

RÉSUMÉ DIGEST

ACT 400 (HB 104)

2023 Regular Session

Zeringue

New law appropriates funds for Fiscal Year 2023-2024 for the ordinary operating expenses of the judicial branch of government, including the supreme court, courts of appeal, district courts, juvenile and family courts, and other courts, with total funding of \$198,517,464 from the following sources: \$178,883,689 from the State General Fund (Direct); \$9,392,850 from Interagency Transfers; and \$10,240,925 from Statutory Dedications (Trial Court Case Management Information Fund).

New law deems each appropriation a bona fide obligation of the state through June 30, 2024.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	FY 23 EOB	FY 24 REC
Louisiana Supreme Court	\$ 85,859,141	\$ 93,800,943
Courts of Appeal	50,789,030	54,730,873
District Courts	43,632,201	45,525,229
Criminal Court, Parish of Orleans	6,866,289	7,306,633
Juvenile and Family Courts	2,786,289	2,858,092
Other Courts (Required by Statute)	3,507,837	3,601,525
Other Programs	770,654	847,259
Reduction		
State General Fund (Direct)	\$ 0	\$ (11,672,292)
Addition		
Statutory Dedication (Trial Court Case Management Information Fund)	\$ 0	\$ 1,519,202
Total Funding	<u>\$ 194,211,441</u>	<u>\$ 198,517,464</u>

Effective July 1, 2023.