



OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **HB 554** HLS 13RS 449

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 12, 2013 10:33 AM	Author: GAROFALO
Dept./Agy.: Fort Pike Fire Protection District	Analyst: Tim Mathis
Subject: Creation of the Fort Pike Fire Protection District	

DISTRICTS/FIRE PROTECTION OR +\$17,000 LF RV See Note
Creates the Fort Pike Fire Protection District in Orleans Parish.

Page 1 of 1

Purpose of the Bill: To create the Fort Pike Fire Protection District (district) in Orleans Parish. The district will provide additional fire protection personnel and services in the area east of Chef Menteur Pass and west of the Rigolets Pass. The district will be governed by the members of the governing board of the Fort Pike Volunteer Fire Department District One. Subject to voter approval, the board may levy an ad valorem tax no greater than five mills to fund operations of the district.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$17,200	\$13,000	\$14,000	\$15,000	\$16,000	\$75,200
Annual Total	\$17,200	\$13,000	\$14,000	\$15,000	\$16,000	\$75,200

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$14,000	\$14,500	\$15,300	\$16,000	\$17,000	\$76,800
Annual Total	\$14,000	\$14,500	\$15,300	\$16,000	\$17,000	\$76,800

EXPENDITURE EXPLANATION

Local governmental expenditures may increase by \$16,000 annually as a result of this measure.

An official with the Fort Polk Volunteer Fire Department District No. 1 expects to spend \$12,000 in 2013-14 increasing to \$16,000 in 2017-18. Expenditures will include insurance for the firehouse and vehicles, building maintenance, vehicle maintenance, fuel, and office supplies.

An official with the Secretary of State's Office informed us that elections costs may be approximately \$5,200. Since there are no federal or state elections scheduled for 2013-14, the local governing entity would be responsible for 100% of the costs.

REVENUE EXPLANATION

Local governmental expenditures may increase by \$17,000 annually as a result of this measure.

Currently there is no government funding for the district. However, according to the Orleans Parish Assessor, local fund revenues may increase between \$14,000 to \$17,000 if voters approve maximum allowable ad valorem tax of five mills.

According to an official with the Fort Pike Volunteer Fire Department District One, fire protection services are currently funded through an annual fundraiser and annual membership dues, amounting to \$17,000.

Senate

Dual Referral Rules

House

- 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
- 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services