LEGISLATIVE FISCAL OFFICE **Fiscal Note**



Fiscal Note On: HR **256** HLS 24RS 4723

Bill Text Version: ENGROSSED

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: May 28, 2024 7:07 PM

Author: ZERINGUE

Dept./Agy.: Coastal Protection and Restoration Authority Subject: Mid-Barataria Sediment Diversion project report

Analyst: Richie Anderson

EG NO IMPACT See Note

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To urge and request the Coastal Protection and Restoration Authority to report on potential liabilities to the state general fund if the Mid-Barataria Sediment Diversion project is not timely completed

Proposed resolution directs the Coastal Protection and Restoration Authority (CPRA) to report to the House Committee on Appropriations no later than June 12, 2024, detailing the potential liabilities to the SGF if the Mid-Barataria Sediment Diversion project is not timely completed. This report shall outline the steps the state can take to mitigate exposure to the SGF related to the project's completion.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed resolution will result in a workload impact for the Coastal Protection and Restoration Authority to complete and present the report on potential liabilities related to the completion of the Mid-Barataria Sediment Diversion Project. The LFO assumes the additional workload can be absorbed by existing staff and resources and should not increase expenditures.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	<u>House</u>	
13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}		Johns Manor
13.5.2 >=	\$500,000 Annual Tax or Fee Change {S & H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Patrice Thomas Deputy Fiscal Officer