OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Louisiana Legislative Auditor Fiscal Notes

Fiscal Note On: **HB 20** HLS 23RS

Bill Text Version: ENROLLED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For.:

Date: May 26, 2023

9:49 AM

Author: FARNUM

Analyst: Jamie Mergist

Dept./Agy.: City Court of Lake Charles

Subject: Provides for court costs for the City Court of Lake Charles

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COURTS/COURT COSTS

EN NO IMPACT LF EX See Note

Provides relative to court costs for the City Court of Lake Charles

Purpose of Bill: Current law provides that the City Court of Lake Charles (Court) may impose an additional \$5 fee as court costs in civil and criminal cases. This money is to be used by the City of Lake Charles (City) for capital improvements for the building housing the City Court. This bill authorizes the Court to use the surplus of court costs for the operational expenses of the Court until December 31, 2024.

EXPENDITURES	2023-24	<u> 2024-25</u>	<u> 2025-26</u>	2026-27	<u> 2027-28</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2023-24	<u> 2024-25</u>	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the Court indicated that this bill will not create additional expenditures. This bill will allow the Court to use surplus funds to cover the Court's operational expenditures, if needed. Currently, funds are used only for capital improvements for the building housing the Court.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

An official with the Court indicated that this bill will not create additional revenues.

	Oual Referral Rules Ou,000 Annual Fiscal Cost {S & H}	House 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	Peter Kaun
13.5.2 >= \$5	500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Steven Kraemer Senior Advisor II