

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 155** HLS 13RS 440

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 4, 2013	5:25 PM	Author: COX
Dept./Agy.: Education		Analyst: Mary Kathryn Drago
Subject: School Safety		

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Provides relative to school safety, security, and crisis

The proposed legislation requires each public school principal, including charter schools, to prepare school safety, security, and crisis preparedness, prevention, response, and after action management and review plans jointly with local law enforcement, fire, public safety, and emergency preparedness officials instead of soliciting input where appropriate. The proposed legislation provides details as to what should be included in the plans, including requiring counseling of students by mental health professionals in the event of a shooting or other violent incident or emergency situation. Each plan shall be reviewed annually by principals, superintendents, local law enforcement, fire, public safety, and emergency preparedness officials and revised every three years. Each year, each principal shall be responsible for providing in-service training for all teachers and school employees pertaining to the plan and may involve local law enforcement, fire, public safety, and emergency preparedness officials in the preparation and presentation of the training.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation will not directly result in an increase in local governmental expenditures. The proposed legislation may require school staff to spend additional time revising school crisis management plans based upon increased input from local law enforcement, fire, public safety, and emergency preparedness officials.

This fiscal note assumes that the training required through in-service will be conducted in the currently mandated in-service training each year. However, if schools choose to provide the training outside of the already mandated in-service training days there could be additional costs. For example, schools may have to provide substitutes if the in-service is held during regular instructional hours. Each school system has a counselor that would be able to provide counseling to students in the event of an incident. The school system may also partner with the community to provide mental health support in the event of a violent incident.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
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