

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 907** HLS 24RS 1973
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 16, 2024 9:52 AM	Author: BAGLEY
Dept./Agy.: SECRETARY OF STATE/ CULTURE, RECREATION & TOURISM	
Subject: Transfers museums and board between departments	Analyst: Julie Silva

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Provides for the governance of state museums and the transfer of museums from the Department of State to the Department of Culture, Recreation and Tourism

Proposed law transfers the following entities and associated museums **from** the Department of State **to** the Department of Culture, Recreation and Tourism (CRT): (1) Advisory Board of the Old State Capitol; (2) Eddie G. Robinson Museum Commission; (3) the governing board of the Louisiana Delta Music Museum; (4) the governing board of the Mansfield Female College Museum; (5) the governing board of the Germantown Colony Museum; (6) Regional Museum Governing Board of the Louisiana State Exhibit Museum; (7) the governing board of the Louisiana State Cotton Museum; and (8) the governing board of the Louisiana State Oil and Gas Museum. Changes the name of the Board of Directors of the Louisiana State Museum to the Oversight Board of the Louisiana State Museum and provides for the termination of duties provided by the above mentioned boards, except the Advisory Board of the Old State Capitol, and instead provides these museum boards have advisory functions within CRT. Creates three regional governing boards, each employing an executive director who will be charged with overseeing the operations of museums under the jurisdiction of the regional board. **Effective July 1, 2026.**

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Agy. Self-Gen.	\$0	\$0	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Ded./Other	\$0	\$0	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0				\$0

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0				\$0

EXPENDITURE EXPLANATION

There is no anticipated immediate effect on governmental expenditures as a result of this measure. Proposed legislation renames the Board of Directors of the Louisiana State Museum to the Oversight Board of the Louisiana State Museum, transfers its domicile from New Orleans to Baton Rouge, restructures its membership, and grants the board the authority to appoint the director of the Office of State Museum. The bill additionally creates three regional boards of the Louisiana State Museum, provides for their membership, grants each oversight of all museums within its jurisdiction, and requires each to hire an executive director to handle the day to day operations of the museums under its purview. The Department of Culture, Recreation and Tourism (CRT) does not anticipate an increase in expenditures related to these changes as they expect existing T.O. can be moved to adjust to this new organizational structure at no additional cost.

Finally, proposed legislation calls for the transfer of the below boards, and their associated museums, from the Department of State, Office of the Secretary (SOS) to CRT, Office of State Museum. With the exception of the Advisory Board of the Old State Capitol, the bill also removes certain authorities and responsibilities from these entities and instead grants them an advisory function within CRT.

- (1) The Advisory Board of the Old State Capitol
- (2) The Eddie G. Robinson Museum Commission
- (3) The governing board of the Louisiana Delta Music Museum
- (4) The governing board of the Mansfield Female College Museum
- (5) The governing board of the Germantown Colony Museum
- (6) The regional museum governing board of the Louisiana State Exhibit Museum
- (7) The governing board of the Louisiana State Cotton Museum
- (8) The governing board of the Louisiana State Oil and Gas Museum

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REVENUE EXPLANATION

Proposed legislation may result in an increase in SGR for CRT as a result of an increase in admission ticket revenues that may be realized once the museums currently under the SOS adopt the operating hours set under CRT's Office of State Museum.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Patrice Thomas
Deputy Fiscal Officer



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CONTINUED EXPLANATION from page one:

The LFO expects the staff and funding associated with these museums will transfer from the SOS to CRT resulting in a **net zero fiscal impact**, though the SOS would realize decreases in SGF, SGR, and Statutory Dedication funding and T.O. positions and CRT an equivalent increase in those categories. Due to the effective date of 7/01/26, the actual operating budget and staffing levels of the SOS museum program at the time of transfer are unknown; however, using the appropriation proposed for FY 25 in HB 1 Original of the 2024 Regular Session, and assuming a 6% increase each year, **CRT will receive an additional \$4,980,657 and 37 authorized T.O. positions** (33 Classified and four (4) Unclassified) in FY 27, and **SOS would experience reductions in equal amounts**. For informational purposes, the FY 25 proposed budget and the FY 27 projected budget for the SOS museum program are included on page two of this note.


The below amounts reflect the total budget and authorized T.O. positions expected to transfer **from SOS to CRT** in FY 27. These amounts do not represent a new increase in governmental expenditures. The FY 27 projected increases are based on an annual increase from FY 25 to FY 26 of 6%, and an additional increase from FY 26 to FY 27 of 6%. Actual changes to the existing budget may be higher or lower at the time proposed legislation is effective.

SOS Museums Program Budget

	<u>FY 25 Proposed</u>	<u>FY 27 Projected</u>
SGF	\$4,234,727	\$4,758,139
IAT	\$0	\$0
SGR	\$84,962	\$95,463
Stat. Ded.	<u>\$113,078</u>	<u>\$127,054</u>
Total	\$4,432,767	\$4,980,657

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


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