

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 406** HLS 14RS 1144

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 12, 2014 10:30 AM	Author: BURNS, TIM
Dept./Agy.:	Analyst: Travis McIlwain
Subject: Administrative Rulemaking	

ADMINISTRATIVE PROCEDURE OR NO IMPACT See Note Page 1 of 1

Requires the consideration of certain provider impact issues and issuance of a provider impact statement prior to the adoption, amendment, or repeal of rules by a state agency

Proposed legislation provides for the the provider impact statement be included any administrative rule change. Proposed bill defines provider as a nonprofit organization that provides services for individuals with developmental disabilities. Proposed bill provides for the provider impact statement to include: 1.) impact on staffing level requirements or qualifications required to provide the same level of service, 2.) total direct and indirect effect on the cost to the provider to provide the same level of service, 3.) overall effect on the ability of the provider to provide the same level of service.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The requirements outlined in the proposed legislation appear to be similar to information currently provided in Part III of a Fiscal and Economic Impact Statement. Part III provides for the estimated costs and/or economic benefits of a proposed rule change to directly affected persons or non-governmental groups.

NOTE: The Department of Health & Hospitals (DHH) has indicated a need for an additional position for a total cost of approximately \$95,000 to ensure that the necessary information is researched and collected from the providers. However, the Legislative Fiscal Office believes this information is already being provided through the current Fiscal and Economic Impact Statement process as discussed above.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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|---|--|--------------------------------|--|
| <input type="checkbox"/> Senate | <input type="checkbox"/> Dual Referral Rules | <input type="checkbox"/> House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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