

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 352** HLS 13RS 490

Bill Text Version: **REENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

REVISED

Date: May 24, 2013	1:47 PM	Author: HARRISON
Dept./Agy.: Elderly Affairs		Analyst: Patrice Thomas
Subject: Creates the Department of Elderly Affairs		

ELDERLY RE SEE FISC NOTE GF EX Page 1 of 1
 Provides relative to elderly affairs; creates the Department of Elderly Affairs, places the Louisiana Executive Board on Aging in the department, and provides for allocation of funds for programs for the elderly
Proposed law abolishes the Office of Elderly Affairs in the Governor's Office and creates the Department of Elderly Affairs as its successor. Proposed law stipulates that creation of the Department of Elderly Affairs will become effective with the abolition of an existing department or a constitutional amendment authorizing an additional department. Proposed law provides that the Department of Elderly Affairs shall be composed of an Office of the Secretary and an Office of Management and Finance as well as a secretary position and an undersecretary position and authorizes a deputy secretary position. Proposed law provides that the Office of Aging and Adult Services (OAAS) within the Department of Health and Hospitals (DHH) shall have no responsibility or authority for any programs within the newly created Department of Elderly Affairs. Proposed law places the La. Executive Board on Aging within the newly created Department of Elderly Affairs.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0					\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated fiscal impact in FY 14 as a result of this proposed legislation. However, in subsequent fiscal years, to the extent the Department of Elderly Affairs is created pursuant to the abolition of an existing department or the adoption of a constitutional amendment creating this department (Section 9B of proposed bill), this legislation may result in an indeterminable increase in total expenditures.

The potential increase in expenditures would be attributed to the hiring of additional personnel including a secretary, undersecretary and deputy secretary positions, as these positions do not currently exist in the Governor's Office of Elderly Affairs (GOEA). Should the Department of Elderly Affairs choose to create and fill these additional positions without additional funds being expended or the total table of organization increasing, reductions would have to be made in its budget in order to absorb these additional costs and existing positions would have to be eliminated. The FY 14 proposed budget for GOEA is \$18.8 million state general fund (\$41.3 million total funding) and 26 positions.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

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