

ADDENDUM TO HOUSE BILL NO. 1 OF THE 2023 REGULAR SESSION

Authorized Positions and Appropriations as contained in the enrolled House Bill No. 1 of the 2023 Regular Session of the Legislature

SCHEDULE 01

EXECUTIVE DEPARTMENT

01-100 EXECUTIVE OFFICE

Administrative - Authorized Positions (90) \$ 21,386,861

01-101 OFFICE OF INDIAN AFFAIRS

Administrative - Authorized Positions (1) \$ 18,000

01-102 OFFICE OF THE STATE INSPECTOR GENERAL

Administrative - Authorized Positions (15) \$ 2,314,043

01-103 MENTAL HEALTH ADVOCACY SERVICE

Administrative - Authorized Positions (53) \$ 6,631,261

01-106 LOUISIANA TAX COMMISSION

Property Taxation Regulatory/Oversight - Authorized Positions (36) \$ 5,317,616

01-107 DIVISION OF ADMINISTRATION

Executive Administration - Authorized Positions (418) \$ 332,628,630
Authorized Other Charges Positions (5)

Community Development Block Grant - Authorized Positions (90) \$ 723,817,843
Authorized Other Charges Positions (37)

Auxiliary Account - Authorized Positions (12) \$ 36,712,999

01-109 COASTAL PROTECTION & RESTORATION AUTHORITY

Implementation - Authorized Positions (186) \$ 177,352,148
Authorized Other Charges Positions (6)

01-111 GOVERNOR'S OFFICE OF HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

Administrative - Authorized Positions (100) \$ 3,132,866,422
Authorized Other Charges Positions (210)

01-112 DEPARTMENT OF MILITARY AFFAIRS

Military Affairs - Authorized Positions (453) \$ 91,292,035
Authorized Other Charges Positions (1)

Education - Authorized Positions (407) \$ 40,098,109
Authorized Other Charges Positions (3)

Auxiliary Account - Authorized Positions (0) \$ 881,685

01-116 LOUISIANA PUBLIC DEFENDER BOARD

Louisiana Public Defender Board - Authorized Positions (17) \$ 51,463,845

01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT

Administrative - Authorized Positions (0) \$ 108,303,658

**01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT
AND THE ADMINISTRATION OF CRIMINAL JUSTICE**

Federal Program - Authorized Positions (25) \$ 38,364,885

State Program - Authorized Positions (18) \$ 18,582,398

01-133 OFFICE OF ELDERLY AFFAIRS

Administrative - Authorized Positions (68) \$ 10,524,312

Title III, Title V, Title VII & NSIP - Authorized Positions (3) \$ 43,024,657

Parish Councils on Aging - Authorized Positions (0) \$ 6,945,137

Senior Centers - Authorized Positions (0) \$ 9,033,258

01-254 LOUISIANA STATE RACING COMMISSION

Louisiana State Racing Commission - Authorized Positions (89) \$ 18,223,945

01-255 OFFICE OF FINANCIAL INSTITUTIONS

Office of Financial Institutions - Authorized Positions (106) \$ 15,991,888

SCHEDULE 03

DEPARTMENT OF VETERANS AFFAIRS

03-130 DEPARTMENT OF VETERANS AFFAIRS

Administrative - Authorized Positions (19)	\$	4,489,866
Appeals - Authorized Positions (7)	\$	576,915
Contact Assistance - Authorized Positions (63)	\$	8,485,156
State Approval Agency - Authorized Positions (4)	\$	476,486
State Veterans Cemetery - Authorized Positions (32)	\$	3,268,204

03-131 LOUISIANA VETERANS HOME

Louisiana Veterans Home - Authorized Positions (122)	\$	12,058,950
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03-132 NORTHEAST LOUISIANA VETERANS HOME

Northeast Louisiana Veterans Home - Authorized Positions (149)	\$	14,754,659
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03-134 SOUTHWEST LOUISIANA VETERANS HOME

Southwest Louisiana Veterans Home - Authorized Positions (153)	\$	16,934,510
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03-135 NORTHWEST LOUISIANA VETERANS HOME

Northwest Louisiana Veterans Home - Authorized Positions (150)	\$	15,068,586
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03-136 SOUTHEAST LOUISIANA VETERANS HOME

Southeast Louisiana Veterans Home - Authorized Positions (151)	\$	15,071,403
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SCHEDULE 04

ELECTED OFFICIALS

DEPARTMENT OF STATE

04-139 SECRETARY OF STATE

Administrative - Authorized Positions (83)	\$	16,225,489
Elections - Authorized Positions (151)	\$	71,631,531
Archives and Records - Authorized Positions (38)	\$	5,805,219
Museum and Other Operations - Authorized Positions (37)	\$	4,473,026
Commercial - Authorized Positions (55)	\$	11,307,320

DEPARTMENT OF JUSTICE

04-141 OFFICE OF THE ATTORNEY GENERAL

Administrative - Authorized Positions (63)	\$	8,592,383
Civil Law - Authorized Positions (80)	\$	35,353,677
Criminal Law and Medicaid Fraud - Authorized Positions (143) Authorized Other Charges Positions (1)	\$	20,569,081
Risk Litigation - Authorized Positions (172)	\$	22,151,619
Gaming - Authorized Positions (54)	\$	7,898,334

OFFICE OF THE LIEUTENANT GOVERNOR

04-146 LIEUTENANT GOVERNOR

Administrative - Authorized Positions (7)	\$	2,259,745
Grants - Authorized Other Charges Positions (8)	\$	8,460,652

DEPARTMENT OF TREASURY

04-147 STATE TREASURER

Administrative - Authorized Positions (34)	\$	7,507,850
Financial Accountability and Control - Authorized Positions (16)	\$	3,958,013
Debt Management - Authorized Positions (10)	\$	1,550,230
Investment Management - Authorized Positions (4)	\$	1,601,370

DEPARTMENT OF PUBLIC SERVICE

04-158 PUBLIC SERVICE COMMISSION

Administrative - Authorized Positions (31)	\$	4,084,030
Support Services - Authorized Positions (21)	\$	2,579,964
Motor Carrier Registration - Authorized Positions (6)	\$	745,893
District Offices - Authorized Positions (37)	\$	3,244,056

DEPARTMENT OF AGRICULTURE AND FORESTRY

04-160 AGRICULTURE AND FORESTRY

Management and Finance - Authorized Positions (111)	\$	23,487,624
Agricultural and Environmental Sciences - Authorized Positions (110) Authorized Other Charges Positions (2)	\$	14,624,872
Animal Health and Food Safety - Authorized Positions (104)	\$	15,611,052
Agro-Consumer Services - Authorized Positions (74)	\$	8,510,136
Forestry - Authorized Positions (181)	\$	20,301,003
Soil and Water Conservation - Authorized Positions (10)	\$	2,285,117

DEPARTMENT OF INSURANCE

04-165 COMMISSIONER OF INSURANCE

Administrative/Fiscal Program - Authorized Positions (70)	\$	18,312,352
Market Compliance Program - Authorized Positions (152)	\$	21,355,816

SCHEDULE 05

DEPARTMENT OF ECONOMIC DEVELOPMENT

05-251 OFFICE OF THE SECRETARY

Executive & Administration Program - Authorized Positions (38) \$ 20,085,905

05-252 OFFICE OF BUSINESS DEVELOPMENT

Business Development Program - Authorized Positions (63) \$ 27,363,593

Business Incentives Program - Authorized Positions (12) \$ 7,574,533
Authorized Other Charges Positions (4)

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Business Development Program by reducing the appropriation out of the State General Fund (Direct) by (\$50,000).

SCHEDULE 06

DEPARTMENT OF CULTURE, RECREATION AND TOURISM

06-261 OFFICE OF THE SECRETARY

Administrative Program - Authorized Positions (10)	\$	8,282,038
Management and Finance Program - Authorized Positions (39)	\$	7,067,875
Louisiana Seafood Promotion & Marketing Board - Authorized Positions (3)	\$	602,749

06-262 OFFICE OF THE STATE LIBRARY OF LOUISIANA

Library Services - Authorized Positions (48)	\$	8,573,304
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06-263 OFFICE OF STATE MUSEUM

Museum - Authorized Positions (68)	\$	8,587,381
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06-264 OFFICE OF STATE PARKS

Parks and Recreation - Authorized Positions (311)	\$	44,820,117
Authorized Other Charges Positions (6)		

06-265 OFFICE OF CULTURAL DEVELOPMENT

Cultural Development - Authorized Positions (21)	\$	4,933,553
Authorized Other Charges Positions (6)		
Arts Program - Authorized Positions (7)	\$	2,999,124
Administrative Program - Authorized Positions (5)	\$	948,973
Authorized Other Charges Positions (1)		

06-267 OFFICE OF TOURISM

Administrative - Authorized Positions (7)	\$	2,555,223
Marketing - Authorized Positions (18)	\$	34,340,118
Authorized Other Charges Positions (1)		
Welcome Centers - Authorized Positions (51)	\$	4,356,905

SCHEDULE 07

DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

07-273 ADMINISTRATION

Office of the Secretary - Authorized Positions (76)	\$ 13,329,238
Office of Management and Finance - Authorized Positions (125)	\$ 41,772,417

07-276 ENGINEERING AND OPERATIONS

Engineering - Authorized Positions (549)	\$ 132,213,794
Office of Planning - Authorized Positions (76)	\$ 63,181,517
Operations - Authorized Positions (3,469)	\$ 480,068,753
Aviation - Authorized Positions (12)	\$ 2,525,206
Office of Multimodal Commerce - Authorized Positions (12)	\$ 7,560,351

SCHEDULE 08

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS

CORRECTIONS SERVICES

08-400 CORRECTIONS - ADMINISTRATION

Office of the Secretary - Authorized Positions (32)	\$	5,033,272
Office of Management and Finance - Authorized Positions (75)	\$	57,279,883
Adult Services - Authorized Positions (111)	\$	48,454,634
Board of Pardons and Parole - Authorized Positions (17)	\$	1,438,312

08-402 LOUISIANA STATE PENITENTIARY

Administration - Authorized Positions (21)	\$	21,774,287
Incarceration - Authorized Positions (1,232)	\$	133,785,214
Auxiliary Account - Authorized Positions (13)	\$	5,699,141
Auxiliary Account - Rodeo - Authorized Positions (0)	\$	4,800,000

08-405 RAYMOND LABORDE CORRECTIONAL CENTER

Administration - Authorized Positions (10)	\$	4,617,102
Incarceration - Authorized Positions (341)	\$	35,238,257
Auxiliary Account - Authorized Positions (4)	\$	1,935,614

08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN

Administration - Authorized Positions (7)	\$	2,035,198
Incarceration - Authorized Positions (254)	\$	26,706,775
Auxiliary Account - Authorized Positions (4)	\$	1,569,983

08-407 WINN CORRECTIONAL CENTER

Administration - Authorized Positions (0)	\$	289,105
Purchase of Correctional Services - Authorized Positions (0)	\$	288,970

08-408 ALLEN CORRECTIONAL CENTER

Administration - Authorized Positions (13)	\$	5,078,846
Incarceration - Authorized Positions (277)	\$	26,144,724
Auxiliary Account - Authorized Positions (3)	\$	1,618,045

08-409 DIXON CORRECTIONAL INSTITUTE

Administration - Authorized Positions (12)	\$ 5,865,343
Incarceration - Authorized Positions (446)	\$ 51,169,187
Auxiliary Account - Authorized Positions (5)	\$ 1,976,986

08-413 ELAYN HUNT CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 7,591,517
Incarceration - Authorized Positions (623)	\$ 69,531,257
Auxiliary Account - Authorized Positions (5)	\$ 2,052,823

08-414 DAVID WADE CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 3,498,377
Incarceration - Authorized Positions (313)	\$ 30,964,239
Auxiliary Account - Authorized Positions (4)	\$ 1,666,649

08-415 ADULT PROBATION AND PAROLE

Administration and Support - Authorized Positions (20)	\$ 6,617,552
Field Services - Authorized Positions (733)	\$ 90,160,217

08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER

Administration - Authorized Positions (9)	\$ 4,696,984
Incarceration - Authorized Positions (284)	\$ 27,505,624
Auxiliary Account - Authorized Positions (4)	\$ 1,594,940

PUBLIC SAFETY SERVICES**08-418 OFFICE OF MANAGEMENT AND FINANCE**

Management and Finance Program - Authorized Positions (104)	\$ 31,009,263
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08-419 OFFICE OF STATE POLICE

Traffic Enforcement Program - Authorized Positions (959)	\$ 173,274,003
Criminal Investigation Program - Authorized Positions (201)	\$ 38,681,935
Operational Support Program - Authorized Positions (407)	\$ 148,697,110
Gaming Enforcement Program - Authorized Positions (211)	\$ 32,395,834

08-420 OFFICE OF MOTOR VEHICLES

Licensing Program - Authorized Positions (566) \$ 71,129,538

08-422 OFFICE OF STATE FIRE MARSHAL

Fire Prevention Program - Authorized Positions (207) \$ 35,181,767

08-423 LOUISIANA GAMING CONTROL BOARD

Louisiana Gaming Control Board - Authorized Positions (4) \$ 1,017,696

08-424 LIQUEFIED PETROLEUM GAS COMMISSION

Administrative Program - Authorized Positions (12) \$ 1,630,778

08-425 LOUISIANA HIGHWAY SAFETY COMMISSION

Administrative Program - Authorized Positions (15) \$ 24,060,853

YOUTH SERVICES

08-403 OFFICE OF JUVENILE JUSTICE

Youth Services- Authorized Positions (907) \$ 168,259,774
Authorized Other Charge Positions (6)

Auxiliary Account - (0) \$ 235,682

SCHEDULE 09

LOUISIANA DEPARTMENT OF HEALTH

Appropriation in Enrolled bill later vetoed by governor:

Provided, further, that in addition to all other reductions required by this Act, the commissioner of administration is hereby authorized and directed to reduce the total State General Fund (Direct) appropriations in this Act for the Louisiana Department of Health by (\$100,000,000) and there shall be no reduction to waiver services or disability services.

09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY

Jefferson Parish Human Services Authority \$ 22,483,109
Authorized Other Charges Positions (176)

09-301 FLORIDA PARISHES HUMAN SERVICES AUTHORITY

Florida Parishes Human Services Authority \$ 26,645,405
Authorized Other Charges Positions (181)

09-302 CAPITAL AREA HUMAN SERVICES DISTRICT

Capital Area Human Services District \$ 31,573,733
Authorized Other Charges Positions (218)

09-303 DEVELOPMENTAL DISABILITIES COUNCIL

Developmental Disabilities Council - Authorized Positions (8) \$ 2,830,828

09-304 METROPOLITAN HUMAN SERVICES DISTRICT

Metropolitan Human Services District \$ 31,326,676
Authorized Other Charges Positions (140)

09-305 MEDICAL VENDOR ADMINISTRATION

Medical Vendor Administration - Authorized Positions (996) \$ 671,155,433

09-306 MEDICAL VENDOR PAYMENTS

Payments to Private Providers - Authorized Positions (0) \$17,054,063,519

Payments to Public Providers - Authorized Positions (0) \$ 258,467,440

Medicare Buy-Ins & Supplements - Authorized Positions (0) \$ 801,245,323

Uncompensated Care Costs - Authorized Positions (0) \$ 443,339,046

09-307 OFFICE OF THE SECRETARY

Management and Finance Program - Authorized Positions (439) \$ 108,672,750

09-309 SOUTH CENTRAL LOUISIANA HUMAN SERVICES AUTHORITY

South Central Louisiana Human Services Authority \$ 27,596,216
Authorized Other Charges Positions (145)

09-310 NORTHEAST DELTA HUMAN SERVICES AUTHORITY

Northeast Delta Human Services Authority \$ 16,400,869
Authorized Other Charges Positions (101)

09-320 OFFICE OF AGING AND ADULT SERVICES

Administration Protection and Support - Authorized Positions (196) \$ 40,000,225

Villa Feliciana Medical Complex - Authorized Positions (216) \$ 28,477,649

Auxiliary Account - Authorized Positions (0) \$ 60,000

09-324 LOUISIANA EMERGENCY RESPONSE NETWORK

Louisiana Emergency Response Network - Authorized Positions (10) \$ 2,493,234

09-325 ACADIANA AREA HUMAN SERVICES DISTRICT

Acadiana Area Human Services District
Authorized Other Charges Positions (119) \$ 22,302,999

09-326 OFFICE OF PUBLIC HEALTH

Public Health Services - Authorized Positions (1,227) \$ 862,888,739

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Office of Public Health for the cancer research center by reducing the appropriation out of the State General Fund (Direct) by (\$2,000,000).

09-330 OFFICE OF BEHAVIORAL HEALTH

Behavioral Health Administration and Community Oversight
Authorized Positions (104)
\$ 147,628,065
Authorized Other Charges Positions (6)

Hospital Based Treatment - Authorized Positions (1,567) \$ 260,663,870

Auxiliary Account - Authorized Positions (0) \$ 20,000

09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES

Administration and General Support Program
Authorized Positions (91) \$ 15,983,744

Community-Based Program - Authorized Positions (53) \$ 37,272,366

Pinecrest Supports and Services Center - Authorized Positions (1336)	\$	139,493,170
Central Louisiana Supports and Services - Authorized Positions (197)	\$	22,703,125
Auxiliary Account - Authorized Positions (4)	\$	652,739

09-350 OFFICE ON WOMEN'S HEALTH AND COMMUNITY HEALTH

Administration - Authorized Positions (12)
 \$ 3,506,026

09-375 IMPERIAL CALCASIEU HUMAN SERVICES AUTHORITY

Imperial Calcasieu Human Services Authority Authorized Other Charges Positions (80)	\$	13,399,025
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09-376 CENTRAL LOUISIANA HUMAN SERVICES DISTRICT

Central Louisiana Human Services District Authorized Other Charges Positions (88)	\$	18,008,762
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09-377 NORTHWEST LOUISIANA HUMAN SERVICES DISTRICT

Northwest Louisiana Human Services District Authorized Other Charges Positions (91)	\$	16,774,414
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SCHEDULE 10

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

10-360 OFFICE OF CHILDREN AND FAMILY SERVICES

Division of Management and Finance - Authorized Positions (269)	\$ 210,324,935
Division of Child Welfare - Authorized Positions (1,551)	\$ 324,368,608
Division of Family Support - Authorized Positions (1,917)	\$ 380,324,975

SCHEDULE 11

DEPARTMENT OF NATURAL RESOURCES

11-431 OFFICE OF THE SECRETARY

Executive - Authorized Positions (148) \$ 145,098,237

11-432 OFFICE OF CONSERVATION

Oil and Gas Regulatory - Authorized Positions (181) \$ 29,560,618

SCHEDULE 12

DEPARTMENT OF REVENUE

12-440 OFFICE OF REVENUE

Tax Collection - Authorized Positions (636) Authorized Other Charges Positions (15)	\$ 106,855,567
Alcohol and Tobacco Control - Authorized Positions (68)	\$ 8,915,488
Office of Charitable Gaming - Authorized Positions (20)	\$ 2,587,321

SCHEDULE 13

DEPARTMENT OF ENVIRONMENTAL QUALITY

13-856 OFFICE OF ENVIRONMENTAL QUALITY

Office of the Secretary - Authorized Positions (69)	\$ 8,872,152
Office of Environmental Compliance - Authorized Positions (239)	\$ 27,011,750
Office of Environmental Services - Authorized Positions (160)	\$ 17,122,116
Office of Management and Finance - Authorized Positions (55)	\$ 59,097,049
Office of Environmental Assessment - Authorized Positions (188)	\$ 42,078,777

SCHEDULE 14

LOUISIANA WORKFORCE COMMISSION

14-474 WORKFORCE SUPPORT AND TRAINING

Office of Secretary - Authorized Positions (25)	\$	4,689,676
Office of Workers Compensation Administration - Authorized Positions (125)	\$	15,509,948
Office of Unemployment Insurance Administration - Authorized Positions (232)	\$	32,479,690
Office of Workforce Development - Authorized Positions (393)	\$	150,943,226
Office of 2 nd Injury Board - Authorized Positions (12)	\$	59,555,940
Office of Management and Finance - Authorized Positions (63)	\$	19,047,596
Office of Occupational Information Systems - Authorized Positions (23)	\$	25,469,243

SCHEDULE 16

DEPARTMENT OF WILDLIFE AND FISHERIES

16-511 OFFICE OF MANAGEMENT AND FINANCE

Management and Finance - Authorized Positions (44) \$ 24,660,002

16-512 OFFICE OF THE SECRETARY

Administrative - Authorized Positions (23) \$ 3,372,595

Enforcement Program - Authorized Positions (257) \$ 40,927,645

16-513 OFFICE OF WILDLIFE

Wildlife Program - Authorized Positions (226) \$ 64,229,134
Authorized Other Charges Positions (3)

16-514 OFFICE OF FISHERIES

Fisheries Program - Authorized Positions (233) \$ 125,792,104

SCHEDULE 17

DEPARTMENT OF CIVIL SERVICE

17-560 STATE CIVIL SERVICE

Administration and Support- Authorized Positions (103) \$ 14,371,260

17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE

Administration - Authorized Positions (20) \$ 2,724,865

17-562 ETHICS ADMINISTRATION

Administration - Authorized Positions (41) \$ 5,472,010

17-563 STATE POLICE COMMISSION

Administration - Authorized Positions (4) \$ 829,403

17-565 BOARD OF TAX APPEALS

Administrative - Authorized Positions (7) \$ 1,384,662

Local Tax Division - Authorized Positions (3) \$ 485,192

SCHEDULE 18

RETIREMENT SYSTEMS

**18-585 LOUISIANA STATE EMPLOYEES' RETIREMENT SYSTEM -
CONTRIBUTIONS**

Appropriation in Enrolled bill later vetoed by governor:

Payable out of the State General Fund (Direct) to the Louisiana State Employees' Retirement System for application to the balance of the unfunded accrued liability of the system existing as of June 30, 1988	\$ 125,000,000
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SCHEDULE 19

HIGHER EDUCATION

19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS

Louisiana State University Board of Supervisors - Authorized Positions (0) \$ 1,304,413,068
(Total funding for all schools in the system)

Out of funds appropriated to LSU Board of Supervisors, the following amounts shall be allocated to each higher education institution:

Louisiana State University - A & M College - Authorized Positions (0)	\$ 743,428,053
Louisiana State University-Alexandria - Authorized Positions (0)	\$ 40,259,865
Louisiana State University Health Sciences Center-New Orleans - Authorized Positions (0)	\$ 166,878,032
Louisiana State University Health Sciences Center-Shreveport - Authorized Positions (0)	\$ 117,304,530
Louisiana State University - Eunice - Authorized Positions (0)	\$ 17,059,136
Louisiana State University - Shreveport - Authorized Positions (0)	\$ 70,903,886
Louisiana State University - Agricultural Center - Authorized Positions (0)	\$ 112,224,882
Pennington Biomedical Research Center - Authorized Positions (0)	\$ 36,354,684

19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS

Southern University Board of Supervisors - Authorized Positions (0) \$ 190,651,246
(Total funding for all schools in the system)

Out of funds appropriated to Southern University Board of Supervisors, the following amounts shall be allocated to each higher education institution:

Southern University Board of Supervisors - Authorized Positions (0)	\$ 5,465,886
Southern University - Agricultural & Mechanical College - Authorized Positions (0)	\$ 100,271,573
Southern University - Law Center - Authorized Positions (0)	\$ 27,315,187
Southern University-New Orleans - Authorized Positions (0)	\$ 23,872,517
Southern University-Shreveport - Authorized Positions (0)	\$ 17,145,759
Southern University - Agricultural Research & Extension Center - Authorized Positions (0)	\$ 16,580,324

19-620 UNIVERSITY OF LOUISIANA BOARD OF SUPERVISORS

University of Louisiana Board of Supervisors - Authorized Positions (0) \$ 1,020,740,629
(Total funding for all schools in the system)

Out of funds appropriated to the University of Louisiana Board of Supervisors, following

amounts shall be allocated to each higher education institution:

University of Louisiana Board of Supervisors - Authorized Positions (0)	\$ 7,795,088
Nicholls State University - Authorized Positions (0)	\$ 66,352,690
Grambling State University - Authorized Positions (0)	\$ 54,350,967
Louisiana Tech University - Authorized Positions (0)	\$ 142,298,711
McNeese State University - Authorized Positions (0)	\$ 75,587,762
University of Louisiana at Monroe - Authorized Positions (0)	\$ 103,480,087
Northwestern State University - Authorized Positions (0)	\$ 90,212,133
Southeastern Louisiana University - Authorized Positions (0)	\$ 136,271,355
University of Louisiana at Lafayette - Authorized Positions (0)	\$ 241,636,855
University of New Orleans - Authorized Positions (0)	\$ 102,754,981

19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGES BOARD OF SUPERVISORS

Louisiana Community and Technical Colleges Board of Supervisors - Authorized Positions (0) (Total funding for all schools in the system)	\$ 365,462,491
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Out of funds appropriated to Louisiana Community and Technical Colleges Board of Supervisors, following amounts shall be allocated to each higher education institution:

Louisiana Community and Technical Colleges Board of Supervisors- Authorized Positions (0)	\$ 9,554,436
Baton Rouge Community College - Authorized Positions (0)	\$ 44,573,355
Delgado Community College - Authorized Positions (0)	\$ 84,094,725
Nunez Community College - Authorized Positions (0)	\$ 11,938,021
Bossier Parish Community College - Authorized Positions (0)	\$ 36,111,355
South Louisiana Community College - Authorized Positions (0)	\$ 34,834,539
River Parishes Community College - Authorized Positions (0)	\$ 16,426,583
Louisiana Delta Community College - Authorized Positions (0)	\$ 22,260,674
Northwest Louisiana Technical Community College - Authorized Positions (0)	\$ 9,243,418
SOWELA Technical Community College - Authorized Positions (0)	\$ 23,921,493
L.E. Fletcher Technical Community College - Authorized Positions (0)	\$ 13,344,126
Northshore Technical Community College - Authorized Positions (0)	\$ 19,897,093
Central Louisiana Technical Community College -	\$ 10,147,582

Authorized Positions (0)

LCTCS Online - Authorized Positions (0)	\$ 1,245,091
Adult Basic Education - Authorized Positions (0)	\$ 2,870,000
Workforce Training Rapid Response - Authorized Positions (0)	\$ 25,000,000

19-671 BOARD OF REGENTS

Board of Regents - Authorized Positions (0)	\$ 123,639,660
Office of Student Financial Assistance - Authorized Positions (0)	\$ 425,274,095
Louisiana Universities Marine Consortium - Authorized Positions (0)	\$ 22,364,711

SPECIAL SCHOOLS AND COMMISSIONS

19-656 SPECIAL SCHOOL DISTRICT

Administration and Shared Services - Authorized Positions (89)	\$ 13,432,621
Louisiana School for the Deaf - Authorized Positions (114)	\$ 9,396,665
Louisiana School for the Visually Impaired - Authorized Positions (69) Authorized Other Charges Positions (1)	\$ 5,607,620
Special Schools Programs - Authorized Positions (84) Authorized Other Charges Positions (2)	\$ 9,109,967
Auxiliary Account - Authorized Positions (0)	\$ 2,500

19-657 JIMMY D. LONG, SR. LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS

Louisiana Virtual School - Authorized Positions (0) Authorized Other Charges Positions (15)	\$ 200,000
Living and Learning Community - Authorized Positions (91) Authorized Other Charges Positions (13)	\$ 9,910,231

19-658 THRIVE ACADEMY

Instruction - Authorized Positions (44)	\$ 9,716,789
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19-659 ECOLE POINTE-AU-CHIEN

Instruction - Authorized Positions (8)	\$ 1,825,750
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19-662 LOUISIANA EDUCATIONAL TELEVISION AUTHORITY

Broadcasting - Authorized Positions (65)	\$ 10,988,070
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19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION

Administration - Authorized Positions (6)	\$ 1,403,231
Louisiana Quality Education Support Fund - Authorized Positions (5)	\$ 20,500,000

19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS

NOCCA Instruction - Authorized Positions (79)	\$ 9,424,473
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DEPARTMENT OF EDUCATION

19-678 STATE ACTIVITIES

Administrative Support - Authorized Positions (94)	\$ 23,857,549
District Support - Authorized Positions (391)	\$ 332,964,162
Auxiliary Account - Authorized Positions (10)	\$ 1,782,156

19-681 SUBGRANTEE ASSISTANCE

Non Federal Support - Authorized Positions (0)	\$ 288,530,519
Federal Support - Authorized Positions (0)	\$ 3,327,286,280

Appropriation in Enrolled bill later vetoed by governor:

The commissioner of administration is hereby authorized and directed to adjust the means of finance for the Non-Federal Support Program by reducing the appropriation out of the State General Fund (Direct) by (\$7,500,000).

19-682 RECOVERY SCHOOL DISTRICT

Recovery School District - Instruction - Authorized Positions (0)	\$ 32,238,190
Recovery School District - Construction - Authorized Positions (0)	\$ 12,570,056

19-695 MINIMUM FOUNDATION PROGRAM

Minimum Foundation Program - Authorized Positions (0)	\$ 4,225,445,757
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19-697 NONPUBLIC EDUCATIONAL ASSISTANCE

Required Services - Authorized Positions (0)	\$ 11,816,924
School Lunch Salary Supplement - Authorized Positions (0)	\$ 7,002,614
Textbook Administration - Authorized Positions (0)	\$ 129,586
Textbooks - Authorized Positions (0)	\$ 2,745,655

**LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

**19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCES CENTER
HEALTH CARE SERVICES DIVISION**

Lallie Kemp Regional Medical Center - Authorized Positions (0) \$ 75,166,109

SCHEDULE 20

OTHER REQUIREMENTS

There are no authorized positions contained in this Schedule

20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS

Local Housing of Adult Offenders	\$ 140,513,681
Transitional Work Program	\$ 12,876,673
Local Reentry Services	\$ 6,649,992
Criminal Justice Reinvestment Initiative	\$ 26,475,790

20-452 LOCAL HOUSING OF STATE JUVENILE OFFENDERS

Local Housing of Juvenile Offenders	\$ 2,015,575
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20-901 SALES TAX DEDICATIONS

<i>Percentage of the hotel/motel tax collected in various parishes or cities which is used for economic development, tourism, construction, capital improvements and maintenance and other local endeavors.</i>	\$ 58,300,266
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20-903 PARISH TRANSPORTATION

Parish Road Program	\$ 38,445,000
Mass Transit Program	\$ 4,955,000
Off-system Roads and Bridges Match Program	\$ 3,000,000

20-905 INTERIM EMERGENCY BOARD

Administrative	\$ 36,808
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20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS

District Attorneys and Assistant District Attorneys	\$ 39,945,308
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20-923 CORRECTIONS DEBT SERVICE

Corrections Debt Service	\$ 5,982,567
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20-924 VIDEO DRAW POKER - LOCAL GOVERNMENT AID

State Aid	\$ 54,296,698
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20-925 UNCLAIMED PROPERTY LEVERAGE FUND - DEBT SERVICE

Debt Service	\$ 15,000,000
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20-926	SPORTS WAGERING LOCAL ALLOCATION FUND	
	Allocation Fund	\$ 7,404,036
20-930	HIGHER EDUCATION - DEBT SERVICE AND MAINTENANCE	
	Debt Service and Maintenance	\$ 43,911,124
20-931	LOUISIANA ECONOMIC DEVELOPMENT – DEBT SERVICE AND STATE COMMITMENTS	
	Debt Service and State Commitments	\$ 73,175,415
20-932	TWO PERCENT FIRE INSURANCE FUND	
	State Aid	\$ 24,939,500
20-933	GOVERNOR'S CONFERENCES AND INTERSTATE COMPACTS	
	Governor's Conferences and Interstate Compacts	\$ 594,063
20-939	PREPAID WIRELESS 911 SERVICE	
	Prepaid Wireless 911 Service	\$ 14,000,000
20-940	EMERGENCY MEDICAL SERVICES - PARISHES AND MUNICIPALITIES	
	Emergency Medical Services	\$ 150,000
20-941	AGRICULTURE AND FORESTRY – PASS THROUGH FUNDS	
	Agriculture and Forestry - Pass Through Funds	\$ 25,178,541
20-945	STATE AID TO LOCAL GOVERNMENT ENTITIES	
	Miscellaneous Aid	\$ 55,176,686
20-966	SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL	
	Municipal Police Supplemental Payments	\$ 41,852,488
	Firefighters' Supplemental Payments	\$ 41,165,800
	Constables and Justices of the Peace Supplemental Payments	\$ 1,154,480
	Deputy Sheriffs' Supplemental Payments	\$ 63,694,000
20-977	DOA - DEBT SERVICE AND MAINTENANCE	
	Debt Service and Maintenance	\$ 93,757,050

20-XXX FUNDS

Administrative

\$ 75,352,183