

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SCR 35** SLS 13RS 531

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | |
|---|---------------------------------|
| Date: June 6, 2013 6:33 AM | Author: BROWN, TROY |
| Dept./Agy.: Division of Administration | Analyst: Travis McIlwain |
| Subject: Hurricane Isaac | |

FUNDS/FUNDING

EN SEE FISC NOTE FF EX See Note

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Directs the allocation of federal funds received due to Hurricane Isaac to parishes based on the amount of damage sustained within the parish.

Proposed concurrent resolution directs that the monies received from the U.S. Department of Housing & Urban Development (HUD) from damage sustained by the state from Hurricane Isaac from the Community Development Block Grant (CDBG) in the amount of \$66.398 million be allocated and distributed such that at least 80% of the total funds allocated to the state be used in the parishes of the state in the proportion of each of those parish's calculated unmet needs resulting from Hurricane Isaac, excluding parishes of Jefferson, Orleans and St. Tammany.

| EXPENDITURES | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | | | | | | |

| REVENUES | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

The proposed concurrent resolution may result in reallocation of federal disaster funding from various parishes. In March 2013, HUD announced that the state will receive \$106,778,000, which will be allocated as follows: \$8,896,000 - St. Tammany Parish, \$15,031,000 - Orleans Parish, \$16,453,000 - Jefferson Parish, \$66,398,000 - State allocation. This proposed concurrent resolution provides that 80% of the state's total allocation, or \$85.4 million be utilized in the parishes of the state in proportion of each of those parish's calculated unmet needs.

According to the Office of Community Development, HUD's guidance on this funding will dictate how these dollars are allocated. The guidance from HUD for Hurricane Isaac has not been released. However, based upon discussions with HUD, the Office of Community Development believes Plaquemines and St. John the Baptist parishes will likely receive 68% of the state allocated resources (\$66.4 million), or \$45.2 million.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|----------------------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | <input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost {S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux

Evan Brasseaux
Staff Director