



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: HB 794 HLS 14RS 1481
Bill Text Version: ORIGINAL
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 11, 2014 3:44 PM Author: ROBIDEAUX
Dept./Agy.: City of Lafayette Analyst: Michael Cragin
Subject: Annual Police Pay Raises of 2% Subject to Limitations

POLICE/MUNICIPAL OR +\$2,290,742 LF EX See Note Page 1 of 1
Provides relative to the salaries of employees of the police department for the city of Lafayette

Purpose of Bill: To provide to each employee of the city of Lafayette police department an increase in salary of two percent after every fiscal year in which the sales tax revenues collected by the city of Lafayette exceed, by greater than three percent, the sales tax revenues collected during the preceding fiscal year.

Table with 7 columns: EXPENDITURES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

Table with 7 columns: REVENUES, 2014-15, 2015-16, 2016-17, 2017-18, 2018-19, 5-YEAR TOTAL. Rows include State Gen. Fd., Agy. Self-Gen., Ded./Other, Federal Funds, Local Funds, and Annual Total.

EXPENDITURE EXPLANATION

Local expenditures may increase by approximately \$6.7 million as a result of this measure.

This estimate by the Lafayette Consolidated Government's CFO includes annual increases for police pay, plus related increases in life insurance, workmen's compensation, and pension benefits.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- Senate Dual Referral Rules House
[ ] 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S}
[X] 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}
[ ] 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S}
[ ] 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}
[ ] 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services