

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 320** SLS 14RS 570

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 21, 2014 4:37 PM	Author: DONAHUE
Dept./Agy.: Legislature	Analyst: Willie Marie Scott
Subject: Capital Outlay Change Orders	

CAPITAL OUTLAY OR NO IMPACT GF EX See Note Page 1 of 1
Provides relative to Joint Legislative Committee on the Budget approval of capital outlay change orders. (gov sig)

Present law provides that the Recovery School District receive Joint Legislative Committee on the Budget (JLCB) approval for any change order in excess of \$100,000 to a contract for a project undertaken that would be considered a capital expense. The proposed legislation retains the present law but requires JLCB approval if more than one change order to a contract for a project is undertaken in the same month and the aggregate amount of the change orders is in excess of \$100,000.

Present law requires JLCB approval for change orders in excess of \$100,000 for a project undertaken pursuant to an appropriation in the Capital Outlay Bill. It also provides that any change order in excess of \$50,000 but less than \$100,000 be submitted to JLCB for review but not require committee approval. The proposed law retains the present law but requires JLCB approval if more than one change order for a project is undertaken in the same month and the aggregate amount of the change orders is in excess of \$100,000.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The LFO estimates that any additional workload relative to the tracking of change orders can be addressed by existing staff and resources.

Note: The Division of Administration has not responded to the LFO request for information dated March 6, 2014.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

- | | | | |
|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director