



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 94** HLS 24RS 357
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 20, 2024 5:44 PM	Author: WILLARD
Dept./Agy.: Office of Juvenile Justice (Youth Services)	
Subject: Birth Certificate and ID Cards for Children with OJJ	Analyst: Daniel Druilhet

JUVENILES OR +\$7,001 GF EX See Note Page 1 of 1
 Provides relative to birth certificates and state identification for children leaving custody of the office of juvenile justice

Current law requires that, at least six months prior to the release of a child, the Office of Juvenile Justice (OJJ) prepare a written, individualized, and thorough transitional plan developed in collaboration with the child and any agency or department assuming his custody or care. Proposed law requires the OJJ to ensure that a child has a certified birth certificate and valid six-year identification card or submit all necessary applications, records, and fees to obtain those records within thirty days from when a child is committed into the custody of the OJJ; requires OJJ to ensure that a child has both a certified copy of the child's birth certificate and valid state identification card upon release from custody, and that failure to obtain these records shall not prevent a child's release from custody.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$7,001	\$3,116	\$3,116	\$3,116	\$3,116	\$19,465
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$7,001	\$3,116	\$3,116	\$3,116	\$3,116	\$19,465

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law will increase OJJ expenditures by approximately \$7,001 SGF in FY 25. Expenditures consist of \$3,885 associated with securing IT personnel to establish OJJ offices as identification issuance locations and \$3,115 associated with securing birth certificates for juveniles in nonsecure custody. In future fiscal years, the office reports an annual increase of \$3,115 in SGF expenditures associated with providing birth certificates to youth in nonsecure custody. The cost is calculated as follows:

FY 25
 201 Birth Certificates x \$15.50 Fee = \$3,116 + \$3,885 IT costs = \$7,001

FY 26 and future fiscal years
 201 Birth Certificates x \$15.50 Fee = \$3,116


Note: OJJ currently has policies and procedures in place to provide youth in secure custody with both birth certificates and identification cards. Proposed law, if enacted, would have the effect of requiring that OJJ also ensure that youth in nonsecure custody receive birth certificates and identification cards. Those youth in nonsecure custody are considered children in foster care, which would qualify each of them for a waiver of costs associated with obtaining an identification card. Therefore, OJJ would only incur costs related to ensuring youth in nonsecure custody receive birth certificates. The average number of youth in nonsecure custody is 201 per year.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
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