

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 1249** HLS 14RS 2461

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.: **w/ PROP HSE COMM AMD**

Sub. Bill For.: **REVISED**

Date:	Author: MONTOUCET
Dept./Agy.: Public Service Commission	Analyst: Charley Rome
Subject: Reduces Carrier Fees and Exempts Water Entitles from Fees	

UTILITIES OR -\$25,000 SD RV See Note Page 1 of 1

Provides relative to inspection and supervision fees paid by certain motor carriers and public utilities doing business in this state

With Proposed Amendments: HCAHB1249 2073 3399 The bill with proposed amendments increases the inspection and supervision fees from \$0.59 to \$0.63 per \$1,000 of gross receipts for motor carriers and public utilities with gross receipts exceeding \$100 million per year. The proposed legislation also provides that such inspection and supervision fees shall not be applicable to any nonprofit water utility cooperative or corporation wholly owned by water user members.

EXPENDITURES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2014-15	2015-16	2016-17	2017-18	2018-19	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$125,000)
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$125,000)

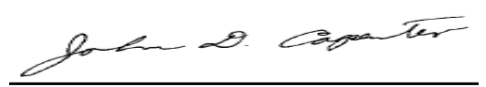
EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will decrease statutorily dedicated funds to the Utility and Carrier Inspection and Supervision Fund by an estimated \$25,000 per year. Raising the inspection and supervision fees from \$0.59 to \$0.63 per \$1,000 of gross receipts for motor carriers and public utilities with gross receipts exceeding \$100 million per year will generate an estimated \$225,000 per year. Exempting nonprofit water utility cooperatives or corporations wholly owned by water user members from inspection and supervision fees will decrease statutorily dedicated funds to the Utility and Carrier Inspection and Supervision Fund by an estimated \$250,000 per year. The net impact of both changes is an estimated decrease of \$25,000 per year in inspection and supervision fees going to the Utility and Carrier Inspection Fund (\$225,000-\$250,000=-\$25,000).

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|---|--|--------------------------------|--|
| <input type="checkbox"/> Senate | <input type="checkbox"/> Dual Referral Rules | <input type="checkbox"/> House | <input type="checkbox"/> 6.8(F)(1) >= \$100,000 SGF Fiscal Cost {H & S} |
| <input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H} | | | <input type="checkbox"/> 6.8(F)(2) >= \$500,000 State Rev. Reduc. {H & S} |
| <input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H} | | | <input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S} |


John D. Carpenter
Legislative Fiscal Officer