



OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 504** HLS 13RS 1003

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 11, 2013 3:59 PM	Author: MORENO
Dept./Agy.: New Orleans Municipal Court	Analyst: Jessica Savoy
Subject: Additional fees for certain copies and file retrievals	

COURTS/COURT COSTS OR +\$25,000 LF RV See Note
Provides for additional court costs for the New Orleans Municipal Court

Purpose of Bill: To authorize the New Orleans Municipal court to charge up to \$3 for certain copies and to charge \$20 for file retrievals.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$25,000	\$24,000	\$23,000	\$21,000	\$20,000	\$113,000
Annual Total	\$25,000	\$24,000	\$23,000	\$21,000	\$20,000	\$113,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

An official with the New Orleans Municipal Court indicated that making copies and retrieval of files are services currently provided, but the court is absorbing the costs.

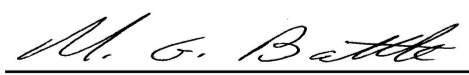
REVENUE EXPLANATION

As a result of this measure, there may be an increase in local revenue of \$25,000 in 2013-2014, decreasing annually to \$20,000 in 2017-2018.

An official with the court estimated that 15-20 documents per day or 3,000-5,000 copies per year would be subject to the fee, generating approximately \$5,000 annually. The New Orleans Municipal Court will continue to allow local, state, and federal agencies to make copies at no charge, and will implement the proposed fee on copies requested by defendants, witnesses, or attorneys.

In addition, it is estimated that 18-20 file retrievals are requested each week for revenue of approximately \$20,000 beginning in fiscal year 2013-14, decreasing to \$15,000 in fiscal year 2017-18.

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|---|--|--------------|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} | |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} | |


Michael G. Battle
Manager, Advisory Services