LEGISLATIVE FISCAL OFFICE Fiscal Note



Fiscal Note On: **HR 264** HLS 24RS 4833

Bill Text Version: **ENROLLED**

Opp. Chamb. Action: Proposed Amd.:

Date: May 31, 2024

8:32 PM

Author: PHELPS

Dept./Agy.: Statewide Subject: Funding

Analyst: Tanesha Morgan

Sub. Bill For .:

STATE AGENCIES

EN NO IMPACT See Note

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Requests state agencies to seek funding, through state or federal funds or available grants, for unfunded programs and policies

Requests each state department to request funding, through their annual budget requests for state appropriations or from federal funding sources, available grants, or from any other source, for programs and policies that have been enacted by the legislature and that pertain to agencies in the respective department but that have not been implemented because the legislature has not provided funding for them. Requests each state department to report to the legislature, by January 1, 2025, on such programs and policies and the funding thereof.

EXPENDITURES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2024-25	2025-26	2026-27	2027-28	2028-29	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed resolution requests each state department to report the amounts they requested to fund the previously unfunded programs and policies for fiscal years 2023, 2024, and 2025.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	Dual Referral Rules	<u>House</u>	
13.5.1 >=	\$100,000 Annual Fiscal Cost {S & H}		atues Momore
13.5.2 >=	\$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas Deputy Fiscal Officer