



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 895** HLS 26RS 1088
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 30, 2026 2:57 PM **Author:** BOYD
Dept./Agy.: Louisiana Department of Health/Hospital Service Districts
Subject: Survivors of sexual assault post-exposure prophylaxis **Analyst:** Anthony Shamis

HEALTH/MEDICAL TREATMENT OR INCREASE SG EX See Note Page 1 of 2
 Provides relative to the treatment of sexual assault survivors by hospitals and healthcare providers

Present law requires a healthcare provider to provide any medication, including emergency contraception HIV or STI prophylaxis to a sexual assault survivor during the forensic medical examination.

Proposed law modifies present law to require a healthcare provider to provide not less than a three-day supply of HIV or STI post-exposure prophylaxis during the forensic medical examination.

EXPENDITURES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Annual Total						
REVENUES	2026-27	2027-28	2028-29	2029-30	2030-31	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

Proposed law is anticipated to increase SGR expenditures by an indeterminable, but minimal amount within the Louisiana State University (LSU), Health Care Services Division (HCSD). The bill may also increase local expenditures for 66 parish public hospitals operated by hospital service districts. These costs are associated with the requirement to provide a minimum three-day supply of HIV or STI post-exposure prophylaxis to patients during a forensic medical examination

LSU System:

Information provided by the LSU System indicates that LSU HCSD anticipates a minimal increase in SGR expenditures associated with providing the required three-day supply of medication. The cost is estimated at \$131 per patient, with typically four or fewer patients annually, resulting in an estimated total annual cost of approximately \$524. Actual SGR expenditures may vary and could be higher or lower depending on the number of sexual assault survivors receiving forensic medical examinations each year.

Parish Public Hospitals:

The Police Jury Association (PJA) indicates that there may be a potential expenditure increase to 66 local parish public hospitals operated through hospital service districts to provide a three-day supply of medication. The PJA estimates that costs to provide emergency contraception (EC) and HIV/STI post exposure prophylaxis (PEP) during a forensic medical examination is estimated to range from \$14,000 to \$25,000 per hospital. This results in a total estimated statewide base cost for FY 26 ranging from \$924,000 to \$1.65 M. A consumer price index (CPI) adjustment of 2.3% was applied to FY 27 and subsequent fiscal years. An initial three-day supply of HIV PEP is typically given at the time of exam. STI prophylaxis assumes a single-dose regimen. To the extent that a minimum three-day supply of HIV and STI post-exposure prophylaxis is already being provided to sexual assault survivors, a portion of the projected costs may be mitigated.

Cost estimates associated with services provided to Sexual Assault survivors is detailed on page two.

EXPENDITURE EXPLANATION CONTINUED ON PAGE TWO

REVENUE EXPLANATION

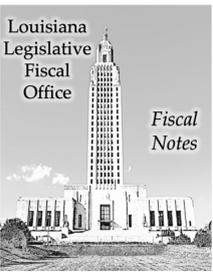
There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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CONTINUED EXPLANATION from page one:

EXPENDITURE EXPLANATION CONTINUED FROM PAGE ONE

Baseline Unit Costs (National Averages):

<u>Item</u>	<u>Cost Per-Patient</u>	<u>Notes</u>
EC	\$40-\$50	Single dose oral pill
HIV PEP (3-day starter kit)	\$75-\$150	Typical three-day starter pack given at exam
STI Prophylaxis	\$25-\$50	Single-dose antibiotics provided at exam

Per-patient cost for medications during Exam:

<u>Maximum:</u>	<u>Minimum:</u>
\$50 - EC	\$40 - EC
\$150 - HIV PEP	\$75 - HIV PEP
\$50 - STI Prophylaxis	\$25 - STI Prophylaxis
\$250 - Total high-end medication cost per patient	\$140 - Total low-end medication cost per patient

Assumptions for Hospital Program:

- 1 - 100 patients per hospital per year are assumed. Forensic exams vary for urban vs. rural hospitals from 50-100 per year.
- 2 - 66 government-owned hospitals in Louisiana are required to provide the services.
- 3 - All eligible patients receive the medication.
- 4 - A consumer Price Index (CPI) of 2.3% in the out years.

High-end base cost:

FY 26 cost per hospital = 100 patients x 250 = \$25,000
 FY 26 Statewide cost = 66 public hospitals x \$25,000 = \$1,650,000

Low-end base cost:

FY 26 cost per hospital = 100 patients x 140 = \$14,000
 FY 26 Statewide cost = 66 public hospitals x \$14,000 = \$924,000

Expenditure Calculations:

FY 26 (High) = \$25,000 x 66 = \$1,650,000 (Base Cost)
 FY 26 (Low) = \$14,000 x 66 = \$ 924,000 (Base Cost)

FY 27 (High) = \$25,575 x 66 = \$1,687,950
 FY 27 (Low) = \$14,322 x 66 = \$ 945,252

FY 28 (High) = \$26,163 x 66 = \$1,726,758
 FY 28 (Low) = \$14,651 x 66 = \$ 966,966

FY 29 (High) = \$26,765 x 66 = \$1,766,490
 FY 29 (Low) = \$14,988 x 66 = \$ 989,208

FY 30 (High) = \$27,381 x 66 = \$1,807,146
 FY 30 (Low) = \$15,333 x 66 = \$1,011,978

FY 31 (High) = \$28,011 x 66 = \$1,848,726
 FY 31 (Low) = \$15,686 x 66 = \$1,035,276

Note: Information provided by the PJA indicates that public hospitals operated by the hospital service districts are already providing EC, a three-day starter supply of HIV PEP, and a single-dose regimen of antibiotics during the forensic medical examination. The LFO is unable to independently corroborate the costs provided by the PJA or LSU HCSD. The LFO has requested additional information from the PJA to determine what, if any, increase in expenditures may result from the three-day medication requirement. Should additional information regarding estimated expenditures become available, this fiscal note will be updated.

Senate Dual Referral Rules
 13.5.1 >= \$100,000 Annual Fiscal Cost {S & H}
 13.5.2 >= \$500,000 Annual Tax or Fee Change {S & H}

House
 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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