)	Fire Station, Planning and Construction	
2		(Jefferson)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 136,400
5		Priority 5	\$ 300,000
6		Total	<u>\$ 436,400</u>
7	(1121)	Sala Avenue Street and Infrastructure Improvements	
8		(Jefferson)	
9		Payable from General Obligation Bonds	
10		Priority 1	\$ 208,300
11		Priority 5	\$ 850,000
12		Total	<u>\$ 1,058,300</u>
13	(1775)	Wastewater Treatment Plant Improvements, Planning	
14		and Construction	
15		(Jefferson)	
16		Payable from General Obligation Bonds	
17		Priority 5	\$ 4,503,500
18		Payable from State General Fund (Direct) Non-Recurring	
19		Revenues	\$ 400,000
20		Total	<u>\$ 4,903,500</u>
21	(1776)	Water Distribution System Improvements, Planning	
22		and Construction	
23		(Jefferson)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 2,551,000
26		Payable from State General Fund (Direct) Non-Recurring	
27		Revenues	\$ 500,000
28		Total	<u>\$ 3,051,000</u>
29	50/MV6	WILSON	
30	(1702)	Sanitary Sewer System Improvements, Planning and	
31		Construction	
32		(East Feliciana)	
33		Payable from General Obligation Bonds	
34		Priority 2	<u>\$ 792,000</u>
35	50/MV7	WINNFIELD	
36	(1620)	South Winnfield Drainage Improvements - Phase 1,	
37		Planning and Construction	
38		(Winn)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 75,000
41		Priority 5	\$ 600,000
42		Total	<u>\$ 675,000</u>
43	50/MW2	YOUNGSVILLE	
44	(37)	Chemin Metairie Parkway Widening, Planning and	
45		Construction	
46		(Lafayette)	
47		Payable from General Obligation Bonds	
48		Priority 5	\$ 3,880,000
49		Payable from State General Fund (Direct) Non-Recurring	
50		Revenues	\$ 600,000
51		Total	<u>\$ 4,480,000</u>

1	(45)	New Fire Station, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 5	\$ 3,250,000
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 500,000
7		Total	<u>\$ 3,750,000</u>
8	(658)	Highway 89 Improvements, Planning and Construction	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 8,955,000
12		Priority 5	\$ 13,590,000
13		Total	<u>\$ 22,545,000</u>
14	(659)	Highway 92 Improvements, Planning and Construction	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 880,000
18		Priority 5	\$ 4,525,000
19		Total	<u>\$ 5,405,000</u>
20	(866)	Fortune Road Extension, Planning and Construction	
21		(Lafayette)	
22		Payable from General Obligation Bonds	
23		Priority 1	<u>\$ 3,885,000</u>
24	(867)	Wastewater System Improvements, Planning	
25		and Construction	
26		(Lafayette)	
27		Payable from General Obligation Bonds	
28		Priority 5	\$ 4,500,000
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	\$ 500,000
31		Total	<u>\$ 5,000,000</u>
32	(1202)	Highway 92/Prescott Boulevard Roundabout,	
33		Design, Planning, and Construction	
34		(Lafayette)	
35		Payable from General Obligation Bonds	
36		Priority 5	\$ 2,614,000
37		Payable from State General Fund (Direct) Non-Recurring	
38		Revenues	\$ 500,000
39		Total	<u>\$ 3,114,000</u>
40	(1277)	Langlinois Road Extension, Planning and Construction	
41		(Lafayette)	
42		Payable from General Obligation Bonds	
43		Priority 5	\$ 5,580,000
44		Payable from State General Fund (Direct) Non-Recurring	
45		Revenues	\$ 860,000
46		Total	<u>\$ 6,440,000</u>
47	50/MW6	ST. GABRIEL	
48	(609)	City Council Chambers - New Construction	
49		(Iberville)	
50		Payable from General Obligation Bonds	
51		Priority 1	<u>\$ 1,440,000</u>

1	(1733)	City Council Chambers Phase 2, Planning and	
2		Construction	
3		(Iberville)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 2,000,000
6		Priority 5	\$ 700,000
7		Total	<u>\$ 2,700,000</u>
8	50/MW8	CENTRAL	
9	(1206)	Administration Building	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 16,943</u>
13	50/N03	AUDUBON NATURE INSTITUTE, INC.	
14	(1397)	Audubon Facility Renovations and Improvements:	
15		Audubon Zoo, Planning and Construction	
16		(Orleans)	
17		Payable from General Obligation Bonds	
18		Priority 1	\$ 9,500,000
19		Priority 5	\$ 9,500,000
20		Total	<u>\$ 19,000,000</u>
21	50/N05	NEW ORLEANS EXHIBITION HALL AUTHORITY	
22	(190)	Property Development Project	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 500,000
26		Priority 5	\$ 25,000,000
27		Total	<u>\$ 25,500,000</u>
28	50/N06	STATE FAIR OF LOUISIANA	
29	(293)	Hirsch Memorial Coliseum and Louisiana State	
30		Fairgrounds Improvements Project	
31		(Caddo)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 273,295
34		Priority 5	\$ 3,280,000
35		Total	<u>\$ 3,553,295</u>
36	50/N13	CHENNAULT INTERNATIONAL AIRPORT AUTHORITY	
37	(1791)	Firewater Pumphouse #3 and Infrastructure, Planning	
38		and Construction	
39		(Calcasieu)	
40		Payable from General Obligation Bonds	
41		Priority 5	<u>\$ 4,000,000</u>
42	50/N17	NEW ORLEANS CAREER CENTER	
43	(1741)	Expanding High Wage, High Demand Career and	
44		Technical Training, Planning and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 1	\$ 1,000,000
48		Priority 5	\$ 2,000,000
49		Total	<u>\$ 3,000,000</u>

1 **50/N18 IBERIA PARISH AIRPORT AUTHORITY**

2	(242)	Rehabilitation of Hangar #88 and Associated	
3		Parking Lot, Planning and Construction	
4		(Iberia)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 900,000
7		Payable from State General Fund (Direct) Non-Recurring	
8		Revenues	\$ 500,000
9		Total	<u>\$ 1,400,000</u>

10 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 11 39:112.

12	(274)	Acadiana Regional Airport Improvements, Planning	
13		and Construction	
14		(Iberia)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 500,000
17		Priority 2	\$ 3,000,000
18		Priority 5	\$ 36,650,000
19		Total	<u>\$ 40,150,000</u>

20 **50/N19 PAUL S. MORTON SCHOLARSHIP FOUNDATION**

21	(616)	Paul S. Morton Scholarship Foundation Greater Works	
22		Family Life Center, Planning and Construction	
23		(Orleans)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 6,200,000</u>

26 **50/N33 ENGLAND ECONOMIC & INDUSTRIAL DEVELOPMENT**
 27 **DISTRICT**

28	(116)	High Bay Aircraft Maintenance Hangar, Planning and	
29		Construction	
30		(Rapides)	
31		Payable from General Obligation Bonds	
32		Priority 1	\$ 1,713,915
33		Priority 5	\$ 15,425,000
34		Total	<u>\$ 17,138,915</u>

35	(1797)	Regional Warehouse and Distribution	
36		Complex, Planning and Construction	
37		(Rapides)	
38		Payable from General Obligation Bonds	
39		Priority 5	<u>\$ 7,200,000</u>

40 Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.
 41 39:112.

42 **50/N34 ODYSSEY HOUSE LOUISIANA, INC.**

43	(928)	Odyssey House Louisiana Gambling Treatment Center,	
44		Planning and Construction	
45		(Orleans)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 5,000,000</u>

1	(1546)	Odyssey House Louisiana Renovation Project, Planning	
2		and Construction	
3		(Orleans)	
4		Payable from General Obligation Bonds	
5		Priority 1	\$ 3,614,300
6		Priority 5	\$ 3,000,000
7		Total	<u>\$ 6,614,300</u>
8	50/N36	WALKER COMMUNITY RESOURCE AND RECREATION	
9		CENTER	
10	(1693)	Walker Community Resource and Recreation Center,	
11		Planning and Construction	
12		(Lafayette)	
13		Payable from General Obligation Bonds	
14		Priority 5	\$ 750,000
15		Payable from State General Fund (Direct) Non-Recurring	
16		Revenues	\$ 250,000
17		Total	<u>\$ 1,000,000</u>
18	50/N40	LAFAYETTE ECONOMIC DEVELOPMENT AUTHORITY	
19	(771)	Lafayette Innovation Center, Planning and Construction	
20		(Lafayette)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 5,497,881</u>
23	50/N41	BATON ROUGE METROPOLITAN AIRPORT	
24	(1335)	Airport Aviation Business Park, Planning and	
25		Construction	
26		(East Baton Rouge)	
27		Payable from General Obligation Bonds	
28		Priority 1	\$ 2,661,361
29		Priority 5	\$ 4,750,000
30		Total	<u>\$ 7,411,361</u>
31	50/N47	ST. MARTIN ECONOMIC DEVELOPMENT	
32		AUTHORITY	
33	(1769)	North Business Park, Planning and Construction	
34		(St. Martin)	
35		Payable from General Obligation Bonds	
36		Priority 5	<u>\$ 2,100,000</u>
37	50/N52	LAFAYETTE PARISH SHERIFF'S OFFICE	
38	(449)	Crime Scene and Evidence Storage, Planning and	
39		Construction	
40		(Lafayette)	
41		Payable from General Obligation Bonds	
42		Priority 1	\$ 2,485,000
43		Payable from State General Fund (Direct) Non-Recurring	
44		Revenues	\$ 350,000
45		Total	<u>\$ 2,835,000</u>

1	(450)	Fitness Center, Planning and Construction	
2		(Lafayette)	
3		Payable from General Obligation Bonds	
4		Priority 1	\$ 2,010,000
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	\$ 220,000
7		Total	<u>\$ 2,230,000</u>
8	(860)	Range Upgrades, Planning and Construction	
9		(Lafayette)	
10		Payable from General Obligation Bonds	
11		Priority 1	\$ 2,565,000
12		Payable from State General Fund (Direct) Non-Recurring	
13		Revenues	\$ 300,000
14		Total	<u>\$ 2,865,000</u>
15	(1673)	Law Enforcement Center, Planning	
16		and Construction	
17		(Lafayette)	
18		Payable from General Obligation Bonds	
19		Priority 5	\$ 46,500,000
20		Payable from the Capital Outlay Savings Fund	\$ 3,900,000
21		Total	<u>\$ 50,400,000</u>
22		Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.	
23		39:112.	
24	50/N53	ORLEANS PARISH COMMUNICATIONS DISTRICT	
25	(534)	Orleans Parish Communications District Expansion	
26		Project, Planning and Construction	
27		(Orleans)	
28		Payable from General Obligation Bonds	
29		Priority 5	\$ 33,600,000
30		Payable from State General Fund (Direct) Non-Recurring	
31		Revenues	\$ 5,000,000
32		Total	<u>\$ 38,600,000</u>
33	50/N71	NORTH LAFOURCHE CONSERVATION, LEVEE	
34		AND DRAINAGE DISTRICT	
35	(766)	Raceland Prairie Levee Improvements, Planning and	
36		Construction	
37		(Lafourche)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 1,225,000
40		Priority 5	\$ 2,750,000
41		Total	<u>\$ 3,975,000</u>
42	50/N74	NATIONAL WORLD WAR II MUSEUM, INC.	
43	(506)	Eight Projects Under FP&C Management Plus	
44		Liberation Pavilion: Bricks and Mortar, Exhibit	
45		Fabrication, Media Production, Planning and	
46		Construction	
47		(Orleans)	
48		Payable from General Obligation Bonds	
49		Priority 1	\$ 12,500,000
50		Priority 5	\$ 12,300,000
51		Payable from State General Fund (Direct) Non-Recurring	
52		Revenues	\$ 3,000,000
53		Total	<u>\$ 27,800,000</u>

1	50/N79	TANGIPAHOA PARISH FIRE DISTRICT 1	
2	(1351)	Bruce Cutrer Regional Fire Training Facility of	
3		Tangipahoa Parish, Planning and Construction	
4		(Tangipahoa)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 225,000
7		Priority 5	\$ 2,000,000
8		Total	<u>\$ 2,225,000</u>
9	50/N90	NORTH OF CROWLEY WATER CORPORATION	
10	(1812)	Water System Improvements, Planning	
11		and Construction	
12		(Acadia)	
13		Payable from the Capital Outlay Savings Fund	<u>\$ 810,000</u>
14		Pending approval of the capital outlay budget request pursuant to the provisions of R.S.	
15		39:112.	
16	50/NA2	LAFAYETTE AIRPORT COMMISSION	
17	(610)	Construction of a New Passenger Facility Terminal and	
18		Associated Infrastructure at Lafayette Regional Airport	
19		(Lafayette)	
20		Payable from General Obligation Bonds	
21		Priority 1	<u>\$ 673,815</u>
22	50/NAA	POINTE COUPEE COUNCIL ON AGING	
23	(1290)	Senior Center, Planning and Construction	
24		(Pointe Coupee)	
25		Payable from General Obligation Bonds	
26		Priority 1	\$ 395,400
27		Priority 5	\$ 1,920,000
28		Total	<u>\$ 2,315,400</u>
29	50/NAD	MU ZETA FOUNDATION, INC.	
30	(1738)	Expansion Project, Planning and Construction	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	\$ 29,765
34		Priority 5	\$ 150,000
35		Total	<u>\$ 179,765</u>
36	50/NAJ	EFFORTS OF GRACE, INC.	
37	(1770)	Ashe Too, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 5	<u>\$ 1,000,000</u>
41	50/NAZ	HOSPICE OF ACADIANA FOUNDATION, INC.	
42	(1730)	Calcutta House, Planning and Construction	
43		(Lafayette)	
44		Payable from General Obligation Bonds	
45		Priority 1	\$ 249,795
46		Priority 5	\$ 600,000
47		Total	<u>\$ 849,795</u>

1	50/NB1	CENTER FOR INNOVATIVE TRAINING OF YOUTH	
2	(815)	STEM NOLA's Innovation Hub, Planning	
3		and Construction	
4		(Orleans)	
5		Payable from General Obligation Bonds	
6		Priority 5	\$ 8,600,000
7		Payable from the Capital Outlay Savings Fund	\$ 2,000,000
8		Total	<u>\$ 10,600,000</u>
9	50/NBC	CAPITOL CITY FAMILY HEALTH CENTER, INC.	
10	(1734)	Care South Medical and Dental Expansion, Planning	
11		and Construction	
12		(East Baton Rouge)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 704,765
15		Priority 5	\$ 550,000
16		Total	<u>\$ 1,254,765</u>
17	50/NBF	COMMUNITY RECEIVING HOME, INC.	
18	(409)	Renaissance Home for Youth, New Administrative	
19		Building, Renovation of Existing Administrative	
20		Building, Roads and Parking Areas, Planning and	
21		Construction	
22		(Rapides)	
23		Payable from General Obligation Bonds	
24		Priority 1	<u>\$ 395,920</u>
25	(1350)	Rapides Parish Juvenile Justice Complex, Planning and	
26		Construction	
27		(Rapides)	
28		Payable from General Obligation Bonds	
29		Priority 2	\$ 1,300,000
30		Priority 5	\$ 25,300,000
31		Total	<u>\$ 26,600,000</u>
32	50/NBJ	JONESVILLE FIRE DISTRICT	
33	(115)	New Fire Station at U.S. Hwy. 84 and 3rd Street,	
34		Planning and Construction	
35		(Catahoula)	
36		Payable from General Obligation Bonds	
37		Priority 5	<u>\$ 800,000</u>
38	50/NBV	CAPITAL AREA GROUND WATER	
39		CONSERVATION DISTRICT	
40	(558)	Water Monitoring System, Planning and Construction	
41		(Ascension, East Baton Rouge, East Feliciana, Pointe Coupee,	
42		West Baton Rouge, West Feliciana)	
43		Payable from General Obligation Bonds	
44		Priority 1	\$ 1,000,000
45		Priority 5	\$ 1,800,000
46		Total	<u>\$ 2,800,000</u>

1	50/NC2	BATON ROUGE RECREATION AND PARKS	
2		COMMISSION	
3	(398)	Baker Youth Tournament Ball Fields, Planning and	
4		Construction	
5		(East Baton Rouge)	
6		Payable from General Obligation Bonds	
7		Priority 1	<u>\$ 65,000</u>
8	(803)	Cadillac Street Park Site Improvements, Planning and	
9		Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	<u>\$ 71,625</u>
13	(1212)	Central Community Sports Park, Planning and	
14		Construction	
15		(East Baton Rouge)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 26,671</u>
18	(1420)	J.S. Clark Golf Course Renovation in Greenwood	
19		Community Park, Planning and Construction	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 1	\$ 50,000
23		Priority 5	<u>\$ 800,000</u>
24		Total	<u>\$ 850,000</u>
25	50/NCM	FIFTH WARD RECREATION DISTRICT OF	
26		ST. HELENA PARISH	
27	(828)	Recreation District Baseball Fields, Planning and	
28		Construction	
29		(St. Helena)	
30		Payable from General Obligation Bonds	
31		Priority 1	<u>\$ 950,417</u>
32	50/NCN	SOUTH TOLEDO BEND WATERWORKS DISTRICT	
33	(1294)	Vaco Road, Prospect Road, and Firesheets Lane,	
34		Planning and Construction	
35		(Sabine)	
36		Payable from General Obligation Bonds	
37		Priority 1	\$ 25,000
38		Priority 5	<u>\$ 200,000</u>
39		Total	<u>\$ 225,000</u>
40	50/NCR	LAFAYETTE PARISH WATERWORKS DISTRICT	
41		NORTH	
42	(1536)	Electronic Meter Program, Planning and Construction	
43		(Lafayette)	
44		Payable from General Obligation Bonds	
45		Priority 5	<u>\$ 600,000</u>

1 (1833) Filtration Plant Upgrade and Repair,
 2 Planning and Construction
 3 (Lafayette)
 4 Payable from State General Fund (Direct) Non-Recurring
 5 Revenues \$ 1,100,000

6 Pending approval of the capital outlay budget request pursuant to the provisions of R.S.
 7 39:112.

8 **50/ND5 LAFOURCHE PARISH WATER DISTRICT**

9 (1002) Kraemer Water Line Upgrades, Planning and
 10 Construction
 11 (Lafourche)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 100,000
 14 Priority 5 \$ 1,500,000
 15 Total \$ 1,600,000

16 **50/ND8 BOSSIER PARISH SHERIFF**

17 (1339) Criminal Operations Building, Planning
 18 and Construction
 19 (Bossier)
 20 Payable from State General Fund (Direct) Non-Recurring
 21 Revenues \$ 1,000,000

22 **50/ND9 NORTHEAST LOUISIANA CHILDREN'S MUSEUM**

23 (1151) Northeast Louisiana Children's Museum Relocation,
 24 Planning and Construction
 25 (Ouachita)
 26 Payable from General Obligation Bonds
 27 Priority 1 \$ 500,000
 28 Priority 5 \$ 9,500,000
 29 Total \$ 10,000,000

30 **50/NDN OPPORTUNITIES INDUSTRIALIZATION CENTER**
 31 **INCORPORATED OF OUACHITA**

32 (403) New Education Building, Planning and Construction
 33 (Ouachita)
 34 Payable from General Obligation Bonds
 35 Priority 1 \$ 386,775
 36 Priority 5 \$ 1,845,000
 37 Total \$ 2,231,775

38 **50/NDQ TANGIPAOA AFRICAN AMERICAN HERITAGE**
 39 **MUSEUM AND VETERANS' ARCHIVES**

40 (421) Tangipahoa African American Heritage Museum Roof
 41 Replacement, Planning and Construction
 42 (Tangipahoa)
 43 Payable from General Obligation Bonds
 44 Priority 5 \$ 540,000

1	50/NDX	NEW ORLEANS COUNCIL ON AGING, INC.	
2	(494)	New Orleans Council on Aging Office and Senior	
3		Community Center, Planning, Purchase, and	
4		Renovation of a Building and/or Acquire Land and	
5		Construct a New Building	
6		(Orleans)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 1,248,358
9		Priority 5	\$ 3,750,000
10		Total	<u>\$ 4,998,358</u>
11	50/NDY	JEFFERSON DAVIS WATER AND SEWER DISTRICT	
12		COMMISSION #1	
13	(1014)	Water System Improvements, Planning	
14		and Construction	
15		(Jefferson Davis)	
16		Payable from General Obligation Bonds	
17		Priority 5	<u>\$ 5,200,000</u>
18	50/NEE	BIOMEDICAL RESEARCH AND INNOVATION PARK	
19	(1517)	Biomedical Research and Innovation Park Building,	
20		Planning and Construction	
21		(Ouachita)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 8,600,000
24		Priority 5	\$ 14,900,000
25		Total	<u>\$ 23,500,000</u>
26	50/NER	ST. HELENA PARISH HOSPITAL SERVICE	
27		DISTRICT NO. 1	
28	(1225)	Hospital Renovation, Expansion, and Equipment	
29		Replacement, Planning and Construction	
30		(St. Helena)	
31		Payable from General Obligation Bonds	
32		Priority 1	<u>\$ 4,181,045</u>
33	50/NEY	ORLEANS PARISH HOSPITAL SERVICE	
34		DISTRICT A	
35	(819)	Parish Hospital Service District for the Parish of	
36		Orleans - District A- Obstetrics Service Line Expansion	
37		Level 2 Unit, Planning and Construction	
38		(Orleans)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 3,200,000
41		Payable from the Capital Outlay Savings Fund	\$ 1,000,000
42		Total	<u>\$ 4,200,000</u>
43	50/NF6	ST. MARTIN PARISH SHERIFF'S OFFICE	
44	(1660)	Regional Law Enforcement Training Academy,	
45		Planning and Construction	
46		(St. Martin)	
47		Payable from General Obligation Bonds	
48		Priority 5	\$ 900,000
49		Payable from the Capital Outlay Savings Fund	\$ 1,500,000
50		Total	<u>\$ 2,400,000</u>

1	50/NF8	CENTRAL LOUISIANA DETENTION CENTER	
2		AUTHORITY	
3	(862)	Central Louisiana Juvenile Detention Center, Planning	
4		and Construction	
5		(Grant)	
6		Payable from General Obligation Bonds	
7		Priority 1	\$ 2,000,000
8		Priority 5	\$ 8,700,000
9		Payable from State General Fund (Direct) Non-Recurring	
10		Revenues	\$ 1,000,000
11		Total	<u>\$ 11,700,000</u>
12	50/NFE	CAJUNDOME	
13	(369)	Cajundome and Convention Center Indoor Air Quality	
14		Improvements, Planning and Construction	
15		(Lafayette)	
16		Payable from General Obligation Bonds	
17		Priority 5	<u>\$ 6,364,182</u>
18	50/NFX	THE O.W. DILLON TRAINING AND COMMUNITY	
19		DEVELOPMENT CENTER, INC.	
20	(1435)	The O.W. Dillon Training and Community	
21		Development Center Building, Planning and	
22		Construction	
23		(Tangipahoa)	
24		Payable from General Obligation Bonds	
25		Priority 1	\$ 1,500,000
26		Priority 5	\$ 4,500,000
27		Total	<u>\$ 6,000,000</u>
28	50/NG6	THE LOUISIANA BLACK HISTORY HALL OF FAME	
29	(209)	Museum and Cultural Center, Planning and	
30		Construction	
31		(East Baton Rouge)	
32		Payable from General Obligation Bonds	
33		Priority 1	<u>\$ 2,089,802</u>
34	50/NGA	LINCOLN PARISH FIRE PROTECTION DISTRICT #1	
35	(186)	Renovations to Existing Facility and Additional	
36		Buildings, Acquisition, Planning and Construction	
37		(Lincoln)	
38		Payable from General Obligation Bonds	
39		Priority 1	\$ 120,000
40		Priority 5	\$ 765,000
41		Total	<u>\$ 885,000</u>
42	50/NGM	NEW ORLEANS AFRICAN AMERICAN	
43		MUSEUM OF ART, CULTURE AND HISTORY	
44	(1676)	New Orleans African American Museum of Art,	
45		Culture and History: Renovation and New Construction	
46		(Orleans)	
47		Payable from General Obligation Bonds	
48		Priority 1	\$ 374,765
49		Priority 5	\$ 4,000,000
50		Total	<u>\$ 4,374,765</u>

1	50/NGN	LOUISIANA CHAMBER OF COMMERCE	
2		FOUNDATION, INC.	
3	(1405)	Louisiana Chamber of Commerce's Business	
4		Innovation Center, Planning and Construction	
5		(Calcasieu)	
6		Payable from General Obligation Bonds	
7		Priority 5	<u>\$ 1,645,000</u>
8	50/NGQ	THE STRAND THEATRE OF SHREVEPORT	
9		CORPORATION	
10	(1318)	Repair and Renovation to the Strand Theatre of	
11		Shreveport	
12		(Caddo)	
13		Payable from General Obligation Bonds	
14		Priority 1	\$ 71,694
15		Priority 5	<u>\$ 984,000</u>
16		Total	<u>\$ 1,055,694</u>
17	50/NH7	CEMETERY MAINTENANCE ZACHARY	
18	(1771)	Public Cemetery Maintenance, Planning and	
19		Construction	
20		(East Baton Rouge)	
21		Payable from General Obligation Bonds	
22		Priority 5	<u>\$ 3,750,000</u>
23	50/NHE	ST. JAMES PARISH HOSPITAL	
24	(1008)	West Bank Health Clinic, Planning and Construction	
25		(St. James)	
26		Payable from General Obligation Bonds	
27		Priority 1	\$ 1,790,795
28		Priority 5	<u>\$ 3,500,000</u>
29		Total	<u>\$ 5,290,795</u>
30	50/NHG	LAFAYETTE CENTRE DEVELOPMENT DISTRICT	
31	(1677)	Downtown Lafayette Public Infrastructure	
32		Improvements and Upgrades, Planning and	
33		Construction	
34		(Lafayette)	
35		Payable from General Obligation Bonds	
36		Priority 1	<u>\$ 500,000</u>
37	50/NHU	SOUTH GRANT WATER CORPORATION	
38	(181)	Water Production System Improvements,	
39		East Well #2, Planning and Construction	
40		(Grant)	
41		Payable from General Obligation Bonds	
42		Priority 5	<u>\$ 390,000</u>

1	50/NI7	HOSPITAL SERVICE DISTRICT 1 IBERIA PARISH DBA	
2		IBERIA MEDICAL CENTER	
3	(542)	Addition of Medical, Surgical, and Psychiatric	
4		Inpatient Rooms, Planning, Construction, and	
5		Equipment	
6		(Iberia)	
7		Payable from General Obligation Bonds	
8		Priority 2	\$ 1,500,000
9		Priority 5	\$ 7,175,000
10		Total	<u>\$ 8,675,000</u>
11	50/NI9	ASCENSION-ST. JAMES AIRPORT AND	
12		TRANSPORTATION AUTHORITY	
13	(798)	Drinking Water, Fire Suppression, and ADA	
14		Compliance - Louisiana Regional Airport, Gonzales,	
15		LA, Planning and Construction	
16		(Ascension)	
17		Payable from General Obligation Bonds	
18		Priority 1	<u>\$ 190,000</u>
19	(1416)	Commercial Hangar Complex - Louisiana Regional	
20		Airport, Gonzales, LA, Planning and Construction	
21		(Ascension)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 500,000
24		Priority 5	\$ 500,000
25		Total	<u>\$ 1,000,000</u>
26	50/NIW	LIONS CLUB OF ALEXANDRIA	
27	(1306)	Pool Replacement, Planning and Construction	
28		(Vernon)	
29		Payable from State General Fund (Direct) Non-Recurring	
30		Revenues	<u>\$ 400,000</u>
31	50/NJA	CECILIA WATER CORPORATION	
32	(1654)	Water System Improvements, Planning and	
33		Construction	
34		(St. Martin)	
35		Payable from General Obligation Bonds	
36		Priority 5	<u>\$ 495,000</u>
37	50/NJL	BASTION COMMUNITY OF RESILIENCE	
38	(1526)	Veterans Wellness Facility in New Orleans, Planning	
39		and Construction	
40		(Orleans)	
41		Payable from General Obligation Bonds	
42		Priority 1	<u>\$ 1,900,000</u>
43	50/NJS	ASCENSION PARISH TOURIST COMMISSION	
44	(59)	Ascension Parish Visitor Center, Planning	
45		and Construction	
46		(Ascension)	
47		Payable from the Capital Outlay Savings Fund	<u>\$ 810,000</u>

1	50/NJT	CARE/HELP OF SULPHUR, INC.	
2	(540)	New Assistance Facility, Planning	
3		and Construction	
4		(Calcasieu)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 800,000</u>
7	50/NKQ	THIBODAUX REGIONAL HEALTH SYSTEM	
8	(1084)	Emergency Power System Replacement and	
9		Upgrade, Planning and Construction	
10		(Lafourche)	
11		Payable from General Obligation Bonds	
12		Priority 5	\$ 15,800,000
13		Payable from State General Fund (Direct) Non-Recurring	
14		Revenues	<u>\$ 3,500,000</u>
15		Total	<u>\$ 19,300,000</u>
16	50/NLM	FOUNDATION FOR SCIENCE AND MATHEMATICS	
17		EDUCATION, INC.	
18	(48)	A Model for a 21st Century Workforce Development	
19		Urban High School - New Orleans Science and	
20		Mathematics High School	
21		(Orleans)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 814,846
24		Priority 5	<u>\$ 1,000,000</u>
25		Total	<u>\$ 1,814,846</u>
26	50/NLO	OUR LADY OF THE ANGELS HOSPITAL	
27	(382)	Medical Office Building, Planning and Construction	
28		(Washington)	
29		Payable from General Obligation Bonds	
30		Priority 5	\$ 4,400,000
31		Payable from State General Fund (Direct) Non-Recurring	
32		Revenues	<u>\$ 3,000,000</u>
33		Total	<u>\$ 7,400,000</u>
34	50/NLS	TRUE FRIENDS SOCIETY OF LAFAYETTE	
35	(1208)	Maison Creole de Freetown African	
36		American History Museum, Planning	
37		and Construction	
38		(Lafayette)	
39		Payable from State General Fund (Direct) Non-Recurring	
40		Revenues	<u>\$ 325,000</u>
41	50/NMB	CALCASIEU PARISH WATERWORKS	
42		DISTRICT 1, WARD 1	
43	(469)	New Water Treatment Plant C, Planning and	
44		Construction	
45		(Calcasieu)	
46		Payable from General Obligation Bonds	
47		Priority 5	<u>\$ 4,750,000</u>

1	50/NMD BELMONT WATERWORKS, INC.		
2	(57)	Water System Improvements, Planning and	
3		Construction	
4		(Sabine)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 150,882</u>
7	50/NP1 ACADIANA CRIMINALISTICS LABORATORY		
8	DISTRICT		
9	(327)	New Crime Laboratory, Planning, Design,	
10		Construction, and Equipment	
11		(Iberia)	
12		Payable from General Obligation Bonds	
13		Priority 1	\$ 4,686,399
14		Priority 5	<u>\$ 13,800,000</u>
15		Total	<u>\$ 18,486,399</u>
16	50/NP2 EAST DESOTO WATER SYSTEM, INC.		
17	(1194)	Emergency Power Systems, Planning	
18		and Construction	
19		(DeSoto)	
20		Payable from State General Fund (Direct) Non-Recurring	
21		Revenues	<u>\$ 360,000</u>
22	50/NP3 BAYOU LAFOURCHE FRESH WATER DISTRICT		
23	(611)	Donaldsonville Flood Control, Planning and	
24		Construction	
25		(Ascension, Assumption, Lafourche, Terrebonne)	
26		Payable from General Obligation Bonds	
27		Priority 1	<u>\$ 753,000</u>
28	50/NPB FRIENDS OF CROWVILLE		
29	(385)	Community Center Improvement,	
30		Planning and Construction	
31		(Franklin)	
32		Payable from State General Fund (Direct) Non-Recurring	
33		Revenues	<u>\$ 860,000</u>
34	50/NPD IBERIA ECONOMIC DEVELOPMENT AUTHORITY		
35	(465)	Progress Point Business Park and Airport Gateway,	
36		Land Acquisition, Planning and Construction	
37		(Iberia)	
38		Payable from General Obligation Bonds	
39		Priority 1	<u>\$ 1,337,444</u>
40	50/NPZ MARTIN LUTHER KING NEIGHBORHOOD ASSOCIATION		
41	(1012)	Community Center Renovation and	
42		Improvement Project, Planning and Construction	
43		(Caddo)	
44		Payable from General Obligation Bonds	
45		Priority 5	<u>\$ 1,300,000</u>

1 **50/NQ2 GRAVITY DRAINAGE DISTRICT 6**
 2 **CALCASIEU PARISH**

3 (886) Buxton Creek Drainage Improvements, Planning and
 4 Construction
 5 (Calcasieu)
 6 Payable from General Obligation Bonds
 7 Priority 1 \$ 4,100,000

8 **50/NQG LAFAYETTE METROPOLITAN EXPRESSWAY**
 9 **COMMISSION**

10 (1400) Lafayette Loop Project, Planning and Construction
 11 (Lafayette)
 12 Payable from General Obligation Bonds
 13 Priority 1 \$ 4,000,000
 14 Priority 5 \$ 2,500,000
 15 Total \$ 6,500,000

16 **50/NQN LSU REAL ESTATE AND FACILITIES**
 17 **FOUNDATION**

18 (141) University Lakes Restoration Project to Address Flood
 19 Control, Environmental, Safety, Health and Other
 20 Issues (Matching Funds)
 21 (East Baton Rouge)
 22 Payable from General Obligation Bonds
 23 Priority 1 \$ 26,000,000

24 Notwithstanding any other provision of law to the contrary, the appropriation for the LSU
 25 Real Estate and Facilities Foundation, University Lakes Restoration Project to Address
 26 Flood Control, Environmental, Safety, Health and Other Issues is conditioned upon the
 27 contracts for the project containing a provision that any sinker cypress or other natural
 28 resource recovered from the lakes is public property, and shall be sold at public auction with
 29 the proceeds of the sale to be used for the project.

30 **50/NQS KORAN POST 388 AMERICAN LEGION**

31 (824) Bossier City Veteran Memorial Concrete
 32 Pad Expansion by Women Veterans
 33 of the Ark-La-Tex, Planning and Construction
 34 (Bossier)
 35 Payable from State General Fund (Direct) Non-Recurring
 36 Revenues \$ 4,000

37 (1656) Koran American Legion Post Construction
 38 and Renovation, Planning and Construction
 39 (Bossier)
 40 Payable from State General Fund (Direct) Non-Recurring
 41 Revenues \$ 112,000

42 **50/NQV BEAUREGARD WATERWORKS DISTRICT #6**

43 (470) Water System Improvements, Planning and
 44 Construction
 45 (Beauregard)
 46 Payable from General Obligation Bonds
 47 Priority 1 \$ 116,125

1	50/NRP	FIRST GRACE UNITED METHODIST	
2	(591)	Hagar's House Major Renovations,	
3		Planning and Construction	
4		(Orleans)	
5		Payable from State General Fund (Direct) Non-Recurring	
6		Revenues	<u>\$ 115,000</u>
7	50/NRU	EAST BATON ROUGE COUNCIL ON AGING	
8	(578)	Lotus Village at the Lakes Senior Community,	
9		Planning, Development and Construction	
10		(East Baton Rouge)	
11		Payable from General Obligation Bonds	
12		Priority 1	\$ 1,000,000
13		Priority 5	<u>\$ 6,184,000</u>
14		Total	<u>\$ 7,184,000</u>
15	50/NSP	EDEN HOUSE	
16	(806)	New Orleans Emergency Shelter, Planning and	
17		Construction	
18		(Orleans)	
19		Payable from General Obligation Bonds	
20		Priority 1	<u>\$ 850,000</u>
21	50/NT5	FRIENDS OF CHENNAULT AVIATION AND MILITARY	
22		MUSEUM	
23	(261)	Chennault Aviation and Military	
24		Museum Preservation, Restoration,	
25		Fire Suppression, Planning, and Construction	
26		(Ouachita)	
27		Payable from State General Fund (Direct) Non-Recurring	
28		Revenues	<u>\$ 315,000</u>
29	(1443)	Chennault Aviation and Military	
30		Museum Floor Preservation Project,	
31		Planning and Construction	
32		(Ouachita)	
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 115,000</u>
35	50/NT7	CITIZENS MEDICAL CENTER	
36	(1053)	Expansion of Emergency Department, ICU,	
37		and Imaging, Planning, Design, and Construction	
38		(Caldwell)	
39		Payable from General Obligation Bonds	
40		Priority 5	\$ 8,000,000
41		Payable from State General Fund (Direct) Non-Recurring	
42		Revenues	<u>\$ 2,000,000</u>
43		Total	<u>\$ 10,000,000</u>

1	50/NTA EAST CARROLL PARISH SHERRIFF'S OFFICE		
2	(1723) Training and Recreation Center, Planning and		
3	Construction		
4	(East Carroll)		
5	Payable from General Obligation Bonds		
6	Priority 5	\$	<u>3,000,000</u>
7	50/NTK THE UNION LINCOLN REGIONAL WATER SUPPLY		
8	INITIATIVE		
9	(1735) Development of Alternative Water Supply from Lake		
10	D'Arbonne for Lincoln and Union Parishes		
11	(Lincoln, Union)		
12	Payable from General Obligation Bonds		
13	Priority 1	\$	1,397,200
14	Priority 5	\$	2,400,000
15	Total	\$	<u>3,797,200</u>
16	50/NU9 9TH WARD STADIUM, INC.		
17	(874) Multi-Sport Venue in Eastern New Orleans and Lower		
18	Ninth Ward, Planning and Construction		
19	(Orleans)		
20	Payable from General Obligation Bonds		
21	Priority 1	\$	<u>3,449,765</u>
22	50/NUQ LOUISIANA HIBERNIAN CHARITY		
23	(1658) Four Acre Irish Heritage Park in the Lakeview		
24	Neighborhood, Planning and Construction		
25	(Orleans)		
26	Payable from General Obligation Bonds		
27	Priority 1	\$	<u>250,000</u>
28	50/NUT CATHOLIC CHARITIES OF ACADIANA		
29	(1678) Disaster Response Center of Acadiana,		
30	Planning and Construction		
31	(Lafayette)		
32	Payable from the Capital Outlay Savings Fund	\$	<u>917,000</u>
33	(1679) St. Joseph Diner and FoodNet Program for		
34	Acadiana, Planning and Construction		
35	(Lafayette)		
36	Payable from General Obligation Bonds		
37	Priority 2	\$	2,510,000
38	Payable from the Capital Outlay Savings Fund	\$	1,000,000
39	Total	\$	<u>3,510,000</u>
40	Pending approval of the capital outlay budget request pursuant to the provisions of R.S.		
41	39:112.		
42	(1680) Emergency Housing of Acadiana for Disaster		
43	Volunteers, Planning and Construction		
44	(Lafayette)		
45	Payable from the Capital Outlay Savings Fund	\$	<u>365,000</u>

1	50/NVY WASHINGTON PARISH HOSPITAL SERVICE		
2	DISTRICT NO. 1		
3	(1742) Emergency Upgrades including Power Generation		
4	System Upgrade, Mechanical Systems, and Roofing,		
5	Planning and Construction		
6	(Washington)		
7	Payable from General Obligation Bonds		
8	Priority 1	\$	650,000
9	Priority 5	\$	4,650,000
10	Total	\$	<u>5,300,000</u>
11	50/NWG CHILDREN'S ADVOCACY NETWORK, INC.		
12	(1796) Children's Advocacy Network Campus,		
13	Planning and Construction		
14	(Rapides)		
15	Payable from General Obligation Bonds		
16	Priority 5	\$	<u>2,000,000</u>
17	Pending late approval of the capital outlay budget request pursuant to the provisions of R.S.		
18	39:112.		
19	50/NWO AIRPORT DISTRICT 1 OF CALCASIEU PARISH		
20	(1314) Airport Entrance and Access Road Improvements and		
21	Marquee, Planning and Construction		
22	(Calcasieu)		
23	Payable from General Obligation Bonds		
24	Priority 1	\$	<u>1,000,000</u>
25	50/NWR LOUISIANA SWAMP BASE, INC.		
26	(460) Camp Atchafalaya Swamp Base, Planning, Design, and		
27	Construction		
28	(St. Martin)		
29	Payable from General Obligation Bonds		
30	Priority 1	\$	645,000
31	Priority 5	\$	8,850,000
32	Total	\$	<u>9,495,000</u>
33	50/NWS LAFAYETTE CENTRAL PARK, INC.		
34	(1283) Lafayette Central Park Improvements, Planning and		
35	Construction		
36	(Lafayette)		
37	Payable from General Obligation Bonds		
38	Priority 1	\$	7,834,500
39	Priority 5	\$	1,000,000
40	Total	\$	<u>8,834,500</u>
41	50/NXC LIVINGSTON PARISH SHERIFF'S OFFICE		
42	(408) Livingston Parish Emergency Response and Evacuation		
43	Center, Planning and Construction		
44	(Livingston)		
45	Payable from General Obligation Bonds		
46	Priority 1	\$	11,000,000
47	Priority 5	\$	33,920,000
48	Total	\$	<u>44,920,000</u>

1	50/NXI	HEBERT WATER SYSTEM, INC.	
2	(493)	Water System Improvements, Planning and	
3		Construction	
4		(Caldwell)	
5		Payable from General Obligation Bonds	
6		Priority 1	\$ 213,583
7		Priority 5	\$ 1,000,000
8		Payable from State General Fund (Direct) Non-Recurring	
9		Revenues	\$ 1,000,000
10		Total	<u>\$ 2,213,583</u>
11	50/NXS	BATON ROUGE GENERAL MEDICAL CENTER	
12	(1662)	Secure Backup Power Generators	
13		for Baton Rouge General Hospital,	
14		Planning and Construction	
15		(East Baton Rouge)	
16		Payable from the Capital Outlay Savings Fund	<u>\$ 4,500,000</u>
17	50/NXY	CONCORDIA PARISH HOSPITAL SERVICE	
18		DISTRICT #1	
19	(113)	Construction of Turn Lane on U.S. 84/425	
20		(Concordia)	
21		Payable from General Obligation Bonds	
22		Priority 1	<u>\$ 225,000</u>
23	50/NYJ	ALLEN PARISH HOSPITAL	
24	(1646)	New Hospital Equipment, Planning and	
25		Construction	
26		(Allen)	
27		Payable from General Obligation Bonds	
28		Priority 2	<u>\$ 1,000,000</u>
29	50/NYN	OPELOUSAS HEIGHTS, INC.	
30	(624)	Opelousas Heights Proposed Subdivision, Planning and	
31		Construction	
32		(St. Landry)	
33		Payable from General Obligation Bonds	
34		Priority 1	<u>\$ 1,184,790</u>
35	50/NYP	SECOND HARVEST FOOD BANK OF GREATER	
36		NEW ORLEANS AND ACADIANA	
37	(368)	Roof Replacement and HVAC Installation, Planning	
38		and Construction	
39		(Jefferson)	
40		Payable from General Obligation Bonds	
41		Priority 1	<u>\$ 1,006,031</u>
42	50/NYQ	YMCA OF NORTHWEST LOUISIANA	
43	(447)	Youth Sports Construction, Planning	
44		and Construction	
45		(Bossier, Caddo)	
46		Payable from State General Fund (Direct) Non-Recurring	
47		Revenues	<u>\$ 1,000,000</u>

1 Pending approval of the capital outlay budget request pursuant to the provisions of R.S.
 2 39:112.

3 **50/NYS HOLY ROSARY REDEVELOPMENT**

4	(175)	Holy Rosary Institute, Planning, Construction, and	
5		Restoration	
6		(Lafayette)	
7		Payable from General Obligation Bonds	
8		Priority 1	\$ 4,422,825
9		Priority 5	\$ 3,200,000
10		Total	<u>\$ 7,622,825</u>

11 **50/NYV NOTRE DAME HEALTH SYSTEM**

12	(1437)	Wynhoven Health Care Expansion, including St.	
13		Andrew's Village, Planning and Construction	
14		(Jefferson)	
15		Payable from General Obligation Bonds	
16		Priority 1	\$ 3,561,859
17		Priority 5	\$ 1,999,750
18		Total	<u>\$ 5,561,609</u>

19 **50/NZ3 BEAUREGARD MEMORIAL HOSPITAL**

20	(1183)	Emergency Department Addition and Renovation	
21		and Women's Center Renovation, Planning and	
22		Construction	
23		(Beauregard)	
24		Payable from General Obligation Bonds	
25		Priority 5	\$ 4,900,000
26		Payable from the Capital Outlay Savings Fund	\$ 100,000
27		Total	<u>\$ 5,000,000</u>

28 **50/NZ7 ASSOCIATION FOR THE LIBERTY THEATRE**

29	(1664)	Liberty Theatre Restoration and Preservation Project,	
30		HVAC Replacement and Mold Remediation,	
31		Planning and Construction	
32		(St. Landry)	
33		Payable from State General Fund (Direct) Non-Recurring	
34		Revenues	<u>\$ 680,000</u>

35 **50/NZB LIVINGSTON PARISH AIRPORT DISTRICT**

36	(348)	Livingston Executive Airport, Planning and	
37		Construction	
38		(Livingston)	
39		Payable from General Obligation Bonds	
40		Priority 1	\$ 1,161,233
41		Priority 5	\$ 485,000
42		Payable from State General Fund (Direct) Non-Recurring	
43		Revenues	\$ 1,000,000
44		Total	<u>\$ 2,646,233</u>

1	50/NZD	HOSPITAL SERVICE DISTRICT NO. 1,	
2		PARISH OF ST. MARY	
3	(127)	Franklin Foundation Hospital Wellness Center	
4		(St. Mary)	
5		Payable from General Obligation Bonds	
6		Priority 1	<u>\$ 2,000,000</u>
7	50/NZK	THE ROBERT A. BOGAN BATON ROUGE FIRE MUSEUM	
8	(208)	Museum Restoration, Planning and Construction	
9		(East Baton Rouge)	
10		Payable from General Obligation Bonds	
11		Priority 5	<u>\$ 3,165,000</u>
12	50/NZX	WEST CALCASIEU CAMERON HOSPITAL	
13	(1401)	West Calcasieu Cameron Hospital Medical Office	
14		Building, Planning and Construction	
15		(Calcasieu)	
16		Payable from General Obligation Bonds	
17		Priority 1	\$ 1,328,000
18		Priority 5	<u>\$ 3,022,000</u>
19		Total	<u>\$ 4,350,000</u>
20	50/NZW	YWCA OF GREATER BATON ROUGE	
21	(543)	Early Childhood Education Project,	
22		Planning and Construction	
23		(East Baton Rouge)	
24		Payable from General Obligation Bonds	
25		Priority 5	<u>\$ 5,000,000</u>
26	50/S10	CALCASIEU PARISH SCHOOL BOARD	
27	(1728)	Renovations to Lake Charles Boston Stadium, Planning	
28		and Construction	
29		(Calcasieu)	
30		Payable from General Obligation Bonds	
31		Priority 1	\$ 167,000
32		Priority 5	<u>\$ 823,000</u>
33		Total	<u>\$ 990,000</u>
34	50/S32	LIVINGSTON PARISH SCHOOL BOARD	
35	(1445)	Widening and Turn Lane Construction for LA Hwy 16	
36		as Part of the New Southside Elementary and Jr. High	
37		Schools	
38		(Livingston)	
39		Payable from General Obligation Bonds	
40		Priority 1	<u>\$ 543,297</u>

1	50/S39	POINTE COUPEE PARISH SCHOOL BOARD	
2	(1737)	Pointe Coupee Parish School Board Office Relocation,	
3		to be Located at 8777 Morganza Highway, Formerly	
4		Labarre Elementary School Site, Due to Flooding	
5		Caused by Hurricane Gustav, Planning and	
6		Construction	
7		(Pointe Coupee)	
8		Payable from General Obligation Bonds	
9		Priority 1	\$ 2,468,060
10		Priority 5	\$ 1,900,000
11		Total	<u>\$ 4,368,060</u>

12	50/S63	WEST FELICIANA PARISH SCHOOL BOARD	
13	(657)	Julius Freyhan Cultural/Conference Center, Planning	
14		and Construction	
15		(West Feliciana)	
16		Payable from General Obligation Bonds	
17		Priority 1	<u>\$ 1,497,000</u>

18	50/S67	CENTRAL COMMUNITY SCHOOL SYSTEM	
19	(1009)	Central Community School System Multi-Use Activity	
20		Center, Planning and Construction	
21		(East Baton Rouge)	
22		Payable from General Obligation Bonds	
23		Priority 1	\$ 1,200,000
24		Priority 5	\$ 9,800,000
25		Total	<u>\$ 11,000,000</u>

26 Section 1.(A) Appropriated Debt Projects. The projects listed in this section are
 27 to be funded through the sale bonds and secured by or payable from state appropriation.

28	08/419	OFFICE OF STATE POLICE	
29	(743)	Crime Laboratory, Planning and Construction	
30		(East Baton Rouge)	
31		Payable from Revenue Bonds	<u>\$ 130,000,000</u>

32 Notwithstanding anything contained in this Capital Outlay Act, or any previous
 33 Capital Outlay Act to the contrary, or any other provision of law, the Office of State Police
 34 may finance the design, construction, furnishing and equipping of facilities through the
 35 issuance of revenue bonds by the Louisiana Public Facilities Authority to be secured by and
 36 payable from State appropriations. The issuance of such revenue bonds shall require the
 37 approval of the State Bond Commission.

38	01/107	DIVISION OF ADMINISTRATION	
39	(541)	Northwest Louisiana State Office Building Renovations,	
40		Phase II, Planning and Construction	
41		(Caddo)	
42		Payable from Revenue Bonds	<u>\$ 75,000,000</u>

1 Notwithstanding anything contained in this Capital Outlay Act, or any previous
2 Capital Outlay Act to the contrary, or any other provision of law, the Division of
3 Administration may finance the design, construction, furnishing and equipping of facilities
4 through the issuance of revenue bonds by the Office Facilities Corporation to be secured by
5 and payable from State appropriations. The issuance of such revenue bonds shall require the
6 approval of the State Bond Commission.

7 Section 2.(A) The expenditure of funds appropriated in this Act shall be in
8 conformity to all existing statutes relative to public bidding, contractual review, and R.S.
9 39:101 through 128 and any other statutes affecting the capital outlay program for state
10 government, state institutions, and political entities.

11 (B) Notwithstanding the provisions of R.S. 39:101, 102, and 112(C), projects
12 included in Section 1 of this Act which did not submit a capital outlay application by
13 November 1, 2022, in compliance with the provisions of R.S. 39:101 and 102 and which
14 have not received late approval as required by R.S. 39:112(C) are hereby deemed to have
15 until June 15, 2023, to submit a capital outlay budget request application pursuant to R.S.
16 39:101(A), and if the application is submitted by that date, the project is deemed to have
17 complied with the late approval requirements of R.S. 39:112(C). Additionally, the capital
18 outlay budget requests together with supporting information and documents for these
19 projects shall constitute the feasibility study required by Article VII, Section 11(C) of the
20 Constitution of Louisiana.

21 Section 3. Payment for projects specified in this Act must be made by warrant
22 submitted to the division of administration, Department of Transportation and Development,
23 the state treasurer or other administering agency as provided in Section 8, whichever is
24 appropriate, only to the extent of funds required for immediate payment. Copies of invoices
25 or other supporting documentation shall be submitted with warrants. In the event that any
26 equipment included in this Act, is procured pursuant to the provisions of the State Lease-
27 Purchase Act, R.S. 39:1761 et seq., the amounts included in this Act for each such piece of
28 equipment shall not be appropriated. The provisions of R.S. 39:1771 which require
29 equipment to be leased under the State Lease-Purchase Act to be included in the executive
30 budget and approved by the legislature through inclusion in the General Appropriation Act
31 shall be considered waived upon the inclusion of such equipment in this Act. Projects

1 contained in this Act may, at the direction of the division of administration and with the
2 approval of the State Bond Commission, alternatively be funded through financing programs
3 heretofore or hereafter provided by a public trust and public corporation duly organized
4 pursuant to R.S. 9:2341 et seq., having for its beneficiary the state and the Louisiana Local
5 Government Environmental Facilities and Community Development Authority, pursuant to
6 R.S. 33:4548.1 et seq.

7 Section 4. If at any time during the Fiscal Year 2023-2024, the governor should
8 find, or the Joint Legislative Committee on the Budget or the commissioner of
9 administration should report to the governor, that the receipts of the treasury are falling short
10 or appear likely to fall short of the revenue estimates for the fiscal year and that a cash
11 deficit is likely to be incurred, the governor shall take such steps as deemed necessary to
12 prevent the occurrence of a cash deficit. In the event that a capital outlay project funded in
13 this Act falls under an agency which is abolished or for which funds are not appropriated in
14 the 2023-2024 General Appropriation Act, then the funds appropriated in this Act for such
15 capital outlay projects shall not be expended unless deemed necessary by the governor to
16 protect life or property. In the event that legislation is enacted which transfers facilities or
17 programs for which projects are funded in this Act, on behalf of one agency, institution,
18 department, or management board to another agency, institution, department, or management
19 board, then the projects in this Act shall be deemed transferred also.

20 Section 5. All monies appropriated by this Act and any applicable funds of a prior
21 capital outlay budget act adopted by the legislature shall be deposited by the state treasurer
22 in the Comprehensive Capital Outlay Escrow Account, established by this Section, in the
23 state treasury. In accordance with R.S. 36:764, no later than sixty days following the end of
24 each quarter, the state treasurer shall report to the Joint Legislative Committee on the Budget
25 and the commissioner of administration, all funds contained in the Miscellaneous Fund of
26 the Comprehensive Capital Outlay Escrow Account. Notwithstanding any provisions
27 contained herein or other law to the contrary, any original issue premium or accrued interest
28 proceeds received pursuant to the sale of general obligation bonds shall remain on deposit
29 to the credit of the Bond Security and Redemption Fund until such time as they may be
30 utilized in accordance with U.S. Department of the Treasury Regulations promulgated
31 pursuant to the Internal Revenue Code of 1986. All such monies shall be administered

1 according to the particular act pertaining to the fiscal year in which such monies were
2 appropriated. If it is determined by the director of the office of facility planning and control,
3 division of administration, that the funds appropriated by this Act or any prior capital outlay
4 budget Act are not sufficient to complete the projects contained in any capital outlay budget
5 Act, through unavoidable deficiencies in appropriation, including administrative and legal
6 requirements, the commissioner of administration, subject to approval of the Joint
7 Legislative Committee on the Budget, may direct the use of interest earned from the
8 investment of general obligation bond or note proceeds in the Comprehensive Capital Outlay
9 Escrow Account, not to exceed an aggregate of five million dollars in any one fiscal year,
10 for the purpose of completing the projects contained in any capital outlay budget Act and
11 such money shall be deemed appropriated in specific amounts necessary for such purpose.

12 All appropriations in this Act which are made as additions to funds for previously authorized
13 projects shall be included, for accounting purposes, in the account of the previously
14 authorized projects. If it is determined by the director of the office of facility planning and
15 control, division of administration, that it is cost effective and practical to combine
16 individual appropriations, the commissioner of administration, subject to the approval of the
17 Joint Legislative Committee on the Budget, may direct that two or more appropriations or
18 parts thereof may be combined into a single project for accounting and audit purposes. The
19 commissioner of administration may direct that funding in the various statewide and/or
20 multiple parish projects for improvements for state facilities may be transferred to any
21 project, in this Act or any previous Capital Outlay Act, which require supplemental funding
22 for improvements for state facilities which qualify for funding through the various statewide
23 and/or multiple parish projects for improvements for state facilities. The office of facility
24 planning and control, division of administration is authorized to receive settlements and
25 vendor rebates and to add a portion or all of these receipts to the existing project funds
26 relating to the settlement and/or vendor rebates and appropriated in this Act or any previous
27 Capital Outlay Act including those previously appropriated funds that become unavailable.

28 Approval of the Joint Legislative Committee on the Budget will be obtained if the settlement
29 and/or vendor rebates will be added to any projects in this Act or any previous Capital
30 Outlay Act which are unrelated to the project from which the settlement and/or vendor
31 rebates were received. The office of facility planning and control, division of administration

1 is authorized to receive insurance payments and are hereby authorized to immediately repair
2 facilities that suffer insurance losses without those projects being included in the Act and
3 shall report to the Joint Legislative Committee on the Budget any expenditures from
4 insurance funds received pursuant to this section. A portion, as determined by the
5 commissioner of administration and not to exceed one percent (1%), of the funding for
6 projects which qualify for the Percent for Art Program and not to exceed \$450,000 for an
7 individual, qualifying project, may be transferred from the qualifying project budgets, to the
8 Department of Culture, Recreation and Tourism for costs of acquiring art and administering
9 the program. For all Percent for Art Program projects in this or any previous capital outlay,
10 up to ten percent (10%) of the aforementioned one percent (1%) may be used for the costs
11 of administering the projects.

12 Section 6. No later than February 1, 2024, agencies administering capital outlay
13 projects will submit reports identifying completed projects and cash balances to the Joint
14 Legislative Committee on Capital Outlay pursuant to the reporting requirements of R.S.
15 39:105 and R.S. 39:116.

16 Section 7. The commissioner of administration, with the approval of the Joint
17 Legislative Committee on the Budget, is authorized to supplement or substitute the
18 appropriations specified in this or previous capital outlay acts with any federal or other funds
19 which are or may become available and such funds shall be deemed appropriated in specific
20 amounts necessary for the purposes of this Act. Any funds received by the State Bond
21 Commission as a result of a prepayment of reimbursement contracts as authorized by law
22 and the policy and procedure for reimbursement contracts of the Department of Treasury,
23 office of State Bond Commission, shall be deposited as set forth in such policy and
24 procedure and shall be deemed available and appropriated in specific amounts necessary for
25 the purposes of this Act pursuant to the procedure set forth in this section.

26 Section 8.(A) All projects herein authorized and funded shall be subject to the
27 provisions of R.S. 39:101 through 128. With the exception of appropriations made to the
28 Department of Military Affairs, the Legislature, the Louisiana Stadium and Exposition
29 District, the Department of Economic Development, the Coastal Protection and Restoration
30 Authority, the Division of Administration for Supplemental State Funds for Local

1 Government Assistance Program, the Division of Administration for the Community Water
2 Enrichment Program or the Department of Transportation and Development, all funds herein
3 appropriated shall be considered as having been appropriated directly to the Office of
4 Facility Planning and Control, Division of Administration. All cooperative endeavor
5 agreements for non-state entities shall be prepared by the appropriate administering agency
6 and submitted to the office of State Procurement for review and approval. As part of its
7 review, the office of State Procurement shall consult with bond counsel to the State relative
8 to any federal tax issues.

9 (1) Notwithstanding anything contained in this act to the contrary or any other
10 provision of law, the appropriations made for the Louisiana Stadium and Exposition District
11 shall be appropriated directly to the Louisiana Stadium and Exposition District, and are
12 public purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of
13 Louisiana primarily for economic development, including the generation of tax revenue,
14 creation of jobs, and the generation of tourism, and may be used to reimburse any
15 expenditure made prior to the granting of a line of credit or the sale of bonds by the State
16 Bond Commission, determination by the State Treasurer that cash funding has been
17 deposited in the Comprehensive Capital Outlay Escrow Account for the project.

18 (2) Further, with respect to appropriations to the Louisiana Stadium and
19 Exposition District for the TPC Louisiana, Planning and Construction project, the Louisiana
20 Stadium and Exposition District shall be permitted to use alternative competitive
21 procurement and delivery methods for the award of any contracts to be funded through such
22 appropriation.

23 (3) The Louisiana Stadium and Exposition District shall have the authority to
24 directly appoint a design professional from a list of a minimum of three architectural firms
25 or joint ventures with professional sports facility design experience acceptable to the
26 Commissioner of Administration and shall be exempt from other state requirements for
27 selection of designers. The design professional fee shall be in accordance with state
28 guidelines administered by the Office of Facility Planning and Control, Division of
29 Administration.

1 (B)(1)(a) Funds appropriated in the Capital Outlay Act under the name of non-
2 state entities shall be administered by the Office of Facility Planning and Control, Division
3 of Administration under cooperative endeavor agreements; however, projects involving state
4 or federal highways may be administered by the Department of Transportation and
5 Development, if appropriate. Except as provided in Section 8(A), cooperative endeavor
6 agreements entered into pursuant to appropriations in this Act shall not be required to be
7 submitted to the Division of Administration, Office of State Procurement.

8 (b) Further, for all projects in the Capital Outlay Act or a previous Capital Outlay
9 Act which are appropriated to the Office of Facility Planning and Control, Division of
10 Administration, including those administered by cooperative endeavor agreements, up to six
11 percent of each line-item may be used for costs of administering the projects.

12 (c) For all projects in Capital Outlay Act or a previous Capital Outlay Act
13 appropriated to the Department of Transportation and Development, up to six percent of
14 each line-item may be used for costs of administering the projects, or for field
15 engineering/construction supervision.

16 (2) Notwithstanding anything in this Act, or a previous Capital Outlay Act, the
17 Office of Facility Planning and Control may enter into a cooperative endeavor agreement
18 with the Archdiocese of New Orleans and Jefferson Parish for the Preservation and
19 Restoration of Historic Structure for Hope Haven/Madonna Manor Campus, Planning and
20 Construction project.

21 (C) Line-item general obligation bond projects appropriated to the Department
22 of Transportation and Development in the Capital Outlay Act or a previous Capital Outlay
23 Act shall be authorized to draw Transportation Trust Funds from the Highway Program
24 appropriation, for supplemental funding on overruns in excess of the original estimated
25 project cost as determined by the Department of Transportation and Development, provided
26 however that said projects are in the state or federal highway system and in the priority
27 program, and the overrun is less than \$50,000. Any such overrun of \$50,000 or more must
28 be approved by the Joint Legislative Committee on the Budget.

29 (D) All ports, levee districts and other non-state entities must follow the
30 provisions of R.S. 39:122.

1 (E) Pursuant to R.S. 39:122(B)(2), funds to be reimbursed by the state which a
2 non-state entity attempts to obligate prior to the receipt of funding shall not be eligible for
3 reimbursement or payment by the state; however,

4 (1) Notwithstanding anything in this Act or any previous Capital Outlay Acts to
5 the contrary, contracts may be entered into for the Lafayette Economic Development
6 Authority, Lafayette Innovation Center (Lafayette) prior to the receipt of funding and the
7 State is authorized to financially participate in obligations created by such contracts.

8 (2) Notwithstanding anything in this Act or the capital outlay act to the contrary,
9 contracts may be entered into for the City of Broussard, Lake Talon Road Sewer
10 Improvements, Planning and Construction project prior to receipt of funding and the State
11 is authorized to financially participate in obligations created by such contracts.

12 (F) Pursuant to R.S. 39:112(E)(2), non-state entity projects shall require a match
13 for each appropriation in this act ; however,

14 (G) Notwithstanding anything contained in this Act or the Capital Outlay Act to
15 the contrary or any other Act or provision of law, the appropriations made for the Executive
16 Department for facilities which promote economic development included in the Repair,
17 Restoration, and Replacement for Declared Disasters, Planning, Construction, Renovation,
18 and Acquisition project, and the Department of Economic Development projects are for
19 public purposes pursuant to the provisions of Article VII, Section 14 of the Constitution of
20 Louisiana primarily for economic development, including the generation of tax revenues,
21 creation of jobs, promotion of tourism, and creation of facilities for charitable, cultural,
22 artistic, educational, social, civic, research, service, economic development activities, or
23 provide facilities for professional golf events, pursuant to the terms of cooperative endeavor
24 agreements, including leases and all expenditures of these appropriations and may be
25 exempted, by the Commissioner of Administration, from all statutes relative to public
26 bidding, contractual review and the provisions of R.S. 33:9029.2(D) and in lieu thereof be
27 allowed to use alternative competitive contracting arrangements where the appropriate
28 administering entity submits documentation to the Commissioner of Administration
29 substantiating that it is in the best interest of the citizens of the state, due to economic and/or
30 operational benefits, and the necessity to complete the projects in a timely manner; and, the

1 appropriate administering entity shall have the authority to directly appoint the design
2 professional from a list of a minimum of three design firms or joint ventures with the
3 appropriate specialized facility design experience submitted to and acceptable to the
4 Commissioner of Administration and shall be exempt from other state requirements for
5 selection of designers, and may include expenditures for computers, fixtures, furniture, and
6 other equipment as such is deemed to be capital outlay in nature, and unless the
7 Commissioner of Administration is advised by bond counsel to the State that such may
8 violate federal tax law, may be used to reimburse any expenditure made prior to the granting
9 of a line of credit or the sale of bonds by the State Bond Commission, determination by the
10 State Treasurer that cash funding has been deposited in the Comprehensive Capital Outlay
11 Escrow Account for the project or the execution of a cooperative endeavor agreement from
12 the Office of Facility Planning and Control, and may be used to acquire land or real property,
13 the title to which is held in the name of an entity exempt from taxation under the provisions
14 of 26 U.S.C. 501(c)(3).

15 (H) Notwithstanding any other provision of this Act or the Capital Outlay Act or
16 any other provision of law to the contrary, all of the funds herein appropriated to the
17 Department of Economic Development in connection with projects or programs for which
18 the Department of Economic Development utilizes a cooperative endeavor agreement to
19 further economic development as permitted under Article VII, Section 14 of the Louisiana
20 Constitution, including the generation of tax revenues and creation of jobs, shall be
21 considered as having been appropriated to the Department of Economic Development, may
22 be used to reimburse any expenditure made prior to the granting of a line of credit and made
23 prior to the execution of a cooperative endeavor agreement and shall be administered solely
24 by the Department of Economic Development pursuant to, in compliance with, and on the
25 terms contained in such cooperative endeavor agreements without compliance with any other
26 law, including, but not limited to, the provisions of R.S. 39:101 through 128. Additionally,
27 all expenditures of these appropriations may be exempted by the Commissioner of
28 Administration, from all statutes relative to public bidding, contractual review and the
29 provisions of R.S. 33:9029.2(D).

1 (I)(1) Notwithstanding any other provision of this Act or the Capital Outlay Act
2 or any other provision of law to the contrary, funds appropriated for the Economic
3 Development Award Program project for the Office of Business Development are to be used
4 solely for capital and infrastructure improvements subject to verification by the Division of
5 Administration, Office of Facility Planning and Control.

6 (2) Eligible expenses for Economic Development Award Program funds may
7 include documented project expenses beginning on the date of LEDC Board approval of the
8 project and may be reimbursed upon execution of the cooperative endeavor agreement for
9 the project.

10 (J)(1) Due to the state's current investment in TPC Louisiana and the financial
11 support it provides to the PGA TOUR event currently played at said facility, said PGA
12 TOUR event shall not be played at New Orleans City Park Golf Complex without the prior
13 agreement of the Commissioner of Administration and the Chairman of the Jefferson Parish
14 Council.

15 (2) Notwithstanding the foregoing, the City Park Golf Complex may host any
16 other golf tournament or event, including but not limited to any other PGA-affiliated or
17 sponsored tournament or event.

18 (K)(1) For all projects administered by the Office of Facility Planning and
19 Control and payable from proceeds of self-generated revenues, funds shall be remitted to the
20 Office of Facility Planning and Control for deposit in the state treasury at such time as may
21 be deemed necessary by the Office of Facility Planning and Control in order to cover the
22 amount of contracts or other project expenses.

23 (2) Notwithstanding any provisions contained herein or any other law to the
24 contrary, for projects with other means of financing provided to the administering agency
25 by interagency transfer, the authority to draw these funds shall remain with the user agency.

26 (3) Any revenue bonds appropriated in Section 1 or Section 1.(A) of the Capital
27 Outlay Act shall not be secured by the full faith and credit of the state.

28 (4) The State Treasurer shall refund to the appropriate source any surplus self-
29 generated funds, advanced insurance funds received by the Office of Facility Planning and
30 Control as Interagency Transfer from Office of Risk Management associated with hurricane

1 damage recovery, and interest earned on these funds, provided the Treasurer's Office is
2 notified, when these funds are deposited in the state treasury, that the user agency or Office
3 of Risk Management intends to request a refund of this interest.

4 (L) Notwithstanding any provisions contained in this Act, the Capital Outlay Act,
5 or any other provision of law to the contrary, any funds expended by the parish of St. Mary
6 for the purpose of securing a federal grant, for the Infrastructure Improvements and
7 Construction of a Welding Training Center Facility at the Charenton Canal Industrial Park,
8 shall be eligible for reimbursement from any cash line of credit approved for the project.

9 (M) Notwithstanding anything contained in this Act to the contrary or any other
10 provision of law, the resolution adopted by the Joint Legislative Committee on the Budget
11 (the committee) on March 19, 2019 approving State of Louisiana Grant Anticipation
12 Revenue Bonds, in one or more series, not exceeding \$650,000,000, and approving the
13 related projects and providing for other matters in connection therewith, contains the
14 following approvals:

15 (1) The first series of bonds in the original principal amount of not exceeding
16 \$185,000,000 in order to fund the following projects in the following estimated amounts:
17 Barksdale Project (\$61,600,000) and portions of the Loyola Project (\$77,600,000) and the
18 I-10 Project (\$30,601,000) with the understanding that the Department has the ability to
19 manage the actual application of bond proceeds in order to appropriately fund the Projects
20 and meet expenditure requirements of the Internal Revenue Service.

21 (2) The second series of bonds for the express purpose of granting the required
22 contracts in the principal amount of approximately \$142,000,000 in order to fund the
23 following projects in the following estimated amounts: the balance of the Barksdale Project
24 (\$16,518,000), the balance of the Loyola Project (\$87,500,000), portions of the I-10 Project
25 (\$37,982,000) and the Belle Chasse Project (\$12,500,000) with the understanding that the
26 Department has the ability to manage the actual application of Bond proceeds in order to
27 appropriately fund the Projects and meet expenditure requirements of the Internal Revenue
28 Service provided, however, the Department of Transportation and Development seeks
29 approval from the Committee for the issuance of the second series of bonds and all
30 subsequent series of bonds.

1 (N) Notwithstanding anything contained in this Act to the contrary or any other
2 provision of law, the Research Vessel (R/V) Pelican Replacement is deemed to be a capital
3 asset and the appropriation to Louisiana Universities Marine Consortium (LUMCON) to
4 replace the R/V Pelican is for a public purpose and has a significant economic impact
5 providing a variety of oceanographic research missions. Further, LUMCON shall be
6 permitted to use an alternative delivery method to award contracts for design of the proposed
7 replacement vessel. LUMCON shall have the authority to select the design professional from
8 a list of a minimum of two engineering firms or joint ventures with ship design experience
9 acceptable to the Commissioner of Administration and the selection shall be exempt from
10 other state requirements for the selection of designers. The design professional fee shall be
11 in accordance with state guidelines administered by the Office of Facility Planning and
12 Control, Division of Administration. LUMCON shall further be permitted to use an
13 alternative delivery method to award contracts for the construction of the proposed
14 replacement vessel. LUMCON shall have the authority to select the contractor from a list
15 of a minimum of three highly qualified ship builders/shipyards with relevant vessel
16 construction experience acceptable to the Commissioner of Administration and the selection
17 shall be exempt from other state requirements for the selection of contractors. The
18 construction contract shall be administered by the Office of Facility Planning and Control,
19 Division of Administration in accordance with state guidelines.

20 (O) Notwithstanding anything contained in this Act to the contrary or any other
21 provision of law, the appropriations for Major Repairs for Higher Education Facilities –
22 Infrastructure, and Buildings Based on Statewide Condition Assessment, Planning and
23 Construction, in Act 7 of 2008 identifying specific projects for higher education is deemed
24 to be complete, and any remaining residual funds are hereby authorized to be combined and
25 accumulated to accomplish additional major repair projects within the higher education
26 systems, as deemed necessary and approved by the Board of Regents and Facility Planning
27 and Control. At the completion of the program, Facility Planning and Control shall submit
28 a report to the Joint Legislative Committee on the Budget concerning the use of the
29 remaining residual funds.

1 (P) Notwithstanding anything contained in this Act or any other provision of law,
2 LSU Real Estate and Facilities Foundation (LRFF) is authorized to execute contracts for the
3 University Lakes Restoration Project to Address Flood Control, Environmental, Safety,
4 Health and Other Issues project prior to execution of a cooperative endeavor agreement, the
5 granting of a line of credit or the sale of bonds. The appropriation for this project may be
6 used to pay any obligation incurred or to reimburse any expenditure made pursuant to such
7 contracts unless the Commissioner of Administration is advised by bond counsel to the state
8 that such may violate federal tax law, after execution of a cooperative endeavor agreement.
9 The Office of Facility Planning and Control shall consult with bond counsel to the State
10 relative to any federal tax issues. Further, LRFF may use alternative competitive contracting
11 arrangements with the prior approval of the Commissioner of Administration.

12 (Q) Notwithstanding anything contained in this Act to the contrary or any other
13 provision of law, the USS KIDD DD-661, a World War II era Fletcher class destroyer and
14 National Historic Landmark, is deemed to be a capital asset and the appropriation to the
15 Louisiana Naval War Memorial Commission for Hull Repair & Reinforcement,
16 Superstructure Repair, Interior Restoration & Painting and Docking Cradle Repairs &
17 Upgrade is for a public purpose and will allow the vessel to continue to serve the citizens of
18 Louisiana as a proven highly successful tourist attraction, educational institution, military
19 memorial, patriotic ceremonial platform and documentary/theatrical film set. Further, the
20 USS KIDD DD-661 the only surviving Fletcher class destroyer in her original WW2
21 configuration and the restoration project requires special consideration in the selection of a
22 restoration contractor and in the location and complete identification of the repairs to be
23 performed. Therefore, the Louisiana Naval War Memorial Commission, through the Office
24 of Culture, Recreation & Tourism, shall be permitted to use an alternative delivery method
25 to award construction contract(s) for the proposed repairs and renovations to the USS KIDD
26 and its cradle. The Louisiana Naval War Memorial Commission, through the Office of
27 Culture, Recreation & Tourism, shall have the authority to select the contractor(s) from a list
28 of a minimum of three highly qualified ship builders/shipyards with relevant restoration
29 experience acceptable to the Commissioner of Administration and the selection shall be
30 exempt from other state requirements for the selection of contractors. The construction

1 contract(s) shall be administered by the Office of Facility Planning and Control, Division
2 of Administration in accordance with state guidelines and all restoration and repairs shall
3 adhere to the U.S. Department of Interiors' Standards for Historic Ship Preservation
4 Projects.

5 (R) Pursuant to R.S. 39:102, each capital outlay budget request submitted as
6 required by R.S. 39:101 shall include a detailed project description and justification for each
7 new project requested; however,

8 (1) Notwithstanding anything contained in this Act or the Capital Outlay Act to
9 the contrary or any other provision of law, the scope of the appropriations made in this or
10 any other Capital Outlay Act for the New Orleans West Bank Park Improvements, New
11 Soccer and Recreational Facilities project shall be deemed to include the George W. Carver
12 Playground, Renovations and Upgrades project for the West Bank Park project.

13 (2) Notwithstanding anything contained in this Act or the Capital Outlay Act to
14 the contrary or any other provision of law, the scope of the appropriations made in this or
15 any other Capital Outlay Act for the Pointe Coupee Parish School Board Office Relocation,
16 Due to Flooding Caused by Hurricane Gustav, Planning and Construction project shall be
17 deemed to include that the School Board Office is to be Located at 8777 Morganza
18 Highway.

19 (3) Notwithstanding anything in this Act, any previous capital outlay act, or other
20 provision of law to the contrary, the scope of the appropriation for the Port of South
21 Louisiana Globalplex Terminal Building #71 Upgrade project shall be deemed to also
22 include similar upgrades for other Globalplex Terminal Buildings and a Heavy Load
23 Capacity Foundation or Floor.

24 (4) Notwithstanding anything in this Act, any previous capital outlay act, or other
25 provision of law to the contrary, monies appropriated herein for the Port of South Louisiana
26 Globalplex Terminal Building #71 and Other Globalplex Terminal Building Upgrades,
27 Planning and Construction may be expended for design fees related to the conveyor system
28 and ancillary equipment that exceed the customary ten percent limitation on design fee costs.

29 (5) Notwithstanding anything in this Act, any previous capital outlay act, or other
30 provision of law to the contrary, the scope of the appropriation for the Port of South

1 Louisiana Globalplex Dock Access Bridge and Equipment Replacement/Repair project shall
2 be deemed to also include an Access Road.

3 (6) Notwithstanding anything in this Act, any previous capital outlay act, or other
4 provision of law to the contrary, the scope of the appropriation for the Port of South
5 Louisiana Globalplex Rail Siding project shall be deemed to also include a Rail Spur.

6 (7) Notwithstanding anything contained in this Act or the Capital Outlay Act to
7 the contrary or any other provision of law, the scope of the appropriations made in this or
8 any other Capital Outlay Act for the Pontchartrain Levee District Lake Pontchartrain West
9 Shore Hurricane Protection, Planning and Construction project shall be deemed to include
10 Ascension Parish.

11 (8) Notwithstanding anything contained in this Act or the Capital Act to the
12 contrary or any other provision of law, the scope of the appropriation made in this or any
13 other Capital Outlay Act for the Statewide Roofing Asset Management Program and
14 Waterproofing, Related Repairs and Equipment Replacement Program project shall be
15 deemed to include Peltier Hall at Nicholls State University.

16 (9) Notwithstanding anything contained in this Act or the Capital Act to the
17 contrary or any other provision of law, the scope of the appropriation made in this or any
18 other Capital Outlay Act for the Longview Road Improvements, Beauregard Parish Police
19 Jury project shall be deemed to include Longville Road Improvements for the Beauregard
20 Parish Police Jury.

21 (10) Notwithstanding anything contained in this Act to the contrary or any other
22 provision of law, the capital outlay request with an appropriation for the Water Treatment
23 Facility, Booster Pump Station, and Distribution System Improvements project for the City
24 of Franklin shall be deemed to be submitted timely and is otherwise compliant with the
25 provisions of R.S. 39:101 and R.S. 39:102 as the project was originally submitted on time,
26 by August 31, 2022, for the Water Sector Program and such request together with supporting
27 information and documents shall constitute the feasibility study required by Article VI,
28 Section 11(C) of the Constitution of Louisiana.

29 (11) Notwithstanding anything contained in this Act to the contrary or any other
30 provision of law, the capital outlay request with an appropriation for the Sewer

1 Rehabilitation project for the City of Morgan City shall be deemed to be submitted timely
2 and is otherwise compliant with the provisions of R.S. 39:101 and R.S. 39:102 as the project
3 was originally submitted on time, by August 31, 2022, for the Water Sector Program and
4 such request together with supporting information and documents shall constitute the
5 feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana.

6 (12) Notwithstanding anything contained in this Act to the contrary or any other
7 provision of law, the capital outlay request with an appropriation for the Rehabilitation of
8 Nine Sewer Lift Stations project for the City of Patterson shall be deemed to be submitted
9 timely and is otherwise compliant with the provisions of R.S. 39:101 and R.S. 39:102 as the
10 project was originally submitted on time, by August 31, 2022, for the Water Sector Program
11 and such request together with supporting information and documents shall constitute the
12 feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana.

13 (13) Notwithstanding anything contained in this Act to the contrary or any other
14 provision of law, the capital outlay request with an appropriation for the Wastewater
15 Treatment Plant Improvements project for the City of Westwego shall be deemed to be
16 submitted timely and is otherwise compliant with the provisions of R.S. 39:101 and R.S.
17 39:102 as the project was originally submitted on time, by August 31, 2022, for the Water
18 Sector Program and such request together with supporting information and documents shall
19 constitute the feasibility study required by Article VI, Section 11(C) of the Constitution of
20 Louisiana.

21 (14) Notwithstanding anything contained in this Act to the contrary or any other
22 provision of law, the capital outlay request with an appropriation for the Water Distribution
23 System Improvements project for the City of Westwego shall be deemed to be submitted
24 timely and is otherwise compliant with the provisions of R.S. 39:101 and R.S. 39:102 as the
25 project was originally submitted on time, by August 31, 2022, for the Water Sector Program
26 and such request together with supporting information and documents shall constitute the
27 feasibility study required by Article VI, Section 11(C) of the Constitution of Louisiana.

28 (15) Notwithstanding anything contained in this Act or the Capital Act to the
29 contrary or any other provision of law, the scope of the appropriation made in this or any
30 other Capital Outlay Act for the JESTC Training Facility Improvements project shall be

1 deemed to include facilities at JESTC to accommodate a less than lethal training program
2 utilizing mobile virtual training.

3 (16) Notwithstanding anything contained in this Act, any previous capital outlay
4 act to the contrary, or any other provision of law, the scope of the appropriations made in
5 this or any other capital outlay act for the Industrial Park Development project for New
6 Roads shall be deemed to include underground electrical system upgrades.

7 (17) Notwithstanding anything contained in this Act, any previous capital outlay
8 act to the contrary, or any other provision of law, the scope of the appropriations made in
9 this or any other capital outlay act for the Lincoln Manner Subdivision Drainage project for
10 Kenner shall be deemed to include 30th Street Roadway and Drainage Improvements from
11 Loyola Drive to Ohio Street.

12 (S) Notwithstanding anything contained in this Act to the contrary or any other
13 provision of law, all non-state projects that include water systems in the scope of work shall
14 also be required to include a rate study as part of the project.

15 (T) Notwithstanding anything contained in this Act or any other provision of law,
16 the appropriations included herein identified as "Payable from State General Fund (Direct)
17 Non-Recurring Revenues" are appropriated for the purpose of making supplemental capital
18 outlay appropriations for Fiscal Year 2022-2023.

19 Section 9. Notwithstanding any provisions contained herein or any other law to
20 the contrary, the provisions of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised
21 Statutes of 1950 as amended, shall not apply to architectural and engineering contracts,
22 administered by the office of facility planning and control, division of administration
23 pursuant to this or any other capital outlay act.

24 Section 10. All funds appropriated herein to agencies administering capital outlay
25 projects, on behalf of non-state entities, by cooperative endeavor agreements pursuant to this
26 Act shall be expended within two (2) years from the date of the issuance of the bonds.
27 Agencies administering capital outlay projects pursuant to a cooperative endeavor agreement
28 shall notify the non-state entity of the date the bonds are issued within three (3) months from
29 the issuance thereof. If the funds appropriated herein and administered under cooperative
30 endeavor agreements pursuant to this Act are not totally expended within two (2) years from

1 the issuance of the bonds, the administering agency can close the project and recommend
2 that the reallocation of any unexpended proceeds to any project contained in this Act or any
3 previous Capital Outlay Acts.

4 Section 11. Notwithstanding any provisions contained herein or law to the
5 contrary, the proceeds of revenue bonds to be utilized to fund certain projects authorized in
6 Section 1. and Section 1.(A) hereof may, in accordance with Article VII, Section 9 of the
7 Louisiana Constitution of 1974, be deposited in special accounts held outside the state
8 treasury in accordance with the provisions of any bond resolution, indenture, reimbursement
9 contract, or other bond or financing covenant which provides for the pledge of such funds
10 in connection with the issuance of revenue bonds. For all projects administered by the office
11 of facility planning and control, division of administration, authorized in Section 1. And
12 Section 1.(A) hereof which are payable from the proceeds of revenue bonds, only the office
13 of facility planning and control, division of administration, will be authorized to requisition
14 funds from the special accounts described immediately above, at such time or times as may
15 be deemed necessary by the office of facility planning and control, division of
16 administration, in order to cover contract amounts or other project expenses.

17 Section 12. The governor shall have the power to veto any line-item in this Act.

18 Section 13. Except as otherwise provided herein, no funds shall be expended on
19 any highway projects on highways within the state highway system as established in R.S.
20 48:191 under the jurisdiction of the Department of Transportation and Development unless
21 and until such project is in the Highway Program, R.S. 48:228 through 232, approved by the
22 Joint Legislative Committee on Transportation, Highways and Public Works. Pursuant to
23 R.S. 49:214.6.2(B), no integrated coastal protection construction project shall be undertaken
24 with funds included in this bill except those included in an annual plan finally approved by
25 the legislature in accordance with the provisions of R.S. 49:214.5.3. No funds appropriated
26 to the Coastal Protection and Restoration Authority in this Act as a contribution for a project
27 cost-share or otherwise, for the national economic development and national ecosystem
28 restoration components of the Southwest Coastal Louisiana Study shall be used or provided
29 for the expropriation of property or use of eminent domain, except where such funds are to
30 be used to obtain property voluntarily offered for project purposes, where at least seventy-

1 five percent of the owners have voluntarily offered the property, or where the record or
2 apparent owners have voluntarily offered the property but do not have clear title.

3 Section 14. The word "statewide" used in place of the specific parish designation
4 for projects contained in this Act indicates that the project or program is applicable to all
5 sixty- four parishes in the state. The description of any project in this Act shall be deemed
6 to include planning, design, master planning, studies, permits, surveys, testing, construction,
7 land and/or building/improvement acquisition, reconstruction, renovation, repair, right-of-
8 way and utilities, site and other improvements, miscellaneous/contingencies, lease hold
9 improvements ultimately owned by the state or a political subdivision of the state, equipment
10 and other acquisitions, and any other component of the project if such are included or
11 indicated in the capital outlay request for such projects required by R. S. 39:101 subject to
12 the provisions of Title 39 of the Louisiana Revised Statutes of 1950. For new construction
13 or renovation projects, equipment or other acquisitions, which can reasonably be considered
14 necessary for the facility to be functional, may be deemed to be included in the project, even
15 if such equipment or other acquisitions are not included or indicated in the project name or
16 the capital outlay request. When local or federal match is referenced in a project title, but
17 only a portion of the state appropriation is granted a line of credit or otherwise funded, then
18 the amount of local or federal match, required to be made available, may be prorated relative
19 to the amount of state appropriation made available through lines of credit.

20 Section 15. The provisions, items, and projects contained in this Act are severable
21 and if any provision, item, or project contained herein, or the application of any such
22 provision, item, or project, is held invalid, such invalidity shall not affect other provisions,
23 items, projects, or applications of the Act which can be given effect without the invalid
24 provision, project, item, or application.

25 Section 16. Notwithstanding any other provisions of law to the contrary, the state
26 shall not grant cash lines of credit, or authorize or issue general obligation bonds in a
27 principal amount in excess of \$1,451,887,938 for Fiscal Year 2023-2024.

28 Section 17. Notwithstanding any contrary provision of this Act or any contrary
29 provision of law, no funds appropriated by this Act shall be released or provided to any
30 recipient of an appropriation made in this Act if, when, and for as long as, the recipient fails

1 or refuses to comply with the provisions of R.S. 24:513. No recipient shall be considered to
 2 fail or refuse to comply with the provisions of R.S. 24:513 pursuant to this Section during
 3 any extension of time granted by the legislative auditor to the recipient to comply.

4 Section 18. This Act shall become effective upon signature by the governor or,
 5 if not signed by the governor, upon expiration of the time for bills to become law without
 6 signature by the governor, as provided in Article III, Section 18 of the Constitution of
 7 Louisiana. If vetoed by the governor and subsequently approved by the legislature, this Act
 8 shall become effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

HB 2 Re-Reengrossed 2023 Regular Session Bishop

Provides for the capital outlay budget and program for FY 2023-2024; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$164,814,831
Federal Funds via Interagency Transfer	\$76,471,000
Coastal Protection and Restoration Fund	\$117,401,878
Natural Resources Restoration Trust Fund	\$444,000,000
Transportation Trust Fund (TTF) - Regular	\$459,874,794
Transportation Trust Fund (TTF) - Federal	\$984,550,550
Transportation Trust Fund (TTF) - Construction Subfund	\$190,300,000
Megaprojects Leverage Fund	\$200,000,000
State Highway Improvement Fund	\$33,400,000
Capital Outlay Savings Fund	\$49,927,000
Interagency Transfers	\$93,989,400
Fees and Self-Generated Revenues	\$132,500,000
Re-appropriated Cash	\$1,039,496
Revenue Bonds	\$205,000,000
Interest Earnings	\$900,000
State General Fund (Direct) Non-Recurring Revenues	<u>\$421,645,085</u>
 TOTAL CASH PORTION	 <u><u>\$3,575,814,034</u></u>

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$1,491,847,071
Priority 2	\$91,218,000
Priority 5	<u>\$5,548,377,652</u>
 TOTAL GENERAL OBLIGATION BONDS	 <u><u>\$7,131,442,723</u></u>

BONDS NRP	<u>\$2,800,463</u>
GRAND TOTAL OF ALL MEANS OF FINANCING	<u>\$10,710,057,220</u>

Effective upon signature of the governor or lapse of time for gubernatorial action.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Ways and Means to the original bill:

1. Change General Obligation Bond funding as follows:

Priority 1	\$ 85,733,315
Priority 2	\$ 24,055,000
Priority 5	\$ 1,105,239,965

The Committee Amendments Proposed by House Committee on Appropriations to the engrossed bill:

1. Change the cash portion as follows:

State General Fund (Direct) Non-Recurring Revenues	\$ 50,833,250
State General Fund (Direct)	\$ (340,000,000)
Capital Outlay Savings Fund	\$ 42,535,000
Fees and Self-Generated Revenues	\$ 1,000,000
Interagency Transfers	\$ 10,000,000
Transportation Trust Fund (TTF) - Regular	\$ 427,900,000
Transportation Trust Fund (TTF) - Federal	\$ 984,550,550
Transportation Trust Fund (TTF) - Construction Subfund	\$ 40,300,000
Federal Funds	\$ 4,500,000
State Highway Improvement Fund	\$ 33,400,000

The House Floor Amendments to the reengrossed bill:

1. Change General Obligation Bond funding as follows:

Priority 1	\$ 24,250,000
Priority 2	\$ (2,490,000)
Priority 5	\$ 95,745,000
2. Change the cash portion as follows:

State General Fund (Direct) Non-Recurring Revenues	\$ 240,000
Capital Outlay Savings Fund	\$ 7,392,000
Revenue Bonds	\$ 84,722,000