

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 479** SLS 24RS 1476

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 22, 2024	8:56 AM	<b>Author:</b> DUPLESSIS
<b>Dept./Agy.:</b> LDH		<b>Analyst:</b> Shawn Hotstream
<b>Subject:</b> office of violence prevention		

PUBLIC HEALTH OR +\$1,184,867 GF EX See Note Page 1 of 1  
Creates the office of violence prevention in the Louisiana Department of Health. (8/1/24)

Proposed law creates the Office of Violence Prevention within the Louisiana Department of Health (LDH). The office shall be responsible for leading and coordinating efforts of the state relative to violence prevention research and making policy recommendations to reduce violence in the state. The office shall develop a strategy for violence prevention, submit an initial written plan of action to the legislature, no later than February 1, 2026, detailing how the office will incorporate a public safety and health approach to any violence prevention-related programs and services.

The office may receive and expend funds as may be necessary to carry out the requirements of the bill. Spending is not limited to funds appropriated by the legislature, and can include federal funds, donations, gifts or grant funds, and other lawful sources.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	<b>\$1,184,867</b>	<b>\$1,572,587</b>	<b>\$1,602,912</b>	<b>\$1,633,844</b>	<b>\$1,665,395</b>	<b>\$7,659,605</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**Annual Total**

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>

**Annual Total**

**EXPENDITURE EXPLANATION**

Creating a new office within LDH is anticipated to result in additional annual state general fund expenditures. LDH anticipates approximately \$1.2 M in SGF initially in FY 25, and a minimum of \$1.6 M in SGF expenditures in future fiscal years. Initial expenditures are largely based on personnel costs, in addition to operating expenses and equipment. This estimate does not contemplate any professional services contract costs. The department will be responsible for researching and developing a violence prevention strategy. The department anticipates additional professional services contract expenses by an indeterminable amount to provide expertise in violence prevention and research.

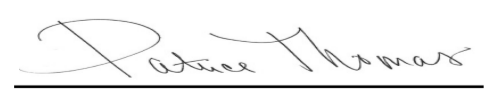
- 1). Salaries and related benefits are based on the midpoint for each position
- 2). First year assumes nine (9) months of salary
- 3). Positions include an Assistant Secretary, a Deputy Assistant Secretary, an Executive Staff Officer, a Business Analyst, three Program Managers, a Program Monitor, two grants contract positions, and a Budget Administrator. Annualized salary and related benefits for these positions are approximately \$955,200, with a 2% salary increase projected annually
- 4). Estimate does not include professional services contract expenses.

**REVENUE EXPLANATION**

The proposed legislation provides that the office is not limited to legislative appropriations, and may seek federal grant funds, donations from any public or private entity, gifts from individuals, corporations, nonprofit organizations, business entities, and any other lawful source.

Senate      Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

  
**Patrice Thomas**  
**Deputy Fiscal Officer**