

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 601** HLS 13RS 246

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 9, 2013	8:15 AM	Author: SCHRODER
Dept./Agy.: DOA/Office of Facility Planning & Control		Analyst: Willie Marie Scott
Subject: Capital Outlay Non-state Entity Projects		

Capital Outlay OR NO IMPACT GF EX See Note Page 1 of 1
Requires the Joint Legislative Committee on Capital Outlay (JLCCO) to approve line of credit recommendations for non-state entity projects.

The present law requires the JLCCO to make recommendations to the commissioner of administration concerning non-state entity projects to be granted lines of credit by the State Bond Commission (SBC). It further provides the Division of Administration (DOA) to submit a list of projects to be recommended for lines of credit to the JLCCO a minimum of 5 days prior to the submission to the SBC. The proposed legislation requires the JLCCO to make final recommendations and approve the list of non-state projects provided by the DOA prior to submission to the SBC for consideration of lines of credit. The DOA shall provide the list of non-state entity projects no less than 15 days prior to the meeting date of the SBC. It further provides that the JLCCO has the discretion to either approve the list or make changes to the list. Effective 7/1/2013.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure since it merely changes the procedure by which non-state entity projects are considered for lines of credit by the SBC. The line of credit for non-state entity projects are currently limited to no more than 25% of the cash line of credit for projects, therefore the same total amount will be appropriated for non-state entity projects. According to the Office of Facility Planning & Control, enactment of the proposed legislation may impact how the total lines of credit for non-state entity projects are allocated on a per project basis.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |

Evan Brasseaux

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