LEGISLATIVE FISCAL OFFICE **Fiscal Note**



Fiscal Note On: SB

Analyst: Tanesha Morgan

64 SLS 23RS

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Bill Text Version: REENGROSSED

Opp. Chamb. Action: w/ HSE FLOOR AMD

Proposed Amd.: Sub. Bill For.:

Date: May 29, 2023

8:14 AM

Author: FESI

Dept./Agy.: DCFS and State Police Subject: Children's Cabinet

REF INCREASE GF EX See Note

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Creates Ezekiel's Law and provides relative to protecting children from abuse. (8/1/23)

Proposed law adds two members to the Children's Cabinet Advisory Board.

Proposed law also establishes the Partners in Protecting Children Subcommittee to make recommendations to the Children's Cabinet.

EXPENDITURES State Gen. Fd.	2023-24 INCREASE	2024-25 INCREASE	2025-26 INCREASE	2026-27 INCREASE	2027-28 INCREASE	5 -YEAR TOTAL
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Dad (Other	\$0	\$0	\$0	\$0	\$0	\$0
Dea./Other	Ψ0	40	7.0	7 -	7 -	·
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other Federal Funds Local Funds		·	·		·	\$0 <u>\$0</u>

EXPENDITURE EXPLANATION

The proposed legislation is anticipated to result in an indeterminable, but minimal, increase in SGF expenditures associated with per diems and travel reimbursements. This bill adds two members to the Children's Cabinet Advisory Board. This bill also establishes the Partners in Protecting Children Subcommittee, consisting of 6 members. The members shall not receive compensation. However, members may be eligible to receive a per diem for attending meetings and reimbursement for travel-related expenses from their respective agencies. The current state milage reimbursement rate is \$0.655 per mile.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

House

<u>Senate</u>		<u>Dual Referral Rules</u>
	13.5.1 >= \$	100,000 Annual Fiscal Cost {S & H}
	13.5.2 >= \$	500,000 Annual Tax or Fee

Change {S & H}

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease {S}

 $6.8(F)(1) >= $100,000 SGF Fiscal Cost {H & S}$

Evan Brasseaux

Evan Brasseaux Interim Deputy Fiscal Officer