



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 506** HLS 23RS 785
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 22, 2023 6:46 AM **Author:** ADAMS
Dept./Agy.: Office of the Governor
Subject: Creates the LA Interagency Council on Homelessness **Analyst:** Patrice Thomas

HOUSING RE INCREASE FF EX See Note Page 1 of 1
 Creates the Louisiana Interagency Council on Homelessness within the office of the governor

Proposed law creates the LA Interagency Council on Homelessness within the Office of the Governor and shall consist of 25 members, which shall be reflective of all geographic regions of the state. Proposed law establishes the duties and responsibilities of the council including developing a state plan and submitting an annual report to the governor and the legislature. Proposed law provides for membership. Proposed law requires the LA Housing Corporation to provide support for the council including paying council members a per diem for attendance at council meetings.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to result in a minimal increase in Federal expenditures associated with travel reimbursements and administrative support. The proposed law creates the LA Interagency Council on Homelessness within the Office of the Governor. The council shall be comprised of up to 25 members. The proposed law allows the six (6) council members appointed by the Senate and House Health and Welfare Committees and the two (2) members appointed by the LA Housing Corporation to receive per diem for attendance at council meetings.

The proposed law requires the LA Housing Corporation to pay the per diem and provide administrative support, which includes staffing and facility resources. The LA Housing Corporation anticipates \$1,600 per diem expenditures (8 council members x \$50 per diem x 4 meetings) and \$3,600 for personnel costs of two employees working 40 hours annually to support the council (i.e. quarterly meetings, state plan, and annual reports). The fiscal note presumes these minimal costs will be absorbed within the agency's existing operating budget.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer