

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 223** SLS 13RS 434

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | |
|---|---------|-----------------------------------|
| Date: May 7, 2013 | 8:16 AM | Author: MILLS |
| Dept./Agy.: Department of Transportation and Development | | Analyst: Alan M. Boxberger |
| Subject: Creates the Coastal Port Advisory Authority | | |

PORTS/HARBORS/TERMINALS

EG SEE FISC NOTE GF EX

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Creates the Coastal Port Advisory Authority. (8/1/13)

Proposed law creates the Coastal Port Advisory Authority in the Office of Multimodal Planning, Department of Transportation and Development, to serve in an advisory capacity for the state to determine how to best position itself to take advantage of investments in deepwater oil and gas resources in the Gulf of Mexico; provides for membership, requires that the members select a vice-chair to serve in absence of the chair; provides that the authority be advisory in nature; requires the authority to research and study economic development opportunities available to the state's maritime, oil and gas industries; requires the authority to periodically report progress to specific legislative committees; provides for quorum and voting requirements; and provides that members serve without salary, mileage or expense reimbursement from the authority. Proposed law provides that the authority is not eligible on any matter related to the Port Construction and Development Priority Program. Proposed law provides that not later than May 1, 2015 and not later than May 1 annually thereafter to report its progress to House and Senate Transportation Committees. Proposed law terminates the authority on June 30, 2018.

| EXPENDITURES | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |
| REVENUES | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

Proposed law provides for the creation, purpose and activities of the Coastal Port Advisory Authority but specifies that the Authority shall serve without salary, mileage or expense reimbursement from the authority. However, this bill does authorize executive agencies and departments of the state represented on the authority to enter into interagency agreements to share costs necessary to perform the duties and functions of the authority. The executive branch agencies included on the authority are: Governor's Office, DOTD, Economic Development, and Natural Resources. To the extent the authority incurs any expenditures, these state departments could be impacted.

This bill sunsets the created authority on June 30, 2018.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure. Proposed law does not provide a revenue stream or specify a specific appropriation for its activities.

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|---|----------------------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director