

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HCR 135** HLS 24RS 4638

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 31, 2024	9:04 AM	Author: CARLSON
Dept./Agy.: Division of Administration, Office of Technology Services		Analyst: Garrett Ordner
Subject: Legacy Technology Systems		

TECHNOLOGY

RE SEE FISC NOTE GF EX

Page 1 of 1

Requests all state departments to identify the cost of maintaining legacy technology systems

Proposed concurrent resolution requests the Office of Technology Services (OTS) and Legislative Budgetary Control Council to study the current status of the three oldest and the three most expensive information technology systems used by agencies under their purview to determine the risks posed by the continued use of such technology, the costs of continued operation of any such outdated or ineffective information technology, and options and concerns regarding transition to new technology systems including cloud-based services. Proposed concurrent resolution requests OTS and the Budgetary Control Council to report their findings to the legislature by January 1, 2025. If either entity's report contains any information that would be exempt from disclosure pursuant to the Public Records Law, the entity shall deliver a second, unredacted report to the Joint Legislative Committee on Technology and Cybersecurity.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total		\$0	\$0	\$0	\$0	\$0

REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

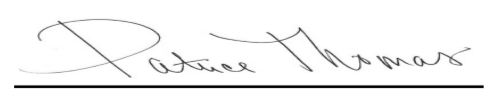
The Office of Technology Services reports it can complete the study with existing staff and resources. If the Legislative Budgetary Control Council is required to hold additional meetings to complete the study, it will incur per diem and travel reimbursement costs for its members. Current per diem rates are \$166 per member per day, and current travel reimbursement rates are \$0.67 per mile.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer