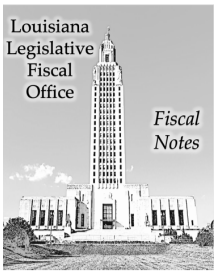


LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 135** SLS 24RS 455

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.: **REVISED**

Date: April 12, 2024	9:30 AM	Author: DUPLESSIS
Dept./Agy.: LDH		Analyst: Shawn Hotstream
Subject: Medicaid coverage		

MEDICAID OR +\$7,769,540 GF EX See Note Page 1 of 1
Requires the Department of Health to amend the Medicaid state plan to include certain additional pregnancy and postpartum coverage. (7/1/25)
Proposed law provides Medicaid postpartum coverage for 12 months for certain eligible women.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$7,769,540	\$7,847,272	\$7,925,952	\$8,005,579	\$31,548,343
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$1,600,522	\$1,616,513	\$1,632,700	\$1,649,083	\$6,498,818
Federal Funds	\$0	\$19,874,827	\$20,073,624	\$20,274,845	\$20,478,490	\$80,701,786
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$29,244,889	\$29,537,409	\$29,833,497	\$30,133,152	\$118,748,947

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0					\$0

EXPENDITURE EXPLANATION

Providing 12 months postpartum Medicaid coverage for all pregnant women with an income up to 185% of the federal poverty level is anticipated to result in a significant increase in Medicaid expenditures annually. Based on the number of projected eligibles that would receive additional benefits, costs are estimated to be approximately \$28.9 M in FY 25, increasing in future fiscal years. The estimate is based on the following assumptions.

- 1). Utilized FY 23 actual data
- 2). Estimate 8,117 citizens and qualified non citizen women that earned below 185% of the FPL
- 3). 12 month cost after delivery is estimated to be \$3,532 per individual
- 4). Project 1% increase in the number of eligibles a year
- 5). State match calculated based on 32.04%, federal 67.96%
- 6). Effective date July 1, 2025

REVENUE EXPLANATION

Statutory dedication revenues are generated from a 5.5% tax on managed care premiums.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer