



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 807** HLS 26RS 1321
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 11, 2026 3:42 PM	Author: BRASS
Dept./Agy.: LCTCS	Analyst: Tanesha Morgan
Subject: Workforce Instructor Capacity Investment Program	

FUNDS/FUNDING OR INCREASE SD EX See Note Page 1 of 1

Establishes the Workforce Instructor Capacity Investment Program within the La. Community and Technical College System to enhance workforce training programs to meet employer demand in certain industry sectors

Proposed law provides for creation of the Workforce Instructor Capacity Investment Program within LCTCS to expand instructional capacity in high-wage, high-demand workforce programs and support shared instructor arrangements between system campuses and private-sector employers. Proposed law provides the Board of Supervisors with authority to adopt rules governing eligibility criteria, cost-sharing models, allocation methods, and qualifying industry sectors. Provides that initial rules may be adopted on an emergency basis and establishes legislative oversight of program rules. Proposed law provides for creation of the Workforce Instructor Capacity Investment Fund as a special fund in the state treasury, funded by gifts, grants, donations, and legislative appropriations. Proposed law provides that fund monies appropriated to the board may be used for instructor recruitment incentives, compensation for temporary or contract instructors, salary supplements, and accelerated program expansion. Prohibits use of fund monies to displace or supplant existing state general fund appropriations to system institutions.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total						
REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed legislation is anticipated to result in an indeterminable increase in statutory dedication expenditures within LCTCS associated with the creation of the Workforce Instructor Capacity Program. LCTCS intends to design the program to operate through flexible, cost-sharing arrangements between the campuses and private-sector employers, utilizing adjunct-based instructional support tied to workforce demand. As a result, the cost impact to LCTCS is expected to be minimal, with private-sector employer contributions offsetting the majority of new expenditures.

The bill provides that a special fund in the treasury shall be created to support this program. The fund may receive state general fund transfers, legislative appropriations, donations, gifts, or grants received by the state treasurer. The bill expressly prohibits fund monies from supplanting existing state general fund appropriations to LCTCS institutions.

Creating a new statutory dedication will result in a marginal increase in workload for the Department of the Treasury, which can generally be absorbed within existing resources. However, to the extent that other legislative instruments create new statutory dedications, there may be material additional costs associated with the aggregate effort to administer these funds.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}


Patrice Thomas
Deputy Fiscal Officer