

**2024 - 2025 Recommended Executive Budget-Level Funding
UAL Portion (Combined) of LASERS, TRSL, and LSPRS Plans Employer Contributions**

SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
01-100	Executive Office	\$1,338,235	\$337,102	\$55,662	\$20,533	\$79,155	\$1,830,687
01-101	Office of Indian Affairs	\$0	\$0	\$0	\$0	\$0	\$0
01-102	Inspector General	\$367,934	\$0	\$0	\$0	\$0	\$367,934
01-103	Mental Health Advocacy Service	\$927,271	\$116,902	\$0	\$0	\$0	\$1,044,173
01-106	LA Tax Commission	\$331,456	\$0	\$382,703	\$0	\$0	\$714,159
01-107	Division of Administration	\$4,571,394	\$3,101,447	\$1,781,708	\$0	\$2,530,359	\$11,984,908
01-109	Coastal Restoration and Protection Authority	\$0	\$0	\$0	\$3,531,271	\$1,162,044	\$4,693,315
01-111	Homeland Security and Emergency Preparedness	\$1,528,969	\$0	\$17,105	\$0	\$3,740,962	\$5,287,036
01-112	Department of Military Affairs	\$5,012,005	\$166,781	\$397,269	\$0	\$6,633,223	\$12,209,278
01-116	Louisiana Public Defender Board	\$0	\$0	\$0	\$416,190	\$0	\$416,190
01-124	Louisiana Stadium and Exposition District	\$0	\$0	\$0	\$0	\$0	\$0
01-129	La. Comm. on Law Enforcement & the Admin. of Criminal Justice	\$117,914	\$40,758	\$15,698	\$195,159	\$413,809	\$783,338
01-133	Office of Elderly Affairs	\$1,441,289	\$0	\$0	\$0	\$139,920	\$1,581,209
01-254	Louisiana State Racing Commission	\$0	\$0	\$426,432	\$558,770	\$0	\$985,202
01-255	Office of Financial Institutions	\$0	\$0	\$2,044,403	\$0	\$0	\$2,044,403
03-130	Department of Veteran's Affairs	\$1,115,188	\$169,974	\$245,667	\$0	\$248,354	\$1,779,183
03-131	Louisiana War Veteran's Home	\$439,814	\$0	\$167,131	\$0	\$838,754	\$1,445,699
03-132	Northeast Louisiana War Veteran's Home	\$0	\$0	\$331,180	\$0	\$1,330,937	\$1,662,117
03-134	Southwest Louisiana War Veteran's Home	\$0	\$0	\$318,728	\$0	\$1,432,209	\$1,750,937
03-135	Northwest Louisiana War Veteran's Home	\$0	\$0	\$2,946	\$0	\$1,735,596	\$1,738,542
03-136	Southeast Louisiana War Veteran's Home	\$0	\$51,528	\$32,693	\$0	\$1,659,664	\$1,743,885
04-139	Secretary of State	\$2,989,429	\$0	\$3,293,925	\$0	\$0	\$6,283,354
04-141	Office of the Attorney General	\$2,887,967	\$3,696,464	\$795,397	\$2,559,895	\$1,302,281	\$11,242,004
04-146	Lieutenant Governor	\$188,821	\$165,469	\$0	\$0	\$128,069	\$482,359
04-147	State Treasurer	\$12,558	\$122,333	\$1,113,002	\$95,736	\$0	\$1,343,629
04-158	Public Service Commission	\$0	\$0	\$1,474,038	\$0	\$0	\$1,474,038
04-160	Agriculture and Forestry	\$3,566,195	\$0	\$806,899	\$4,645,377	\$830,155	\$9,848,626
04-165	Commissioner of Insurance	\$0	\$0	\$4,388,643	\$0	\$89,355	\$4,477,998
05-251	Office of the Secretary	\$977,778	\$0	\$0	\$0	\$0	\$977,778
05-252	Office of Business Development	\$1,516,029	\$0	\$284,314	\$0	\$0	\$1,800,343
06-261	Office of the Secretary	\$870,161	\$92,383	\$0	\$158,465	\$0	\$1,121,009
06-262	Office of the State Library of Louisiana	\$587,351	\$0	\$0	\$0	\$197,879	\$785,230
06-263	Office of State Museum	\$911,052	\$217,625	\$0	\$0	\$0	\$1,128,677
06-264	Office of State Parks	\$2,072,217	\$0	\$1,856,121	\$0	\$0	\$3,928,338
06-265	Office of Cultural Development	\$377,464	\$56,187	\$84,978	\$0	\$241,799	\$760,428
06-267	Office of Tourism	\$0	\$0	\$970,175	\$0	\$0	\$970,175
07-273	Administration	\$0	\$0	\$0	\$4,137,475	\$0	\$4,137,475
07-276	Engineering Operations	\$0	\$1,169,181	\$425,186	\$62,920,138	\$191,168	\$64,705,673
08-400	Corrections - Administration	\$5,125,407	\$60,313	\$117,890	\$0	\$13,262	\$5,316,872
08-402	Louisiana State Penitentiary	\$19,084,514	\$0	\$226,076	\$0	\$0	\$19,310,590
08-405	Avoyelles Correctional Center	\$5,907,906	\$23,445	\$61,780	\$0	\$0	\$5,993,131
08-406	Louisiana Correctional Institute for Women	\$4,329,298	\$10,034	\$57,124	\$0	\$0	\$4,396,456
08-407	Winn Correctional Center	\$0	\$0	\$0	\$0	\$0	\$0
08-408	Allen Correctional Center	\$4,278,726	\$12,526	\$45,797	\$0	\$0	\$4,337,049
08-409	Dixon Correctional Institute	\$7,481,671	\$301,346	\$142,471	\$0	\$0	\$7,925,488
08-413	Elayn Hunt Correctional Center	\$10,201,591	\$40,184	\$96,563	\$0	\$0	\$10,338,338
08-414	David Wade Correctional Center	\$5,410,422	\$12,572	\$72,045	\$0	\$0	\$5,495,039
08-415	Adult Probation and Parole	\$11,422,195	\$0	\$3,431,289	\$0	\$0	\$14,853,484
08-416	B.B. "Sixty" Rayburn Correctional Center	\$4,780,850	\$25,889	\$73,262	\$0	\$0	\$4,880,001
08-418	Office of Management and Finance	\$0	\$724,468	\$850,579	\$399,978	\$0	\$1,975,025
08-419	Office of State Police	\$9,500,627	\$2,443,829	\$30,431,237	\$13,942,408	\$660,166	\$56,978,267
08-420	Office of Motor Vehicles	\$0	\$0	\$6,580,701	\$0	\$16,395	\$6,597,096
08-422	Office of State Fire Marshal	\$0	\$51,149	\$724,558	\$3,011,870	\$0	\$3,787,577
08-423	Louisiana Gaming Control Board	\$0	\$0	\$0	\$64,224	\$0	\$64,224
08-424	Liquefied Petroleum Gas Commission	\$0	\$0	\$194,654	\$0	\$0	\$194,654
08-425	Louisiana Highway Safety Commission	\$0	\$0	\$110,928	\$0	\$199,350	\$310,278
08-403	Office of Juvenile Justice	\$12,153,265	\$405,334	\$1,119	\$0	\$11,850	\$12,571,568
09-300	Jefferson Parish Human Services Authority	\$3,120,811	\$0	\$0	\$0	\$0	\$3,120,811
09-301	Florida parishes Parish Human Services Authority	\$3,245,871	\$0	\$0	\$0	\$0	\$3,245,871
09-302	Capital Area Human Services Authority	\$3,949,673	\$0	\$0	\$0	\$0	\$3,949,673
09-303	Developmental Disabilities Council	\$0	\$0	\$0	\$0	\$144,502	\$144,502
09-304	Metropolitan Human Services District	\$2,912,007	\$0	\$0	\$0	\$0	\$2,912,007
09-305	Medical Vendor Administration	\$1,938,737	\$0	\$0	\$136,336	\$14,458,617	\$16,533,690
09-306	Medical Vendor Payments	\$0	\$0	\$0	\$0	\$0	\$0
09-307	Office of the Secretary	\$6,928,426	\$382,742	\$408,513	\$10,757	\$2,513,317	\$10,243,755
09-309	South Central Louisiana Human Services Authority	\$2,620,277	\$0	\$0	\$0	\$0	\$2,620,277
09-310	Northeast Delta Human Services Authority	\$1,776,620	\$0	\$0	\$0	\$0	\$1,776,620



**2024 - 2025 Recommended Executive Budget-Level Funding
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SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
09-320	Office of Aging and Adult Services	\$3,451,433	\$5,042,090	\$111,243	\$66,379	\$0	\$8,671,145
09-324	Louisiana Emergency Response Network	\$272,544	\$0	\$0	\$0	\$0	\$272,544
09-325	Acadiana Area Human Services District	\$1,936,347	\$0	\$0	\$0	\$0	\$1,936,347
09-326	Office of Public Health	\$6,455,279	\$241,271	\$5,761,907	\$88,430	\$12,092,219	\$24,639,106
09-330	Office of Behavioral Health	\$11,913,905	\$10,664,358	\$0	\$0	\$207,465	\$22,785,728
09-340	Office for Citizens with Developmental Disabilities	\$2,652,898	\$16,931,366	\$38,672	\$0	\$463,701	\$20,086,637
09-350	Office of Women's Health and Community Health	\$179,171	\$0	\$0	\$0	\$0	\$179,171
09-375	Imperial Calcasieu Human Services Authority	\$1,380,848	\$0	\$17,289	\$0	\$0	\$1,398,137
09-376	Central LA Human Services District	\$1,472,242	\$0	\$0	\$0	\$0	\$1,472,242
09-377	Northwest LA Human Services District	\$1,525,044	\$0	\$0	\$0	\$0	\$1,525,044
10-360	Office of Children and Family Services	\$18,538,863	\$584,063	\$2,023,132	\$585	\$33,605,650	\$54,752,293
11-431	Office of the Secretary	\$790,639	\$728,538	\$788	\$794,727	\$958,528	\$3,273,220
11-432	Office of Conservation	\$787,769	\$123,077	\$1,931,769	\$48,202	\$582,385	\$3,473,202
11-434	Office of Mineral Resources	\$0	\$0	\$0	\$0	\$0	\$0
11-435	Office of Coastal Management	\$0	\$0	\$0	\$0	\$0	\$0
12-440	Office of Revenue	\$0	\$2,796	\$12,431,525	\$60,301	\$0	\$12,494,622
13-856	Office of Environmental Quality	\$359,677	\$31,800	\$10,140,785	\$994,444	\$2,045,772	\$13,572,478
14-474	Workforce Support & Training	\$0	\$33,423	\$0	\$3,314,086	\$10,227,141	\$13,574,650
16-511	Office of Management and Finance	\$0	\$2,406	\$0	\$886,904	\$6,864	\$896,174
16-512	Office of the Secretary	\$0	\$21,665	\$9,982	\$6,402,556	\$158,615	\$6,592,818
16-513	Office of Wildlife	\$0	\$52,853	\$269,285	\$1,566,773	\$2,045,405	\$3,934,316
16-514	Office of Fisheries	\$0	\$303,780	\$380,341	\$1,857,724	\$1,322,030	\$3,863,875
17-560	State Civil Service	\$0	\$2,290,988	\$68,912	\$0	\$0	\$2,359,900
17-561	Municipal Fire and Police Civil Service	\$0	\$0	\$433,890	\$0	\$0	\$433,890
17-562	Ethics Administration	\$761,600	\$0	\$15,564	\$0	\$0	\$777,164
17-563	State Police Commission	\$103,488	\$0	\$0	\$0	\$0	\$103,488
17-565	Board of Tax Appeals	\$81,545	\$81,077	\$52,863	\$0	\$0	\$215,485
18-571	LA School Employee Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-583	Firefighters Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-585	LA State Employees Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-586	LA Teachers Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
18-587	State Police Retirement System	\$0	\$0	\$0	\$0	\$0	\$0
19-600	LSU Board of Supervisors	\$113,640,491	\$0	\$0	\$0	\$0	\$113,640,491
19-615	Southern University Board of Supervisors	\$14,026,462	\$0	\$0	\$0	\$0	\$14,026,462
19-620	University of Louisiana Board of Supervisors	\$84,833,995	\$0	\$0	\$0	\$0	\$84,833,995
19-671	Board of Regents	\$4,314,946	\$0	\$0	\$0	\$0	\$4,314,946
19-649	LA Community & Technical Colleges Board of Supervisors	\$33,638,420	\$0	\$0	\$0	\$0	\$33,638,420
19-656	Special School District	\$2,830,298	\$778,801	\$0	\$0	\$0	\$3,609,099
19-657	Louisiana School for Math, Science and the Arts	\$1,001,816	\$0	\$0	\$0	\$0	\$1,001,816
19-658	Thrive Academy	\$436,414	\$137,918	\$0	\$6,989	\$0	\$581,321
19-659	Ecole Pointe-au Chien	\$53,625	\$639	\$5,189	\$0	\$0	\$59,453
19-662	Louisiana Educational Television Authority	\$864,162	\$34,267	\$269,753	\$0	\$0	\$1,168,182
19-666	Board of Elementary and Secondary Education	\$83,748	\$0	\$0	\$64,551	\$0	\$148,299
19-673	New Orleans Center for the Creative Arts	\$706,228	\$106,968	\$0	\$0	\$0	\$813,196
19-678	State Activities	\$2,429,213	\$199,494	\$183,625	\$0	\$6,354,525	\$9,166,857
19-681	Subgrantee Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-682	Recovery School District	\$0	\$131,241	\$72,413	\$0	\$0	\$203,654
19-695	Minimum Foundation Program	\$0	\$0	\$0	\$0	\$0	\$0
19-697	Nonpublic Educational Assistance	\$0	\$0	\$0	\$0	\$0	\$0
19-610	LSU-HSC Health Care Services Division	\$2,653,602	\$1,881,770	\$206,984	\$0	\$294,649	\$5,037,005
20-451	Local Housing of State Adult Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-452	Local Housing of Juvenile Offenders	\$0	\$0	\$0	\$0	\$0	\$0
20-901	Sales Tax Dedications	\$0	\$0	\$0	\$0	\$0	\$0
20-903	Parish Transportation	\$0	\$0	\$0	\$0	\$0	\$0
20-905	Interim Emergency Board	\$0	\$0	\$0	\$0	\$0	\$0
20-906	District Attorneys and Assistant District Attorneys	\$0	\$0	\$0	\$0	\$0	\$0
20-923	Corrections Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
20-924	Video Draw Poker - Local Government Aid	\$0	\$0	\$0	\$0	\$0	\$0
20-930	Higher Education - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-931	LED - Debt Service and State Commitments	\$0	\$0	\$0	\$0	\$0	\$0
20-932	Two Percent Fire Insurance Fund	\$0	\$0	\$0	\$0	\$0	\$0
20-933	Governor's Conferences and Interstate Compacts	\$0	\$0	\$0	\$0	\$0	\$0
30-939	Prepaid Wireless 911 Service	\$0	\$0	\$0	\$0	\$0	\$0
20-940	Emergency Medical Services - Parishes and Municipalities	\$0	\$0	\$0	\$0	\$0	\$0
20-945	State Aid to Local Government Entities	\$0	\$0	\$0	\$0	\$0	\$0
20-950	Judgments	\$0	\$0	\$0	\$0	\$0	\$0
20-966	Supplemental Payments to Law Enforcement Personnel	\$0	\$0	\$0	\$0	\$0	\$0



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SCHD #	AGENCY NAME	General Fund	Interagency Transfers	Fees & Self - Generated	Statutory Dedications	Federal Funds	TOTAL
20-977	DOA - Debt Service and Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
20-XXX	Funds	\$0	\$0	\$0	\$0	\$0	\$0
21-800	Office Of Group Benefits	\$0	\$0	\$949,774	\$0	\$0	\$949,774
21-804	Office Of Risk Management	\$0	\$952,345	\$0	\$0	\$0	\$952,345
21-806	La. Property Assistance Agency	\$0	\$17,654	\$456,107	\$0	\$0	\$473,761
21-807	Federal Property Assistance Agency	\$0	\$0	\$113,845	\$0	\$0	\$113,845
21-811	Prison Enterprises	\$0	\$853,279	\$317,270	\$0	\$0	\$1,170,549
21-815	Office Of Technology Services	\$0	\$17,675,981	\$0	\$0	\$0	\$17,675,981
21-816	Division Of Administrative Law	\$0	\$1,379,182	\$0	\$0	\$0	\$1,379,182
21-820	Office Of State Procurement	\$0	\$926,354	\$1,035,491	\$0	\$0	\$1,961,845
21-829	Office Of Aircraft Services	\$0	\$107,766	\$0	\$0	\$0	\$107,766
STATEWIDE TOTAL		\$474,494,097	\$76,317,175	\$102,636,987	\$112,957,233	\$113,308,100	\$879,713,592

