

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 246** HLS 14RS 729

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | |
|--|--------------------------------|
| Date: April 2, 2014 2:23 PM | Author: HARRISON |
| Dept./Agy.: Office of Elderly Affairs | Analyst: Patrice Thomas |
| Subject: Future Department of Elderly Affairs | |

ELDERLY OR SEE FISC NOTE Page 1 of 1

Provides relative to the Department of Elderly Affairs, including provisions for officers and employees, rulemaking, and funding

Proposed law provides that secretary, deputy secretary, undersecretary, any assistant secretary and all officers and employees of the Department of Elderly Affairs shall be in the classified state civil service and that their appointments and compensation shall be in accordance with state civil service rules. Proposed law provides for the LA Executive Board on Aging to make recommendations to the secretary of the department and make recommendations to the governor for disciplinary action against the secretary in accordance with civil service rules. Proposed law shall become effective and operative if and when the proposed constitutional amendment (HB 341) that creates the Dept. of Elderly Affairs as an executive branch department is adopted in a statewide election.

| EXPENDITURES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | | | | | \$0 |

| REVENUES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

To the extent future salary savings materialize from the undersecretary and any assistant secretary positions being classified instead of unclassified positions, this measure may result in an indeterminable decrease in state expenditures. If the Office of Elderly Affairs becomes an executive branch department, the proposed legislation provides that the heads of the future Department of Elderly Affairs shall be classified state civil service positions and shall be compensated in accordance with state civil service rules. Classified employees follow a designated pay scale as opposed to unclassified employees who are not subject to such salary limitations. Presently, the Constitution (Article X, Section 2(B)) provides that heads of each executive department (i.e. secretary, deputy and confidential assistant) are unclassified state civil service positions.

Note: According to the Department of Civil Service, the constitution (Article X, Section 2(B)) only allows the undersecretary and any assistant secretary to be considered classified state civil service employees by the State Civil Service Commission.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <input type="checkbox"/> Senate | <input type="checkbox"/> Dual Referral Rules | <input type="checkbox"/> House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
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Staff Director