



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 214** SLS 23RS 251
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action: **w/ HSE COMM AMD**
 Proposed Amd.:
 Sub. Bill For.:

Date: May 31, 2023	9:58 AM	Author: MCMATH
Dept./Agy.: Department of Economic Development		Analyst: Noah O'Dell
Subject: Creation of the Office of Port Development		

ECONOMIC DEVELOP DEPT RE1 INCREASE GF EX See Note Page 1 of 1

Creates the Office of Port Development within the Dept. of Economic Development and the Port Development Advisory Commission

Proposed law creates the Office of Port Development within the Dept. of Economic Development. The Office of Port Development shall be under the immediate supervision and direction of the newly created position of Commissioner of Port Development. Functions performed by the office include involvement in various activities with the facilities, capacities, and capabilities of ports; development and implementation of a statewide port strategic plan (subject to legislative approval by concurrent resolution); attraction, retention, and expansion of industrial and business investments at or near Louisiana ports; identification of obstacles to growth of Louisiana ports and develop remedies for such obstacles; identify sources of non-state funds for economic development purposes and to develop/implement a plan to increase access to these funds; and cooperate/collaborate with regional and local economic development entities throughout the state with regard to port development.

Proposed law creates the Port Development Advisory Commission. The Commission will advise the 2024 Legislature of a suggested operational plan for appropriation no later than Feb. 1, 2024 and implementation beginning on July 1, 2024.

EXPENDITURES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	INCREASE	INCREASE	INCREASE	INCREASE	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2023-24	2024-25	2025-26	2026-27	2027-28	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase SGF expenditures by an indeterminable amount in FY 25 and subsequent fiscal years within the Department of Economic Development (LED). The proposed law creates the Office of Port Development and a Commissioner position, as well as provides for functions primarily focused on strategic planning for ports throughout the state.

Proposed law creates the Port Development Advisory Commission and provides for its responsibilities. The proposed law specifies that the eleven members of the Commission shall serve without salary but may be reimbursed for expenses incurred in the performance of all duties, including mileage, in connection with the business of the Commission. The Legislative Fiscal Office (LFO) assumes these costs will be minimal and can be absorbed into the operating budget of each respective entity. These costs are assumed to be SGR in this fiscal note.

Proposed law directs the Port Development Advisory Commission to meet and develop an operational plan for the 2024 Regular Session of the Legislature. The plan specifically should identify an allocation of the department employees, equipment, facilities, and funding necessary for the Office of Port Development, as well as an organizational structure of the office including an initial allocation of the office's powers, duties, responsibilities, officers, equipment, and employees among the specific divisions. The recommended amount of SGF for FY 25 and subsequent years, as well as the number of T.O. positions created within the Office of Port Development will be presented by the Commission to the Senate Committee on Commerce, Consumer Protection and International Affairs and the House Committee on Commerce meeting jointly for their review, amendments, and approval no later than February 1, 2024. *The LFO assumes the final amount of funding for the Office of Port Development in FY 25 and subsequent years will be subject to appropriation by the legislature.*

LED has indicated current staff and resources should be sufficient to support the Port Development Advisory Commission for the prescribed meetings, aid in preparation for those meetings, and development of the operational plan.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
 Interim Deputy Fiscal Officer