

GREEN SHEET REDIGEST

HB 781

2024 Regular Session

McFarland

APPROPRIATIONS: Appropriates funds for the expenses of the judiciary for Fiscal Year 2024-2025.

DIGEST

Appropriates funds for Fiscal Year 2024-2025 for the ordinary operating expenses of the judicial branch of government with total funding of \$208,551,329 from the following sources: \$187,315,555 out of the State General Fund (Direct); \$9,392,850 out of Interagency Transfers; and \$11,842,924 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows:

	<u>FY 24 EOB</u>	<u>FY 25 REC</u>
Louisiana Supreme Court	\$ 87,705,242	\$ 94,167,608
Courts of Appeal	\$ 51,986,944	\$ 55,830,638
District Courts	\$ 44,571,039	\$ 48,684,291
Criminal Court, Parish of Orleans	\$ 6,979,439	\$ 7,387,777
Juvenile and Family Courts	\$ 2,858,092	\$ 2,911,815
Other Courts (Required by Statute)	\$ 3,601,525	\$ 3,901,082
Other Programs	\$ 815,183	\$ 862,658
Reduction (SGF)	\$ 0	\$ (13,666,285)
Increase (SGF)	\$ 0	\$ 8,471,745
Total Funding	<u>\$ 198,517,464</u>	<u>\$ 208,551,329</u>

Effective July 1, 2024.

Summary of Amendments Adopted by House

The Committee Amendments Proposed by House Committee on Appropriations to the original bill:

1. Increase the state general fund (direct) appropriation by \$8,471,745.
2. Make technical changes.

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to the engrossed bill

1. Restores funding to the Criminal Court of Orleans Parish in the amount of \$743,057 from the State General Fund (Direct).
2. Authorizes a salary increase for judges from funds of the judiciary.