
DIGEST

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HB 781 Engrossed

2024 Regular Session

McFarland

Abstract: Appropriates funds for FY 2024-2025 for expenses of the La. Judiciary, including the supreme court, courts of appeal, district courts, Criminal Court of Orleans Parish, juvenile and family courts, and other courts.

Appropriates funds for Fiscal Year 2024-2025 for the ordinary operating expenses of the judicial branch of government with total funding of \$207,808,272 from the following sources: \$186,572,498 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$11,842,924 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 24 EOB</u>	<u>FY 25 REC</u>
Louisiana Supreme Court	\$ 87,705,242	\$ 94,167,608
Courts of Appeal	\$ 51,986,944	\$ 55,830,638
District Courts	\$ 44,571,039	\$ 48,684,291
Criminal Court, Parish of Orleans	\$ 6,979,439	\$ 7,387,777
Reduction (Crim Ct - Orleans)	\$ 0	\$ (743,057)
Juvenile and Family Courts	\$ 2,858,092	\$ 2,911,815
Other Courts (Required by Statute)	\$ 3,601,525	\$ 3,901,082
Other Programs	\$ 815,183	\$ 862,658
Reduction (SGF)	\$ 0	\$ (13,666,285)
Increase (SGF)	\$ 0	\$ 8,471,745
Total Funding	<u>\$ 198,517,464</u>	<u>\$ 207,808,272</u>

Effective July 1, 2024.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase the state general fund (direct) appropriation by \$8,471,745.
2. Make technical changes.