## LEGISLATIVE FISCAL OFFICE **Fiscal Note**



Fiscal Note On: HR **348** HLS 25RS

Bill Text Version: ORIGINAL

**Analyst:** John McKay

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For .:

**REVISED** 

675

Date: April 28, 2025

7:42 PM

**Author: NEWELL** 

Dept./Agy.: Public Safety

SUPPLEMENTAL PAY

Subject: Supplemental Pay for Lakefront Management Authority

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OR +\$64,800 GF EX See Note Provides supplemental pay for fire protection officers for the Lakefront Management Authority

Proposed legislation adds fire protection officers employed full-time by the Lakefront Management Authority to the list of eligible public employees that receive state supplemental pay. Proposed legislation provides \$600 per month in state supplemental pay for each full-time fire protection officer employed full-time by the Lakefront Management Authority who has completed one year of service, and any fire protection officer hired after March 31, 1986, shall also have completed and passed a certified fireman's training program equal to National Fire Protection Association Standard 1001 Firefighter I and II Certification or a firemen's training program as approved by the Louisiana State University Firemen Training Program and an airport rescue and firefighting certification.

A companion bill (HB 349) provides for a constitutional amendment to be placed on the ballot for an upcoming statewide election.

<b>EXPENDITURES</b>	2025-26	2026-27	2027-28	2028-29	2029-30	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$64,800	\$64,800	\$64,800	\$64,800	\$259,200
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	INCREASE	INCREASE	INCREASE	INCREASE	\$0
Annual Total	\$0					\$0
REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

Proposed legislation will increase state expenditures by a maximum of \$64,800 SGF as a result of adding fire protection officers employed full-time by Lakefront Management Authority to the list of public employees that receive state supplemental pay. Each eligible fire protection officer would receive \$600 per month or \$7,200 annually (\$600 per month x 12 months). In FY 26, there are 9 full-time fire protection officers employed by Lakefront Management Authority. Under the proposed legislation, if all 9 fire protection officers are eligible to receive supplemental pay, the cost would be \$64,800 annually (9 officers x \$7,200).

Proposed law will increase Local Funds expenditures by an indeterminable amount as state supplemental payments are included in the pensionable earnings used in the calculation of retirement benefits.

Note: The constitutional amendment is in companion bill HB 349. If HB 349 is enacted into law, the constitutional amendment allowing fire protection officers employed by an airport authority to be eligible for state supplemental pay will appear on the official ballot in a statewide election.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate <u>Dual Referral Rules</u>	<u>House</u>	
13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}	6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}	atues Nomas
13.5.2 >= \$500,000 Annual Tax or Fee	6.8(G) >= \$500,000 Tax or Fee Increase	Patrice Thomas Deputy Fiscal Officer