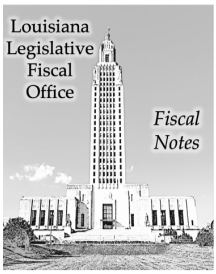


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 396** HLS 24RS 730

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 18, 2024 12:18 PM	Author: MUSCARELLO
Dept./Agy.: District Attorneys	Analyst: Daniel Druilhet
Subject: Annual Salaries of District Attorneys	

DISTRICT ATTORNEYS OR +\$3,777,885 GF EX See Note
Provide relative to the annual salary of district attorneys

Current law provides that district attorneys statewide are to receive an annual salary of \$55,000 payable monthly; provides that effective 7/01/21, assistant district attorneys statewide are to receive an annual salary of \$50,000, payable monthly. Proposed law increases the salary of district attorneys to \$60,000, beginning 7/01/24; increases the salary of assistant district attorneys to \$55,000, beginning 7/01/24.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$3,777,885	\$3,777,885	\$3,777,885	\$3,777,885	\$3,777,885	\$18,889,425
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$3,777,885	\$3,777,885	\$3,777,885	\$3,777,885	\$3,777,885	\$18,889,425

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase SGF expenditures by \$3.7 M associated with a \$5,000 salary increase for district attorneys (DAs) and assistant district attorneys (ADAs), effective July 1, 2024. Proposed law increases the state's base salary compensation of District Attorneys and Assistant District Attorneys as follows: (1) salary compensation for District Attorneys (42) from \$55,000 to \$60,000, and (2) salary compensation for Assistant District Attorneys (624) from \$50,000 to \$55,000.

Increase	# DAs/ADAs	Total Increase
\$5,000	x 42 DAs	= \$210,000
\$5,000	x 624 ADAs	= \$3,120,000
		\$3,330,000
Related Benefits	(13.45%)	+ \$447,885
		\$3,777,885

Note: Related benefits are the additional retirement costs for this salary increase based on the actuary recommended employer contribution rate of 12% and Medicare rate of 1.45%.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer