



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: SB 46 SLS 13RS 381
Bill Text Version: ENGROSSED
Opp. Chamb. Action: w/ HSE FLOOR AMD
Proposed Amd.:
Sub. Bill For.:

Date: May 30, 2013 1:15 PM Author: DORSEY-COLOMB
Dept./Agy.: EBR Clerk of Court Analyst: Michael Cragin
Subject: Group insurance premium for Clerk of Court retirees

CLERKS OF COURT EGF +\$33,000 LF EX See Note Page 1 of 1
Provides for the payment of group insurance premiums of certain retirees of the clerk of court's office in East Baton Rouge Parish. (8/1/13)

Purpose of Bill: Requires the East Baton Rouge Parish Clerk of Court to pay 100% of the premium costs of the group life and accidental death, health, accident, dental, hospital, surgical, or other medical expense insurance for any clerk or employee that retires from the EBR Clerk of Court's office who is entitled to receive monthly benefits from the LA Clerks' of Court Retirement and Relief Fund who has 12 years of full-time service and who is at least 55 years of age.

Table with 7 columns: EXPENDITURES, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2013-14, 2014-15, 2015-16, 2016-17, 2017-18, 5 -YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

This bill is expected to increase the expenditures of the EBR Clerk of Court's local funds by a total of \$93,000 over the first five years following enactment.

An EBR Clerk of Court representative estimates that the Clerk's office will pay \$100 per month for premiums of eligible retirees with individual coverage and \$150 per month for each eligible retiree with family coverage. In FY 2013-14, there will be 2 retirees covered under the provisions of this bill. In FY 2017-18, the number of retirees will increase to 20.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- Senate Dual Referral Rules House
13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} 6.8(F) >= \$500,000 Annual Fiscal Cost {S}
13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Signature of Michael G. Battle
Michael G. Battle
Manager, Advisory Services