

LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 437** HLS 14RS 1116

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: March 19, 2014 2:55 PM

Dept./Agy.: Division of Administration (DOA)

Subject: Public Contracts

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PUBLIC CONTRACTS

OR SEE FISC NOTE GF EX

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Requires prior approval of the Joint Legislative Committee on the Budget of requests for proposals and contracts over a specific dollar amount

Proposed bill provides for any request for proposals for professional, personal, consulting or social services contracts with a total maximum compensation of \$100 million or more shall be reviewed and approved by the Joint Legislative Committee on the Budget (JLCB) on or after August 1, 2014 unless it has been reviewed and approved by the JLCB.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW					
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. These contract reviews are anticipated during the committee's regular meeting schedule. To the extent the contract review cannot be completed during a regularly scheduled JLCB meeting, the JLCB could potentially be required to schedule additional meetings.

Note: The legislative member per diem rate is \$153 and the mileage reimbursement is \$0.56/mile.

According to OCR's FY 13 Annual Report, there were 7 professional, personal, consulting and/or social services contracts approved by OCR in excess of \$100 million.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >= 9	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost {S{	House &H}	Evan	Brasseaux
	\$500,000 Annual Tax or Fee		Evan Brassea Staff Director	