

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 35** SLS 13RS 298
 Bill Text Version: **REENGROSSED**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: May 7, 2013	8:13 AM	Author: HEITMEIER
Dept./Agy.: DHH		Analyst: Jennifer Katzman
Subject: Diabetes & obesity annual action plans		

HEALTH/HOSPITALS DEPT. RE SEE FISC NOTE GF EX See Note Page 1 of 1
 Provides for health action plans by the Department of Health and Hospitals.

Proposed law requires the Department of Health and Hospitals (DHH) to prepare and submit two annual action plans with regard to the impacts that diabetes and obesity are having on Louisiana to the legislative committees on Health & Welfare. The reports shall both include the financial impact of diabetes and obesity, an assessment of diabetes and obesity prevention programs and activities, the level of coordination and activities amongst DHH and its contracted partners and other diabetes/obesity stakeholders, and plans for the prevention of diabetes and obesity with budgets included.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

To the extent implementation of the proposed legislation is restricted to the current Bayou Health plans and partners, there is no anticipated increase in expenditures since the plans already focus on diabetes and its causes, including obesity. As such, it is anticipated that development of actions plans to improve health outcomes relative to diabetes and obesity can be absorbed using existing resources. It is assumed that the proposed legislation merely calls for a report regarding these health issues and that implementation of a new program is not expected.

Note: The original fiscal note on the proposed legislation assumed that it required a new statewide program, for which there was an anticipated SGF increase of \$479,530 in FY 14 and \$451,000 in future fiscal years for personnel and operational expenditures. This cost was based on a provision in the legislation requiring the development of a detailed budget for implementation of the action plans to improve statewide diabetes and obesity outcomes, and it was unclear from the legislation whether implementation is restricted to Bayou Health. While the data compilation component of the legislation from the Bayou Health plans can be performed at no additional cost, the LFO originally assumed that increased costs would arise from new program functions including:

- 1) determining the level of coordination between Bayou Health and other non-state programs;
 - 2) new personnel with expertise in diabetes and obesity that will be needed for strategic planning in order to develop the action plans; and
 - 3) other potential programmatic expenditures to address diabetes and obesity as a statewide initiative.
- These are no longer anticipated expenditures resulting from the proposed legislation.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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