HOUSE SUMMARY OF SENATE AMENDMENTS

HB 560 2023 Regular Session Zeringue

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for Fiscal Year 2022-2023

Synopsis of Senate Amendments

- 1. Appropriates supplemental funding and provides for means of finance substitutions. Provides for increases and (decreases) as follows: State General Fund (Direct) by \$259,424,165; Interagency Transfers by \$49,754,248; Fees and Self-Generated Revenues by (\$6,170,715); Statutory Dedications by (\$22,674,110); and Federal by \$29,472,977.
- 2. Makes appropriations out of State General Fund (Direct) to State Aid to Local Government Entities for various state and local projects effective upon the adoption and concurrence of Senate Concurrent Resolution No. 3 of the 2023 R.S.
- 3. Makes appropriation of \$20,000,000 out of State General Fund by Statutory Dedications (TTF) to the Highway Program within the Department of Transportation and Development effective upon the adoption and concurrence of Senate Concurrent Resolution No. 3 of the 2023 R.S.
- 4. Adds the following appropriations effective upon the adoption and concurrence of Senate Concurrent Resolution No. 3 of the 2023 R.S.:
 - (a) Appropriates \$65,086,180 out of State General Fund (Direct) to State Aid to Local Government Entities for various state and local projects.
 - (b) Appropriates \$25,000,000 out of State General Fund (Direct) to the Board of Regents for deferred maintenance of buildings.
- 5. Effective upon the failure of the final adoption and concurrence of Senate Concurrent Resolution No. 3 of the 2023 R.S. appropriates \$472,238,335 out of State General Fund (Direct) from the FY 2021-22 surplus and \$661,883,409 out of State General Fund (Direct) from the FY 2022-23 excess to LASERS.
- 6. Appropriates funds to pay judgments against the state of Louisiana.
- 7. Deems all appropriations in Acts 119 and 120 of the 2021 R.S. in State Aid to Local Government Entities as bona fide obligations through June 30, 2024; deems all appropriations in Act 170 of the 2022 R.S. in State Aid to Local Government Entities as bona fide obligations through June 30, 2024; deems certain other prior appropriations in Sales Tax Dedications and State Aid to Local Government Entities as bona fide obligations through June 30, 2024; and modifies prior appropriations made in Act 170 of the 2022 R.S. and Act 119 of 2021 R.S. for new purposes.
- 8. Makes technical changes.

Digest of Bill as Finally Passed by Senate

Appropriates supplemental funding and provides for means of finance substitutions and other budgetary adjustments for Fiscal Year 2022-2023. Provides for net increases (decreases) as

follows: State General Fund (Direct) by \$462,797,363, Interagency Transfers by \$85,019,039, Fees & Self-generated Revenues by \$7,382,921, Statutory Dedications by (\$140,053,972), and Federal Funds by \$33,110,425.

Additionally appropriates \$72,652,052 of State General Fund (Direct) of nonrecurring revenue out of the surplus from Fiscal Year 2021-2022 for the Initial Unfunded Accrued Liability in state retirement systems.

Effective upon signature of the governor or lapse of time for gubernatorial action.