



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 48** SLS 14RS 220
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: March 27, 2014 8:11 AM	Author: SMITH, JOHN
Dept./Agy.: Mayor's Court of the Town of Rosepine	Analyst: Glenda Leblanc
Subject: Court Costs	

COURTS EG +\$37,500 LF RV See Note Page 1 of 1
Authorizes an increase in court costs in the mayor's court of the town of Rosepine. (2/3 - CA7s2.1) (8/1/14)

Purpose of Bill: This measure authorizes the Mayor of the Town of Rosepine to impose an additional court cost not to exceed \$30 for each offense.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$37,500</u>	<u>\$37,500</u>	<u>\$37,500</u>	<u>\$37,500</u>	<u>\$37,500</u>	<u>\$187,500</u>
Annual Total	\$37,500	\$37,500	\$37,500	\$37,500	\$37,500	\$187,500

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

However, an official with the Town of Rosepine indicated that the revenue generated by this bill will be spent on police officers as follows: 80% for equipment, 12% for training, and 8% for salaries.

REVENUE EXPLANATION

The bill may increase local governmental revenues for the Town of Rosepine by approximately \$37,500 annually.

An official with the Town of Rosepine stated that there are approximately 1,300 tickets written each year. The 1,300 tickets at an additional cost of \$30 per ticket, less \$1,500 in dismissed tickets, would yield an additional \$37,500 in revenue.

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|---|----------------------------|--------------|--|
| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Joy Irwin
Director of Advisory Services