

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 134** HLS 14RS 119
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

| | |
|------------------------------------|-----------------------------------|
| Date: March 8, 2014 7:44 AM | Author: BADON |
| Dept./Agy.: Public Safety | Analyst: Matthew LaBruyere |
| Subject: Drivers' License | |

MTR VEHICLE/DRIVER LIC OR +\$75,000 GF EX See Note Page 1 of 1
 Authorizes placement of an "Honorable Discharge" designation on the drivers' licenses of certain individuals

Proposed law provides that the Dept. of Public Safety and Corrections shall include the designation "Honorable Discharge" in the color black on drivers' licenses and special identification cards.

Proposed law only requires the placement of the designation if the person requests it and provides proof of honorable discharge status. Honorable discharge status can only be proven by the submission of a DD Form 214 or equivalent as established by the department pursuant to administrative rule.

| EXPENDITURES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | SEE BELOW | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$75,000 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

The proposed legislation will result in an increase in self-generated expenditures as a result of modifying the state driver's license. The Office of Motor Vehicles will incur a one-time professional services (contract provider) expenditure in the amount of \$75,000 due to driver's license format changes. As a result of "Honorable Discharge" having more characters than the existing space available on the current license, the license would have to be redesigned to fit these words. To the extent the Office of Motor Vehicles does not have enough SGR funding to cover the cost of the one-time expenditure, state general fund may be needed.

The proposed law will require coding changes to the OMV Driver's Licensing System. Technical modifications will be necessary to expand the driver's license database scheme to store the "Honorable Discharge" designation, reload all master records after the database change, add the new field to the driver's license issuance and renewal programs, and alter the interface programs to the current vendor's credential printing system. DPS estimates these changes will require 160 hours of overtime for an IT Application Analyst. At \$32 per hour, the overtime expense is estimated at \$5,194 (160 hours x \$32 = \$5,120 for salaries; \$5,120 X 1.45% = \$74 for Medicare costs). The Legislative Fiscal Office believes that any additional IT work associated with this legislation will be incremental in nature, and that the Department can potentially accomplish these tasks utilizing existing SGR resources and budget authority. To the extent that numerous pieces of legislation are enacted that require additional programming efforts, the Department may require SGF resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| Senate | <u>Dual Referral Rules</u> | House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director