



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 174** HLS 13RS 753
 Bill Text Version: **ENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: April 29, 2013 12:43 PM	Author: ARNOLD
Dept./Agy.: Clerks of Court	Analyst: Jessica Savoy
Subject: Annual Compensation Increase	

CLERKS OF COURT EG +\$319,000 LF EX See Note Page 1 of 1
 Provides for an increase in salary for clerks of court

This measure increases annual compensation for district clerks by 4% annually through Fiscal Year 2016-2017. Clerks must complete the annual certification update and renewal course to be eligible to receive the salary increase.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$284,000	\$295,000	\$307,000	\$319,000	\$0	\$1,205,000
Annual Total	\$284,000	\$295,000	\$307,000	\$319,000	\$0	\$1,205,000

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This measure may increase local governmental expenditures to \$319,000 by fiscal year 2016-17.

According to an official with the Louisiana Clerks of Court Association, this measure may increase the base salary and certification pay for each of the 65 district court clerks if they obtain certification and maintain the certification. Not all 65 clerks currently are certified and not all clerks are compensated at the full amount allowed by law. However, the above figures are the maximum estimate, assuming all clerks become certified and keep their certification.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this bill.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input checked="" type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	

Michael G. Battle
Michael G. Battle
Manager, Advisory Services