



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 10** SLS 241ES 26
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: January 16, 2024 8:13 AM	Author: CARTER, GARY
Dept./Agy.: Department of State	
Subject: Redistricting of Louisiana Congressional Districts	Analyst: Kimberly Fruge

CONGRESS OR INCREASE GF EX See Note Page 1 of 1
 Provides for redistricting of Louisiana congressional districts. (Item #1)(See Act)

Proposed law redraws district boundaries for the six congressional districts.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law may result in a one-time increase in SGF expenditures to the Department of State (DoS) to mail out notifications to registered voters about changes to the judicial districts. Based on conversations with DoS, the LFO estimates the costs of the notification card, printing, and postage at \$0.65 per notification. There are an estimated 2.9 M voters in the state. The maximum cost exposure would thus equate to approximately \$1.89 M in FY 25 for notification cards, assuming every voter required notification. The table below represents the potential costs based on the potential number of voters impacted by the redistricting of the Supreme Court.

Percentage of Voters	Number of Voters	Potential Cost
75%	2,175,000	\$1,413,750
50%	1,450,000	\$942,500
25%	725,000	\$471,250
10%	290,000	\$188,500

In addition, if the compressed time frame of implementing proposed law creates additional costs for the department to cover the additional workload and any overtime costs, the department may incur additional expenditures of an indeterminable amount.


Proposed law may also result in a minimal increase in programing costs for the Department of State to update voting machines to reflect the new congressional districts. This cost can likely be absorbed within the department's existing operating budget.

The department is working to get estimates of any additional costs related to duplicative costs and/or increased workload. Once the LFO receives feedback from the department, this fiscal note will be updated accordingly.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}		<input checked="" type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Alan M. Boxberger
 Legislative Fiscal Officer