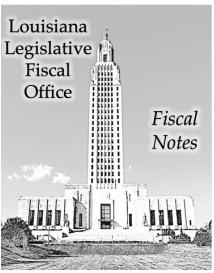


**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 274** HLS 25RS 818

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> June 9, 2025	10:25 AM	<b>Author:</b> OWEN, CHARLES
<b>Dept./Agy.:</b> GOHSEP/Military		<b>Analyst:</b> Kimberly Fruge
<b>Subject:</b> Transfers GOHSEP to Military Department		

HOMELAND SECURITY EN SEE FISC NOTE GF EX Page 1 of 1  
Provides relative to the Governor's Office of Homeland Security and Emergency Preparedness

Proposed law transfers the Governor's Office of Homeland Security and Emergency Preparedness from the Executive Department to the Military Department.

EXPENDITURES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>SEE BELOW</b>	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>					<b>\$0</b>

REVENUES	2025-26	2026-27	2027-28	2028-29	2029-30	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

Proposed law may result in cost savings to the state, assumed here to be SGF, beginning in FY 27. Proposed law transfers the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) from the Executive Department to the Military Department.

The LFO assumes the proposed law may result in the elimination of various duplicative support services within GOHSEP. The Military Department reports it is currently reviewing services for redundancy, process efficiencies, and cost reductions. Early analysis by the agencies indicates some redundancy in staffing. To the extent that any positions under GOHSEP and the Military Department are duplicative, this legislation may result in savings from efficiencies and economies of scale in future fiscal years.


GOHSEP and the Military Department report that any such savings will be realized in FY 27 when they merge budget units.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules  
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}  
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House  
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}  
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

  
**Patrice Thomas**  
**Deputy Fiscal Officer**