

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 376** HLS 13RS 879

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: **W/ SEN FLOOR AMD**

Proposed Amd.:

Sub. Bill For.:

Date: May 24, 2013 7:53 AM	Author: BISHOP, STUART
Dept./Agy.: Wildlife and Fisheries	Analyst: Stephanie C. Blanchard
Subject: Atchafalaya Delta WMA	

WILDLIFE/MGT AREAS EGF INCREASE SD RV See Note Page 1 of 1

Provides for fees to be charged for mooring access in the Atchafalaya Delta WMA and creates the Atchafalaya Delta WMA Mooring account in the Conservation Fund

Proposed law authorizes the Department of Wildlife and Fisheries to establish a mooring program for vessels in the Atchafalaya Delta Wildlife Management Area (WMA). The department shall locate mooring pilings where appropriate within the Atchafalaya Delta WMA and lease such pilings through a mooring program that includes assignment of such mooring sites through a lottery system administered by the department and through a bid process for premium mooring sites as designated by the department. Provides that a maximum of 40% of the sites shall be made available through a bidding process and the remainder shall be available through the lottery system. The fees for such "premium" sites shall not be less than one hundred and ten percent of the fees of those site available through the lottery system. Mooring fees for sites acquired through the lottery system shall be \$300 for two pilings or \$500 for three or more pilings. Creates the Atchafalaya Delta WMA Mooring account as a special account in the Conservation Fund and all fees collected shall be deposited into the account. All monies in the fund shall be used solely for the development, construction, maintenance, and dredging of mooring sites in the Atchafalaya WMA.

EXPENDITURES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2013-14	2014-15	2015-16	2016-17	2017-18	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The Department of Wildlife and Fisheries currently has the existing sites.

REVENUE EXPLANATION

The proposed legislation would increase revenues to the newly created Atchafalaya Delta WMA Mooring account in the Conservation Fund, which is being created to manage and maintain mooring sites for public use at Atchafalaya Delta WMA. The exact amount of revenue for the program is indeterminable at this time. Currently there are between 65 and 75 mooring sites depending on the vessel size. A maximum of 40% of these sites will be leased through a bidding process and the remainder will be designated by lottery with the minimum set by the Wildlife and Fisheries Commission. The minimum estimated increase in revenues would be \$20,280 and the maximum estimated increase in revenues would be \$33,800. The minimum estimate is based on 39 sites (60% of the sites) at \$300 per site and 26 sites(40% of the sites) at \$330 per site. The maximum estimate is based on 39 sites (60% of the sites) at \$500 per site and 26 sites (40% of the sites) at \$500 per site.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director