HOUSE COMMITTEE AMENDMENTS

2024 Regular Session

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative McFarland

1 AMENDMENT NO. 1

2 On page 12, after line 28 insert the following:

³ "Section 20. For each line item in this Act that has a State General Fund (Direct) ⁴ appropriation that is vetoed by the governor other than pursuant to his authority under ⁵ Article IV, Section 5(G)(2) of the Constitution of Louisiana and that is not overridden by the ⁶ legislature, the state treasurer is authorized and directed to deposit into the Overcollections

- Fund from the revenues in the state general fund an amount equal to the amount of the State
 General Fund (Direct) in the line item that was vetoed."
- 9 AMENDMENT NO. 2
- 10 On page 18, between lines 19 and 20, insert the following:
- 11 "Payable out of the State General Fund (Direct)
- 12 to the Executive Administration Program for
- 13 implementation and administrative costs, in the
- 14 event that House Bill No. 446 of the 2024 Regular
- 15 Session of the Louisiana Legislature becomes law
- 16 AMENDMENT NO. 3
- 17 On page 20, between lines 13 and 14, insert the following:

18 "The commissioner of administration is hereby authorized and directed to adjust the means

of financing for the Administrative Program by reducing the appropriation out of Federal
Funds by (\$500,000,000).

- 21 Payable out of the State General Fund (Direct)
- 22 to the Administrative Program for acquisitions and
- 23 major repairs for the Louisiana Wireless Information
- 24 Network

436,639"

244,400"

\$

\$

- 25 AMENDMENT NO. 4
- 26 On page 21, line 24, delete "01-116 LOUISIANA PUBLIC DEFENDER BOARD" and 27 insert "01-116 OFFICE OF THE STATE PUBLIC DEFENDER"
- 28 AMENDMENT NO. 5
- On page 21, line 26, delete "Louisiana Public Defender Board-" and insert "Office of the
 State Public Defender-"
- 31 AMENDMENT NO. 6
- 32 On page 21, delete line 30 and insert the following:
- 33 "Program Description: The goals of the Office of the State Public Defender are to improve"
- 34 AMENDMENT NO. 7

- 1 On page 21, delete line 36 and insert the following:
- 2 "addition, the Office of the State Public Defender provides legal representation to all3 indigent"
- 5 margent
- 4 AMENDMENT NO. 8
- 5 On page 28, at the end of line 4, change "7,942,974" to "7,826,364"
- 6 AMENDMENT NO. 9
- 7 On page 28, at the end of line 20, change "2,567,192" to "2,092,442"
- 8 AMENDMENT NO. 10
- 9 On page 28, at the end of line 26, change "19,503,712" to "18,912,352"
- 10 AMENDMENT NO. 11
- 11 On page 28, at the end of line 36, change "13,180,135" to "12,588,775"
- 12 AMENDMENT NO. 12
- 13 On page 28, at the end of line 44, change "17,131,089" to "16,539,729"
- 14 AMENDMENT NO. 13
- 15 On page 29, between lines 7 and 8, insert the following:
- 16 "Payable out of the State General Fund by
- 17 Fees and Self-generated Revenues to the State
- 18 Veterans Cemetery Program for burials of
- 19 Louisiana national guardsmen, reserve members, 20 and eligible dependents \$ 29,650" 21 AMENDMENT NO. 14 22 On page 37, between lines 30 and 31, insert the following: 23 "Payable out of the State General Fund (Direct) \$ 50,000" 24 to the Administrative Program 25 AMENDMENT NO. 15
- 26 On page 37, at the end of line 35, change "(42)" to "(43)"
- 27 AMENDMENT NO. 16
- 28 On page 37, at the end of line 37, change "5,277,172" to "5,357,172"
- 29 AMENDMENT NO. 17
- 30 On page 37, at the end of line 42, change "(17)" to "(16)"
- 31 AMENDMENT NO. 18
- 32 On page 37, at the end of line 44, change "3,610,681" to "3,530,681"
- 33 AMENDMENT NO. 19

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1	On page 42, line 11, delete "415,529" and insert "451,529"		
2	AMENDMENT NO. 20		
3	On page 43, between lines 7 and 8, insert the following:		
4 5	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana		
6	Agricultural Finance Authority Fund to the Forestry		
7 8	Program for firefighting equipment in the event that House Bill No. 786 of the 2024 Regular Session of		
9	the Legislature becomes law	\$	5,000,000
10	Payable out of the State General Fund by		
11 12	Statutory Dedications out of the Petroleum Products Fund to the Management and Finance		
12	Program for fuel and fleet repairs	\$	26,027
14	Payable out of the State General Fund by		,
15	Statutory Dedications out of the Petroleum		
16	Products Fund to the Agro-Consumer Services	¢	5 0 000 1
17	Program for lab supplies and fleet repair	\$	78,083"
18	AMENDMENT NO. 21		
19	On page 44, between lines 15 and 16, insert the following:		
20	"Payable out of the State General Fund by		
21	Statutory Dedications out of the Louisiana Fortify		
22 23	Homes Program Fund to the Market Compliance Program for expenses associated with the		
24	administration of the Louisiana Fortify Homes		
25	Program in the event that House Bill No. 786 of the		
26	2024 Regular Session of the Louisiana Legislature	¢	15 000 000"
27	becomes law	\$	15,000,000"
28	AMENDMENT NO. 22		
29	On page 46, after line 43, insert the following:		
30	"Payable out of the State General Fund by		
31 32	Statutory Dedications out of the Small Business Innovation Retention Fund to the Business		
33	Development Program for grant funding to small		
34	businesses in the event that House Bill No. 786 of		
35	the 2024 Regular Session of the Louisiana	Φ	1 000 000
36	Legislature becomes law	\$	1,000,000
37	Payable out of the State General Fund by		
38 39	Statutory Dedications out of the Small Business Innovation Retention Fund to the Business		
40	Development Program for the administration of		
41	grants	\$	105,000
42	Payable out of the State General Fund by		
43	Statutory Dedications out of the Small Business		
44 45	Innovation Retention Fund to the Business		
43 46	Development Program for small business innovation research grants	\$	468,750"
-	5	Ŧ	

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1	AMENDMENT NO. 23		
2	On page 49, after line 43, insert the following:		
3 4	"Payable out of the State General Fund (Direct) to the Museum Program	\$	1,400,000"
5	AMENDMENT NO. 24		
6	On page 50, after line 47, insert the following:		
7 8 9 10 11 12 13 14	"Payable out of the State General Fund by Fees and Self-generated Revenues out of the Louisiana State Parks Improvement and Repair Dedicated Fund Account to the Parks and Recreation Program for major repairs to various state parks in the event that House Bill No. 786 of the 2024 Regular Session of the Louisiana Legislature becomes law	\$	7,000,000
15	Payable out of the State General Fund (Direct)	¢	
16	to the Parks and Recreation Program	\$	600,000"
17	AMENDMENT NO. 25		
18 19 20 21 22 23	On page 55, between lines 37 and 38, insert the following: "Payable out of the State General Fund by Statutory Dedications out of the Transportation Trust Fund - Regular to the Operations Program for highway district offices to perform maintenance and repair work statewide in the event that House		
24 25	Bill No. 786 of the 2024 Regular Session of the Louisiana Legislature becomes law	\$	30,000,000
26 27 28	Provided, however, that of the funds appropriated herein to the Opera amount of \$21,920,000 in State General Fund (Direct) shall be utilized offices to perform maintenance and repair work statewide.		-
29 30 31	Payable out of the State General Fund (Direct) to the Operations Program for Bayou Teche debris removal	\$	320,000"
32	AMENDMENT NO. 26		
33	On page 67, line 18, delete "5,75,490" and insert "5,575,490"		
34	AMENDMENT NO. 27		
35	On page 67, between lines 25 and 26, insert the following:		
36 37 38	"Payable out of the State General Fund by Fees and Self-generated Revenues to the Field Services Program to offset decreased collections	\$	4,500,000
39	The commissioner of administration is hereby authorized and directed	to adii	ust the means

39

The commissioner of administration is hereby authorized and directed to adjust the means of financing for the Field Services Program by reducing the appropriation out of the State General Fund (Direct) by (\$4,500,000)." 40

41

1	AMENDMENT NO. 28		
2	On page 70, at the end of line 4, change "138,770,353" to "136,770,35	3"	
3	AMENDMENT NO. 29		
4	On page 70, at the end of line 21, change "431,008,967" to "429,008,9	67"	
5	AMENDMENT NO. 30		
6	On page 70, at the end of line 38, change "59,709,130" to "57,709,130"	,"	
7	AMENDMENT NO. 31		
8	On page 71, at the end of line 30, change "358,809,995" to "356,809,9	95"	
9	AMENDMENT NO. 32		
10	On page 71, between lines 40 and 41, insert the following:		
11 12 13	"Payable out of the State General Fund (Direct) to the Traffic Enforcement Program for salaries and related benefits	\$	6,120,000
14 15 16	Payable out of the State General Fund (Direct) to the Criminal Investigation Program for salaries and related benefits	\$	1,170,000
17 18 19	Payable out of the State General Fund (Direct) to the Operational Support Program for salaries and related benefits	\$	990,000
20 21 22	Payable out of the State General Fund (Direct) to the Gaming Enforcement Program for salaries and related benefits	\$	720,000"
23	AMENDMENT NO. 33		
24	On page 73, after line 45, insert the following:		
25 26 27	"Provided however, and notwithstanding any law to the contrary, pro- Transfers and Fees and Self-generated Revenues shall be carried for available for expenditure."	•	
28	AMENDMENT NO. 34		
29	On page 80, at the end of line 20, change "13,858,097" to "13,858,000	,"	

- 30 AMENDMENT NO. 35
- 31 On page 80, at the end of line 25, change "28,511,936" to "28,511,839"
- 32 AMENDMENT NO. 36
- 33 On page 83, between lines 7 and 8, insert the following:
- 34 "Payable out of the State General Fund (Direct) to
- 35 the Medical Vendor Administration Program for a
- 36 Data Services Hub

3,900,000

\$

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\$

\$

1,559,975

10,000,000"

- 1 Payable out of Federal Funds to the Medical
- 2 Vendor Administration Program for a Data Services 3

\$ 11,700,000"

4 AMENDMENT NO. 37

Hub

- 5 On page 83, at the end of line 13, change "9,591,644,936" to "9,576,044,936"
- AMENDMENT NO. 38 6
- 7 On page 83, at the end of line 40, change "17,342,293,523" to "17,326,693,523"
- 8 AMENDMENT NO. 39
- 9 On page 84, at the end of line 9, change "830,207,804" to "826,307,804"
- 10 AMENDMENT NO. 40
- 11 On page 84, at the end of line 19, change "8,014,406,414" to "8,002,706,414"
- 12 AMENDMENT NO. 41
- On page 84, at the end of line 21, change "10,151,842,900" to "10,136,242,900" 13
- 14 AMENDMENT NO. 42
- 15 On page 85, between lines 7 and 8, insert the following:

16 "Provided, however, that of the funds appropriated herein to the Payments to Private

17 Providers Program, the amount of \$10,000,000 in State General Fund (Direct) shall be

utilized for a thirty-three (33) percent rate increase for providers of alcohol or drug 18

19 assessments, services, or treatment programs.

20 The commissioner of administration is hereby authorized and directed to adjust the means

- 21 of financing for Medical Vendor Payments by reducing the appropriation out of the State 22 General Fund (Direct) by (\$9,129,454)."
- 23 AMENDMENT NO. 43
- 24 On page 92, after line 43, insert the following:
- 25 "Payable out of the State General Fund by
- 26 Statutory Dedications out of the Facility Support
- Fund Number 2 to the Hospital Based Treatment 27
- 28 Program for storage, moving expenses, and
- 29 fixtures at Central Louisiana State Hospital
- 30 Payable out of the State General Fund by
- 31 Interagency Transfers from Medical Vendor
- 32 Payments to the Hospital Based Treatment
- 33 Program for a thirty-three (33) percent rate increase
- 34 for providers of alcohol or drug assessments,
- 35 services, or treatment programs
- 36 AMENDMENT NO. 44
- 37 On page 99, between lines 35 and 36, insert the following:

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	HC	AHB	1 2549 3586
1 2 3	"The commissioner of administration is hereby authorized and directed to of financing for the Division of Family Support Program by reducing the of Federal Funds by (\$3,000,000).		
4 5 6 7 8	Payable out of the State General Fund (Direct) to the Division of Family Support Program to expand the Alternatives to Abortion initiative in the event that Senate Bill No. 278 of the 2024 Regular Session of the Legislature becomes law	\$	3,000,000"
9	AMENDMENT NO. 45		
10 11	On page 99, line 37, after "DEPARTMENT OF" and before "NATURA insert "ENERGY AND"	AL RE	SOURCES"
12	AMENDMENT NO. 46		
13	On page 106, between lines 7 and 8, insert the following:		
14 15 16 17 18	"Payable out of the State General Fund by Fees and Self-generated Revenues out of the Environmental Trust Dedicated Fund Account to the Office of Environmental Compliance for office leases	\$	145,982"
19	AMENDMENT NO. 47		
20	On page 109, between lines 17 and 18, insert the following:		
21 22 23 24 25 26 27 28	"Payable out of the State General Fund by Statutory Dedications out of the Louisiana Outdoors Forever Fund to the Management and Finance Program for the Louisiana Outdoors Forever Program in the event that House Bill No. 786 of the 2024 Regular Session of the Louisiana Legislature becomes law <u>AMENDMENT NO. 48</u>	\$	1,000,000"
29	On page 111, after line 51, insert the following:		
30 31 32 33	"Payable out of the State General Fund by Fees and Self-generated Revenues out of the Louisiana Duck License, Stamp, and Print Dedicated Fund Account to the Wildlife Program		
34 35	for wood duck nesting ecology and recruitment in Louisiana	\$	200,000
36 37 38 39 40	Payable out of the State General Fund by Statutory Dedications out of the Rockefeller Wildlife Refuge Trust and Protection Fund to the Wildlife Program for the Saskatchewan Legacy and Delta Manitoba Habitat agreements	\$	500,000"
41	AMENDMENT NO. 49		,

- 42 On page 113, between lines 7 and 8, insert the following:
- 43 "Payable out of the State General Fund by

1 2 3 4	Interagency Transfers from the Coastal Protection and Restoration Authority to the Fisheries Program for the Mid-Barataria Sediment Diversion Oyster Habitat Stewardship Measures Project	\$ 7,000,000
5	Payable out of the State General Fund by	
6	Interagency Transfers from the Coastal Protection	
7	and Restoration Authority to the Fisheries Program	
8	for the Alternative Oyster Clutch Program	\$ 1,000,000
9	Payable out of the State General Fund by	
10	Interagency Transfers from the Coastal Protection	
11	and Restoration Authority to the Fisheries Program	
12	for the Louisiana Shrimp Task Force marketing	
13	project	\$ 666,667
14	Payable out of the State General Fund by	
15	Statutory Dedications out of the Artificial Reef	
16	Development Fund to the Fisheries Program	
17	for construction of inshore artificial reefs	\$ 2,000,000"

18 AMENDMENT NO. 50

On page 117, delete lines 30 through 49 in their entirety and on page 118, delete lines 1through 6 in their entirety and insert the following:

21 "In accordance with Article VIII, Section 12 of the Constitution of Louisiana, and in 22 acknowledgment of the responsibilities which are vested in the management boards of 23 postsecondary education, all appropriations for postsecondary institutions which are part of 24 a university or college system are made to their respective management boards and shall be 25 administered by the same management boards and used solely as provided by law.

Considering the recommendations provided by the formula and plan adopted by the Board of Regents, monies shall be allocated to each postsecondary education institution within each postsecondary education system as provided herein. In order to effectively utilize the appropriation authority provided herein, allocations to institutions within each system may be adjusted by each management board as authorized for program transfers in accordance with R.S. 17:3351 and 39:73 as long as the total system appropriation remains unchanged.

The distribution shall be implemented by the Division of Administration. All key and supporting performance objectives and indicators for the higher education agencies shall be adjusted to reflect the funds received pursuant to this Act."

- 35 AMENDMENT NO. 51
- 36 On page 118, at the end of line 16, change "337,473,097" to "2,435,433"
- 37 AMENDMENT NO. 52
- 38 On page 118, at the end of line 17, change "1,008,690,499" to "88,961,618"
- 39 AMENDMENT NO. 53
- 40 On page 118, at the end of line 24, change "0" to "2,587,028"
- 41 AMENDMENT NO. 54
- 42 On page 118, at the end of line 25, change "148,209,729" to "417,133,369"

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- 1 AMENDMENT NO. 55
- 2 On page 118, at the end of line 39, change "0" to "1,194,820"
- 3 AMENDMENT NO. 56
- 4 On page 118, at the end of line 40, change "19,870,450" to "25,674,061"
- 5 AMENDMENT NO. 57
- 6 On page 118, at the end of line 47, change "1,514,243,775" to "537,986,329"
- 7 AMENDMENT NO. 58
- 8 On page 119, at the end of line 2, change "337,473,097" to "6,217,281"
- 9 AMENDMENT NO. 59
- 10 On page 119, at the end of line 4, change "337,473,097" to "6,217,281"
- 11 AMENDMENT NO. 60
- 12 On page 119, at the end of line 6, change "945,697,311" to "300,695,681"
- 13 AMENDMENT NO. 61
- 14 On page 119, at the end of line 35, change "1,176,770,678" to "531,769,048"
- 15 <u>AMENDMENT NO. 62</u>
- 16 On page 119, between lines 35 and 36 insert the following:

"The commissioner of administration is hereby authorized and directed to adjust the means
of financing for the Board of Regents Program by reducing the appropriation out of the State
General Fund by Statutory Dedications out of the Health Care Employment Reinvestment
Opportunity (H.E.R.O.) Fund by (\$5,182,210) in the event that House Bill No. 329 of the
2024 Regular Session of the Louisiana Legislature becomes law."

- 22 AMENDMENT NO. 63
- 23 On page 120, delete lines 23 through 40 in their entirety
- 24 AMENDMENT NO. 64
- 25 On page 120, delete lines 47 through 49 in their entirety
- 26 AMENDMENT NO. 65
- 27 On page 121, at the end of line 4, change "0" to "138,857,926"
- 28 AMENDMENT NO. 66
- 29 On page 121, at the end of line 5, change "830,550,199" to "1,162,739,215"
- 30 AMENDMENT NO. 67
- 31 On page 121, at the end of line 6, change "830,550,199" to "1,301,597,141"
- 32 AMENDMENT NO. 68

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- 1 On page 121, at the end of line 8, change "0" to "138,857,926"
- 2 AMENDMENT NO. 69
- 3 On page 121, at the end of line 10, change "0" to "138,857,926"
- 4 AMENDMENT NO. 70
- 5 On page 121, at the end of line 12, change "0" to "332,189,016"
- 6 AMENDMENT NO. 71
- 7 On page 121, at the end of line 25, change "830,550,199" to "1,162,739,215"
- 8 AMENDMENT NO. 72
- 9 On page 121, at the end of line 35, change "0" to "65,888,709"
- 10 AMENDMENT NO. 73
- 11 On page 121, at the end of line 36, change "598,980,737" to "676,408,082"
- 12 AMENDMENT NO. 74
- 13 On page 122, at the end of line 3, change "0" to "2,990,332"
- 14 AMENDMENT NO. 75
- 15 On page 122, at the end of line 4, change "36,132,675" to "40,998,601"
- 16 AMENDMENT NO. 76
- 17 On page 122, at the end of line 13, change "0" to "19,902,220"
- 18 AMENDMENT NO. 77
- 19 On page 122, at the end of line 14, change "71,716,141" to "146,153,711"
- 20 AMENDMENT NO. 78
- 21 On page 122, at the end of line 31, change "0" to "22,112,297"
- 22 AMENDMENT NO. 79
- 23 On page 122, at the end of line 32, change "32,038,036" to "93,612,592"
- 24 AMENDMENT NO. 80
- 25 On page 122, at the end of line 49, change "0" to "1,543,603"
- 26 AMENDMENT NO. 81
- 27 On page 122, at the end of line 50, change "10,858,887" to "15,373,264"
- 28 AMENDMENT NO. 82
- 29 On page 123, at the end of line 9, change "0" to "5,330,655"
- 30 AMENDMENT NO. 83

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- 1 On page 123, at the end of line 10, change "56,577,291" to "64,196,792"
- 2 AMENDMENT NO. 84
- 3 On page 123, at the end of line 23, change "0" to "15,410,141"
- 4 AMENDMENT NO. 85
- 5 On page 123, at the end of line 24, change "23,313,940" to "96,837,271"
- 6 AMENDMENT NO. 86
- 7 On page 123, at the end of line 33, change "0" to "5,679,969"
- 8 AMENDMENT NO. 87
- 9 On page 123, at the end of line 34, change "932,492" to "29,158,902"
- 10 AMENDMENT NO. 88
- 11 On page 123, delete lines 46 through 48 in their entirety
- 12 AMENDMENT NO. 89
- 13 On page 124, at the end of line 4, change "0" to "20,481,389"
- 14 AMENDMENT NO. 90
- 15 On page 124, at the end of line 5, change "128,389,538" to "166,157,483"
- 16 AMENDMENT NO. 91
- 17 On page 124, at the end of line 6, change "128,389,538" to "186,638,872"
- 18 AMENDMENT NO. 92
- 19 On page 124, at the end of line 8, change "0" to "20,481,389"
- 20 AMENDMENT NO. 93
- 21 On page 124, at the end of line 10, change "0" to "20,481,389"
- 22 AMENDMENT NO. 94
- 23 On page 124, at the end of line 12, change "0" to "37,767,945"
- 24 AMENDMENT NO. 95
- 25 On page 124, at the end of line 28, change "128,389,538" to "166,157,483"
- 26 AMENDMENT NO. 96
- 27 On page 124, at the end of line 33, change "0" to "441,893"
- 28 AMENDMENT NO. 97
- 29 On page 124, at the end of line 34, change "0" to "3,421,319"
- 30 AMENDMENT NO. 98

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- 1 On page 125, at the end of line 4, change "0" to "11,735,811"
- 2 AMENDMENT NO. 99
- 3 On page 125, at the end of line 5, change "78,745,073" to "94,260,927"
- 4 AMENDMENT NO. 100
- 5 On page 125, at the end of line 16, change "0" to "2,676,735"
- 6 AMENDMENT NO. 101
- 7 On page 125, at the end of line 17, change "20,604,835" to "23,013,958"
- 8 AMENDMENT NO. 102
- 9 On page 125, at the end of line 27, change "0" to "2,316,915"
- 10 AMENDMENT NO. 103
- 11 On page 125, at the end of line 28, change "14,124,947" to "19,628,313"
- 12 AMENDMENT NO. 104
- 13 On page 125, at the end of line 40, change "0" to "2,038,000"
- 14 AMENDMENT NO. 105
- 15 On page 125, at the end of line 41, change "9,459,155" to "14,059,967"
- 16 AMENDMENT NO. 106
- 17 On page 126, at the end of line 4, change "0" to "1,272,035"
- 18 AMENDMENT NO. 107
- 19 On page 126, at the end of line 5, change "5,455,528" to "11,772,999"
- 20 AMENDMENT NO. 108
- 21 On page 126, delete lines 17 through 19 in their entirety
- 22 AMENDMENT NO. 109
- 23 On page 126, at the end of line 23, change "0" to "122,241,068"
- 24 AMENDMENT NO. 110
- 25 On page 126, at the end of line 24, change "689,484,600" to "859,232,236"
- 26 AMENDMENT NO. 111
- 27 On page 126, at the end of line 25, change "689,484,600" to "981,473,304"
- 28 AMENDMENT NO. 112
- 29 On page 126, at the end of line 27, change "0" to "122,241,068"
- 30 AMENDMENT NO. 113

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- 1 On page 126, at the end of line 29, change "0" to "122,241,068"
- 2 AMENDMENT NO. 114
- 3 On page 126, at the end of line 31, change "0" to "169,747,636"
- 4 AMENDMENT NO. 115
- 5 On page 126, at the end of line 42, change "689,484,600" to "859,232,236"
- 6 AMENDMENT NO. 116
- 7 On page 126, at the end of line 47, change "0" to "862,158"
- 8 AMENDMENT NO. 117
- 9 On page 126, at the end of line 48, change "3,422,500" to "3,887,035"
- 10 AMENDMENT NO. 118
- 11 On page 127, at the end of line 20, change "0" to "10,098,697"
- 12 AMENDMENT NO. 119
- 13 On page 127, at the end of line 21, change "46,100,396" to "55,816,553"
- 14 AMENDMENT NO. 120
- 15 On page 127, at the end of line 40, change "0" to "6,255,759"
- 16 AMENDMENT NO. 121
- 17 On page 127, at the end of line 41, change "37,433,636" to "49,102,617"
- 18 AMENDMENT NO. 122
- 19 On page 128, at the end of line 3, change "0" to "14,179,674"
- 20 AMENDMENT NO. 123
- 21 On page 128, at the end of line 4, change "105,179,446" to "127,476,645"
- 22 AMENDMENT NO. 124
- 23 On page 128, at the end of line 21, change "0" to "9,198,623"
- 24 AMENDMENT NO. 125
- 25 On page 128, at the end of line 22, change "52,637,779" to "63,699,851"
- 26 AMENDMENT NO. 126
- 27 On page 128, at the end of line 39, change "0" to "11,592,305"
- 28 AMENDMENT NO. 127
- 29 On page 128, at the end of line 40, change "69,968,128" to "91,463,458"
- 30 AMENDMENT NO. 128

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- 1 On page 129, at the end of line 3, change "0" to "9,553,392"
- 2 AMENDMENT NO. 129
- 3 On page 129, at the end of line 4, change "61,830,760" to "80,156,170"
- 4 AMENDMENT NO. 130
- 5 On page 129, at the end of line 21, change "0" to "16,466,432"
- 6 AMENDMENT NO. 131
- 7 On page 129, at the end of line 22, change "98,781,112" to "118,607,273"
- 8 AMENDMENT NO. 132
- 9 On page 129, at the end of line 38, change "0" to "25,580,743"
- 10 AMENDMENT NO. 133
- 11 On page 129, at the end of line 39, change "139,583,611" to "184,433,071"
- 12 AMENDMENT NO. 134
- 13 On page 130, at the end of line 3, change "0" to "18,453,285"
- 14 AMENDMENT NO. 135
- 15 On page 130, at the end of line 4, change "74,547,232" to "84,589,563"
- 16 AMENDMENT NO. 136
- 17 On page 130, delete lines 21 through 24 in their entirety
- 18 AMENDMENT NO. 137
- 19 On page 130, at the end of line 29, change "0" to "49,675,433"
- 20 AMENDMENT NO. 138
- 21 On page 130, at the end of line 30, change "186,354,171" to "291,651,204"
- 22 AMENDMENT NO. 139
- 23 On page 130, at the end of line 31, change "186,354,171" to "341,326,637"
- 24 AMENDMENT NO. 140
- 25 On page 130, at the end of line 33, change "0" to "49,675,433"
- 26 AMENDMENT NO. 141
- 27 On page 130, at the end of line 35, change "0" to "49,675,433"
- 28 AMENDMENT NO. 142
- 29 On page 130, at the end of line 37, change "0" to "105,297,033"
- 30 AMENDMENT NO. 143

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- 1 On page 130, at the end of line 48, change "186,354,171" to "291,651,204"
- 2 AMENDMENT NO. 144
- 3 On page 131, at the end of line 7, change "0" to "2,540,463"
- 4 AMENDMENT NO. 145
- 5 On page 131, at the end of line 8, change "0" to "1,842,289"
- 6 AMENDMENT NO. 146
- 7 On page 131, at the end of line 17, change "0" to "5,055,373"
- 8 AMENDMENT NO. 147
- 9 On page 131, at the end of line 18, change "25,690,719" to "39,557,881"
- 10 AMENDMENT NO. 148
- 11 On page 131, at the end of line 33, change "0" to "13,196,343"
- 12 AMENDMENT NO. 149
- 13 On page 131, at the end of line 34, change "48,501,362" to "68,735,824"
- 14 AMENDMENT NO. 150
- 15 On page 131, at the end of line 43, change "0" to "1,796,992"
- 16 AMENDMENT NO. 151
- 17 On page 131, at the end of line 44, change "6,335,183" to "10,008,289"
- 18 AMENDMENT NO. 152
- 19 On page 132, at the end of line 3, change "0" to "4,652,088"
- 20 AMENDMENT NO. 153
- 21 On page 132, at the end of line 4, change "19,368,716" to "31,151,860"
- 22 AMENDMENT NO. 154
- 23 On page 132, at the end of line 13, change "0" to "7,062,879"
- 24 AMENDMENT NO. 155
- 25 On page 132, at the end of line 14, change "17,440,599" to "27,470,452"
- 26 AMENDMENT NO. 156
- 27 On page 132, at the end of line 23, change "0" to "1,878,197"
- 28 AMENDMENT NO. 157
- 29 On page 132, at the end of line 24, change "9,818,052" to "14,497,418"
- 30 AMENDMENT NO. 158

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- 1 On page 132, at the end of line 33, change "0" to "2,801,302"
- 2 AMENDMENT NO. 159
- 3 On page 132, at the end of line 34, change "11,342,448" to "19,281,986"
- 4 AMENDMENT NO. 160
- 5 On page 132, at the end of line 45, change "0" to "1,656,468"
- 6 AMENDMENT NO. 161
- 7 On page 132, at the end of line 46, change "3,751,694" to "7,539,755"
- 8 AMENDMENT NO. 162
- 9 On page 133, at the end of line 5, change "0" to "2,964,111"
- 10 AMENDMENT NO. 163
- 11 On page 133, at the end of line 6, change "11,946,551" to "20,074,641"
- 12 AMENDMENT NO. 164
- 13 On page 133, at the end of line 17, change "0" to "1,816,336"
- 14 AMENDMENT NO. 165
- 15 On page 133, at the end of line 18, change "8,139,139" to "11,919,053"
- 16 AMENDMENT NO. 166
- 17 On page 133, at the end of line 27, change "0" to "1,245,091"
- 18 AMENDMENT NO. 167
- 19 On page 133, at the end of line 50, change "0" to "2,619,029"
- 20 AMENDMENT NO. 168
- 21 On page 133, at the end of line 51, change "9,997,282" to "17,095,903"
- 22 AMENDMENT NO. 169
- 23 On page 134, at the end of line 13, change "0" to "1,635,852"
- 24 AMENDMENT NO. 170
- 25 On page 134, at the end of line 14, change "4,022,426" to "8,360,762"
- 26 AMENDMENT NO. 171
- 27 On page 134, at the end of line 29, change "0" to "2,870,000"
- 28 AMENDMENT NO. 172
- 29 On page 137, between lines 31 and 32, insert the following:
- 30 "Payable out of the State General Fund (Direct)

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1 2	to the Living and Learning Community Program for contractual obligations for food services	\$	41,209
3 4 5	Payable out of the State General Fund (Direct) to the Living and Learning Community Program for contractual obligations for legal services	\$	20,910"
6	AMENDMENT NO. 173		
7	On page 143, between lines 7 and 8, insert the following:		
8 9 10 11	"Payable out of the State General Fund by Statutory Dedications out of the Reading Enrichment and Academic Deliverables Fund to the District Support Program for books and reading materials	\$	1,573,988
12 13 14 15 16	Payable out of the State General Fund (Direct) to the District Support Program for the administration of a pilot program Imagine Learning/Robotify that creates a framework for online computer science for grades 3-8	\$	630,000"
17	AMENDMENT NO. 174		
18	On page 144, between lines 11 and 12, insert the following:		
19 20 21 22 23	"Payable out of the State General Fund by Statutory Dedications out of the Athletic Trainer Professional Development Fund to the Non-Federal Support Program for the Athletic Trainer Professional Development Program	\$	1,425,500
24 25 26 27	The commissioner of administration is hereby authorized and directed to of financing for the Non-Federal Support Program by reducing the approximate General Fund (Direct) by (\$1,800,000) in the event that House Bill Regular Session of the Legislature becomes law.	opriatio	on out of the
28 29 30 31 32 33	Payable out of the State General Fund (Direct) to the Non-Federal Support Program for administration of the Louisiana Giving All True Opportunity to Rise Scholarship Program in the event that House Bill No. 745 of the 2024 Regular Session of the Legislature becomes law	\$	1,800,000
33 34	The commissioner of administration is hereby authorized and directed t		
Эт	The commissioner of administration is hereby autionized and directed	o auju	st the means

The commissioner of administration is hereby authorized and directed to adjust the means
 of financing for the Non-Federal Support Program by reducing the appropriation out of the
 State General Fund (Direct) by (\$24,291,633)."

- 37 AMENDMENT NO. 175
- 37AMENDMENT NO. 175
- 38 On page 145, after line 42, insert the following:
- 39 "The commissioner of administration is hereby authorized and directed to adjust the means
- 40 of financing for the Minimum Foundation Program by reducing the appropriation out of the f(x) = f(x) + f(x)
- 41 State General Fund (Direct) by (\$126,700,000).
- 42 Payable out of the State General Fund (Direct)
- 43 to the Minimum Foundation Program to provide a
- 44 pay stipend to be paid in the same manner and to

1 2 3	the same positions as the stipend in Fiscal Year 2023-2024, plus the associated employer retirement contributions	\$	126,700,000
4	Payable out of the State General Fund (Direct)		
5	to the Minimum Foundation Program to fund the		
6	proposed Fiscal Year 2024-2025 Minimum		
7	Foundation Program Formula	\$	24,291,633"
8	AMENDMENT NO. 176		
9	On page 149, between lines 7 and 8, insert the following:		
10	"Payable out of the State General Fund (Direct)		
11	to the Local Housing of Adult Offenders Program		
12	to offset decreased collections	\$	4,500,000"
		*	, , 0
13	AMENDMENT NO. 177		

14 On page 156, between lines 7 and 8, insert the following:

15 "Provided, however, that in the event that the monies in the Jefferson Parish Convention

16 Center Fund exceed \$1,200,000 for FY 2024-2025, at least \$1,200,000 shall be allocated for

17 the purposes provided for in R.S. 47:322.34 and 332.1.

18 Provided further, out of the remaining monies appropriated herein out of the Jefferson Parish 19 Convention Center Fund, \$350,000 shall be allocated and distributed to the Jefferson 20 Performing Arts Society - East Bank, \$250,000 shall be allocated and distributed to the 21 Jefferson Performing Arts Society - city of Westwego, \$100,000 shall be allocated and 22 distributed to the city of Westwego for the Westwego Farmers and Fisherman's Market, 23 \$50,000 shall be allocated and distributed to the city of Westwego for improvements to Sala Avenue, \$25,000 shall be allocated and distributed to the city of Westwego for the Creative 24 25 Arts Center, \$30,000 shall be allocated and distributed to the city of Westwego for 26 Westwego Fest, \$250,000 shall be allocated and distributed to Jefferson Parish for FORE 27 Kids Foundation for Zurich Classic, \$75,000 shall be allocated and distributed to Jefferson 28 Parish for the Allstate Sugar Bowl Basketball Tournament, \$150,000 shall be allocated and 29 distributed to the city of Westwego for the WHARF project, \$250,000 shall be allocated and 30 distributed to the city of Gretna for the Marketing Program for the Gretna Heritage Festival, 31 \$250,000 shall be allocated and distributed to the city of Gretna - Heritage Festival, 32 \$135,000 shall be allocated and distributed to the Jefferson Parish Council for the New Growth Economic Development Association, \$250,000 shall be allocated and distributed to 33 34 the Jefferson Parish Council for Hope Haven Festival Park Improvements, \$25,000 shall be 35 allocated and distributed to the Jefferson Parish Council for the Louisiana Crawfish Boiling 36 Championships, and \$50,000 shall be allocated and distributed to the town of Jean Lafitte 37 for the Lafitte Fisheries Market. If the remaining monies in the fund are insufficient to fully 38 fund the allocations provided for in this paragraph after fulfilling any other requirement of 39 this Act, then the allocations provided for in this paragraph shall each receive a pro rata 40 share of the monies available. Any funds remaining after the above obligations are met shall 41 be allocated and distributed to the Alario Center for maintenance and improvements.

42 Provided, however, that from the funds appropriated herein out of the Richland Parish 43 Visitor Enterprise Fund, \$25,000 shall be allocated and distributed to the town of Delhi of 44 which amount \$5,000 shall be allocated to the Delhi Municipal Golf Course and the 45 remainder shall be allocated for the Cave Theater, \$10,000 shall be allocated and distributed 46 to the town of Mangham for downtown development, and \$25,000 shall be allocated and 47 distributed to the town of Rayville for downtown development. In the event that total 48 revenues deposited in this fund are insufficient to fully fund such allocations, each entity 49 shall receive the same pro rata share of the monies available which its allocation represents 50 to the total."

1 AMENDMENT NO. 178

- 2 On page 156, after line 42, insert the following:
- "Provided, however, that out of the funds allocated under the Parish Transportation Program
 (R.S. 48:751-756(A)(1)) to Jefferson Parish, the funds shall be allocated directly to the
 following municipalities in the amounts listed:

6			
7	Kenner	\$ 206,400	
8	Gretna	\$	168,000
9	Westwego	\$	168,000
10	Harahan	\$	168,000
11	Jean Lafitte	\$	168,000
12	Grand Isle	\$	168,000"

13 AMENDMENT NO. 179

- 14 On page 159, between lines 27 and 28, insert the following:
- 15 "The commissioner of administration is hereby authorized and directed to adjust the means
- 16 of financing for Video Draw Poker Local Government Aid by reducing the appropriation
- 17 out of the State General Fund by Statutory Dedications out of the Video Draw Poker Device
- 18 Fund by (\$7,590,270)."
- 19 AMENDMENT NO. 180
- 20 On page 162, between lines 13 and 14, insert the following:
- 21 "Payable out of the State General Fund by
- 22 Statutory Dedications out of the Louisiana
- 23 Economic Development Fund to the Debt Service
- 24 and State Commitments Program for the Economic
- 25 Development Awards Program in the event that
- 26 House Bill No. 786 of the 2024 Regular Session of
- 27 the Louisiana Legislature becomes law

\$ 10,000,000"

- 28 AMENDMENT NO. 181
- 29 On page 167, between lines 12 and 13, insert the following:
- 30 "The commissioner of administration is hereby authorized and directed to adjust the means
- 31 of financing for the Miscellaneous Aid Program by reducing the appropriation out of the
- 32 State General Fund by Statutory Dedications out of the Beautification and Improvement of
- the New Orleans City Park Fund by (\$363,596).
- 34 The commissioner of administration is hereby authorized and directed to adjust the means
- 35 of financing in the Miscellaneous Aid Program by reducing the appropriation out of the State
- 36 General Fund by Statutory Dedications out of the Greater New Orleans Sports Foundation
- 37 Fund by (\$20,242)."
- 38 AMENDMENT NO. 182
- 39 On page 167, at the end of line 37, change "41,852,519" to "39,152,519"
- 40 AMENDMENT NO. 183
- 41 On page 168, at the end of line 12, change "147,866,799" to "145,166,799"
- 42 AMENDMENT NO. 184

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- 1 On page 168, at the end of line 14, change "147,866,799" to "145,166,799"
- 2 AMENDMENT NO. 185
- 3 On page 168, at the end of line 16, change "147,866,799" to "145,166,799"

4 AMENDMENT NO. 186

5 On page 170, between lines 4 and 5, insert the following:

6 "BY EXPENDITURE CATEGORY:

7	Personal Services	\$	0	\$	0
8	Operating Expenses	\$	0	\$	0
9	Professional Services	\$	0	\$	0
10	Other Charges	\$	75,352,183	\$	80,844,820
11	Acquisitions and Major Repairs	\$	0	\$	0
12	TOTAL BY EXPENDITURE CATEGORY	<u>\$</u>	75,352,183	<u>\$</u>	80,844,820"