

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 437** HLS 14RS 1116

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | |
|---|---------------------------------|
| Date: April 8, 2014 6:46 AM | Author: FANNIN |
| Dept./Agy.: Division of Administration (DOA) | Analyst: Travis McIlwain |
| Subject: Public Contracts | |

PUBLIC CONTRACTS EG SEE FISC NOTE GF EX See Note Page 1 of 1
 Requires prior approval of the Joint Legislative Committee on the Budget of requests for proposals and contracts over a specific dollar amount
 Proposed bill provides for any request for proposals for professional, personal, consulting or social services contracts with a total maximum compensation of \$100 million or more shall be reviewed and approved by the Joint Legislative Committee on the Budget (JLCB) on or after August 1, 2014 unless it has been reviewed and approved by the JLCB.

| EXPENDITURES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|----------------------|
| State Gen. Fd. | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | | | | | | |
| REVENUES | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 5 -YEAR TOTAL |
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. These contract reviews are anticipated during the committee's regular meeting schedule. To the extent the contract review cannot be completed during a regularly scheduled JLCB meeting, the JLCB could potentially be required to schedule additional meetings.

Note: The legislative member per diem rate is \$153 and the mileage reimbursement is \$0.56/mile.

According to OCR's FY 13 Annual Report, there were 7 professional, personal, consulting and/or social services contracts approved by OCR in excess of \$100 million.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

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| <u>Senate</u> | <u>Dual Referral Rules</u> | <u>House</u> | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |

Evan Brasseaux
Evan Brasseaux
Staff Director